

Pakistan - ERF Funding and Allocations in 2016

Report as of 13 May 2021

<http://fts.unocha.org> (Table ref: PoolR2ci)

Compiled by FTS on the basis of information provided by pooled fund managers, Multi-Partner Trust Fund Office and OCHA.

| Summary        |                   |
|----------------|-------------------|
| Total Funding* | Total Allocations |
| 7,490,617      | 5,961,474         |
|                |                   |

\*Funding = contributions + commitments + carry-over

| Funding to ERF        |                    |             |          |               |          |
|-----------------------|--------------------|-------------|----------|---------------|----------|
| Donors and carry over | Paid Contributions | Commitments | Pledges  | Decision Date | Source   |
| <b>Pakistan</b>       |                    |             |          |               |          |
| Sweden                | 4,413,694          | 0           | 0        | 18-Mar-2016   | OCT 5112 |
| United Kingdom        | 3,076,923          | 0           | 0        | 26-Aug-2015   | OCT 4955 |
| <b>Total</b>          | <b>7,490,617</b>   | <b>0</b>    | <b>0</b> |               |          |
|                       |                    |             |          |               |          |

| Allocations from ERF           |                  |  |                  |                      |               |   |
|--------------------------------|------------------|--|------------------|----------------------|---------------|---|
| Recipient Agency               | CAP Project Code | Project Title  | Allocated Amount | Sector               | Decision Date | Allocation Code                                   |
| <b>Pakistan</b>                |                  |  |                  |                      |               |   |
| Asia Humanitarian Organization |                  | Rehabilitation of WASH facilities in IDPs returned areas of Kurram Agency FATA | 194,768          | Water and Sanitation | 28-Jun-2016   | PAK-16/DDA-3474/1st Allocation 2016/WASH/NGO/3112 |

|  |                            |  |         |                                     |             |   |
|--|----------------------------|--|---------|-------------------------------------|-------------|---|
| Comprehensive Health and Education Forum International |                            | Responding to the critical & live saving primary health care needs of returning IDPs in return areas of Kurram Agency FATA.        | 249,998 | Health                              | 21-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/H/NGO/3111            |
| Cooperazione E Sviluppo - CESVI                        | PAK-16/S-NF/91193/5128     | Provision to shelter support to 1400 most vulnerable conflict affected families in FATA  | 249,995 | Shelter and non-food items          | 14-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/Shelter/NFI/INGO/3016 |
| Foundation for Rural Development                       | PAK-16/S-NF/91148/13955    | Shelters/NFIs assistance to the returnee and displaced IDP families  | 249,931 | Shelter and non-food items          | 7-Jul-2016  | PAK-16/DDA-3474/1st Allocation 2016/Shelter/NFI/NGO/2972  |
| Foundation for Rural Development                       | PAK-16/S-NF/91148/13955    | Shelters/NFIs assistance to the returnee and displaced IDP families  | 249,931 | Shelter and non-food items          | 7-Jul-2016  | PAK-16/DDA-3474/1st Allocation 2016/Shelter/NFI/NGO/3096  |
| Frontier Organization for Reforms and Transformation   | PAK-16/E/91347/17662       | Provide access to quality education in protective environment for identified affected children in return areas of South Waziristan | 199,978 | Education                           | 11-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/E/NGO/3072            |
| HelpAge International UK                               | PAK-16/P-HR-RL/91215/15797 | Enabling access to basic, life-saving services for People with Disabilities (PwDs) and Older Persons (OPs) amongst TDP             | 49,942  | Protection/Human rights/Rule of law | 1-Jul-2016  | PAK-16/DDA-3474/1st Allocation 2016/P/INGO/3068           |
| HelpAge International UK                               | PAK-16/P-HR-RL/91215/15797 | Enabling access to basic, life-saving services for People with Disabilities (PwDs) and Older Persons (OPs) amongst TDP             | 49,974  | Protection/Human rights/Rule of law | 11-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/P/INGO/3065           |
| Humanitarian Organization for Poverty Elimination      |                            | Provision of gender appropriate, secure and user friendly WASH facilities in the areas of return in Central Kurram Agency.         | 130,010 | Water and Sanitation                | 7-Jul-2016  | PAK-16/DDA-3474/1st Allocation 2016/WASH/NGO/3089         |
| Kamore Development Welfare Organization                |                            | Revitalization of Primary Healthcare Services for the returning IDPs in the Return areas in Kurram Agency                          | 249,998 | Health                              | 11-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/H/NGO/3059            |
| Khwendo Kor  |                            | Protecting women from GBV in humanitarian context  | 120,652 | Protection/Human rights/Rule of law | 18-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/P/NGO/3047            |

