

Pakistan - ERF Funding and Allocations in 2015

Report as of 26 Jun 2019

<http://fts.unocha.org> (Table ref: PoolR2ci)

Compiled by FTS on the basis of information provided by pooled fund managers, Multi-Partner Trust Fund Office and OCHA.

Summary	
Total Funding*	Total Allocations
13,554,644	8,902,920

*Funding = contributions + commitments + carry-over

Funding to ERF					
Donors and carry over	Paid Contributions	Commitments	Pledges	Decision Date	Source
Pakistan					
United Kingdom	0	3,076,923	0	8-Sep-2015	OCT 4956
Sweden	589,901	0	0	3-Jul-2015	OCT 4925
United Kingdom	3,076,923	0	0	5-Aug-2015	OCT 4954
Carry-over (donors not specified)	5,415,386	0	0	1-Jan-2015	
Sweden	1,395,511	0	0	30-Mar-2015	OCT 4783
Total	10,477,721	3,076,923	0		

Allocations from ERF						
Recipient Agency	CAP Project Code	Project Title	Allocated Amount	Sector	Decision Date	Allocation Code
Pakistan						
ACT Alliance / Norwegian Church Aid	PAK-15/WS/75565/5527	Water, sanitation and hygiene (WASH) assistance for 24,666 conflict-displaced persons in North-West Pakistan	197,635	Water and Sanitation	24-Aug-2015	PAK-15/DDA-3474/(Q2) SA/WASH/INGO/1456

Agency for Technical Cooperation and Development		Meeting the Essential Shelter and NFI Needs of Temporary