|  |                            |   |         |                                     |             |  |
|--|----------------------------|---|---------|-------------------------------------|-------------|--|
| LASOONA - Society for Human and Natural Resource Development |                            | Provision of life saving WASH facilities in 10 villages of Masozai area, Central Kurram Agency, FATA  | 244,560 | Water and Sanitation                | 30-Jun-2016 | PAK-16/DDA-3474/1st Allocation 2016/WASH/NGO/3100        |
| Pakhtunkhwa Rural Support Program                            | PAK-16/H/91239/16555       | Responding to the critical health needs of returning IDPs in return areas of South Waziristan Agency in FATA  | 249,993 | Health                              | 18-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/H/NGO/3007           |
| Pakistan Village Development Program                         | PAK-16/P-HR-RL/91485/12833 | Enhanced protection of IDPs Girls, Boys and Women from the consequences of armed conflict in New Durrani IDPs Camp and Return areas of Kurram Agency FATA   | 150,000 | Protection/Human rights/Rule of law | 1-Jul-2016  | PAK-16/DDA-3474/1st Allocation 2016/P/NGO/3012           |
| Participatory Rural Development Society                      |                            | Humanitarian Assistance in WASH sector through provision of improved WASH services in 9 Schools and 9 Health Centers, rehabilitation of 14 existing damaged and unprotected open dug wells and provision of Sanitation Kits to 220 most vulnerable conflict affected return families of Orakzai Agency. | 179,990 | Water and Sanitation                | 28-Jun-2016 | PAK-16/DDA-3474/1st Allocation 2016/WASH/NGO/3020        |
| Peoples Empowerment and Consulting Enterprise                |                            | Provision of Emergency Nutrition Services (CMAM) to Returnees, Host Community and Internally Displaced People of Kurram Agency  | 112,008 | Health                              | 28-Jun-2016 | PAK-16/DDA-3474/1st Allocation 2016/N/NGO/2999           |
| Philanthrope   | PAK-16/E/91363/14291       | Reviving accessible and quality education for the returned TDPs children of Khyber agency   | 200,000 | Education                           | 30-Jun-2016 | PAK-16/DDA-3474/1st Allocation 2016/E/NGO/2964           |
| Poverty Alliance Welfare Trust                               |                            | Life Saving WASH Assistance for Returnee Families of 10 Villages of Upper Orakzai Agency, FATA  | 119,979 | Water and Sanitation                | 30-Jun-2016 | PAK-16/DDA-3474/1st Allocation 2016/WASH/NGO/3110        |
| Poverty Alliance Welfare Trust                               |                            | Shelter/NFI Support to Returnees of Kurram Agency, FATA   | 249,990 | Shelter and non-food items          | 11-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/Shelter/NFI/NGO/3064 |

|  |                            |  |         |                                     |             |  |
|--|----------------------------|--|---------|-------------------------------------|-------------|--|
| Prime Foundation   |                            | Prevention and Treatment of Malnutrition among children, and Pregnant and Lactating Women (PLW) in Orakzai Agency in host and Repatriated Population   | 111,995 | Health                              | 14-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/N/NGO/3043           |
| RABT Development Organization                              |                            | Improved and adequate access of TDP returnees to clean drinking water, sanitation facilities and knowledge of hygiene practices to reduce risk of preventable disease within selected villages of Kurram Agency, FATA.     | 129,845 | Water and Sanitation                | 30-Jun-2016 | PAK-16/DDA-3474/1st Allocation 2016/WASH/NGO/2974        |
| Relief International                                       |                            | Shelter Assistance for Vulnerable Returnees (SAVE) at Kurram   | 249,998 | Shelter and non-food items          | 6-Sep-2016  | PAK-16/DDA-3474/1st Allocation 2016/Shelter/NFI/NGO/3086 |
| Sanjh Preet Organization                                   | PAK-16/P-HR-RL/91440/16558 | Enhanced protection of vulnerable girls, boys and women in areas of return in North Waziristan, FATA.  | 149,999 | Protection/Human rights/Rule of law | 1-Jul-2016  | PAK-16/DDA-3474/1st Allocation 2016/P/NGO/3069           |
| Sarhad Rural Support Programme                             | PAK-16/S-NF/91257/8765     | Provision of Roof Repair Kits for the returned IDP families through community mobilization   | 249,884 | Shelter and non-food items          | 14-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/Shelter/NFI/NGO/3025 |
| Society for Appraisal and Women Empowerment in Rural Areas |                            | Improve access towards social support services for the vulnerable returnee families at the selected villages of Mullah Khel Tribe, Upper Orakzai Agency  | 124,529 | Protection/Human rights/Rule of law | 1-Jul-2016  | PAK-16/DDA-3474/1st Allocation 2016/P/NGO/3033           |
| Trocaire   |                            | Protection Assistance for Kurram Agency Returnees (PAKAR)  | 193,167 | Protection/Human rights/Rule of law | 1-Aug-2016  | PAK-16/DDA-3474/1st Allocation 2016/P/INGO/3057          |
| United Nations Children's Fund                             | PAK-16/H/91078/124         | Provision of emergency lifesaving and preventive nutrition services to the most vulnerable population in drought affected areas in Sindh province  | 185,001 | Health                              | 29-Jun-2016 | PAK-16/DDA-3474/1st Allocation 2016/N/UN/3106            |
| United Nations Population Fund                             | PAK-16/H/91194/1171        | Implementation of Minimum Initial Service Package (MISP) for Reproductive Health for women, men, C127 adolescent girls and boys amongst IDP returnees in Kurram, South Waziristan Agency and North Waziristan Agency, FATA | 250,064 | Health                              | 14-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/H/UN/3066            |

|                                |                           |  |                  |                                     |             |  |
|--------------------------------|---------------------------|--|------------------|-------------------------------------|-------------|--|
| United Nations Population Fund | PAK-16/P-HR-RL/91203/1171 | Provision of Multi-Sectoral GBV Prevention and Response Services to the returnees of South Waziristan & Kurram Agency  | 125,057          | Protection/Human rights/Rule of law | 14-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/P/UN/3102  |
| Women Concerns Organization    |                           | To provided quality education for the returnee children of Upper Orakzai Agency.   | 199,988          | Education                           | 11-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/E/NGO/3054 |
| Women Empowerment Organization |                           | Provision of Education Assistance to the returnee children in central kurram, FATA   | 249,984          | Education                           | 11-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/E/NGO/3062 |
| World Food Programme           | PAK-16/H/91195/561        | Provision of lifesaving nutrition services to the most vulnerable population in conflict (IDPs hosting & Return areas) affected areas in Khyber Pakhtunkhwa and Federally Administered Tribal Areas (FATA) | 174,996          | Health                              | 11-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/N/UN/3070  |
| World Health Organization      | PAK-16/H/91195/122        | Provision of lifesaving nutrition services to the most vulnerable population in conflict (IDPs hosting & Return areas) affected areas in Khyber Pakhtunkhwa and Federally Administered Tribal Areas (FATA) | 65,270           | Health                              | 22-Jul-2016 | PAK-16/DDA-3474/1st Allocation 2016/N/UN/3104  |
| <b>Total</b>                   |                           |  | <b>5,961,474</b> |                                     |             |  |
|                                |                           |  |                  |                                     |             |  |

*Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.*

*Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.*

*Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables may indicate the balance of original pledges not yet committed.)*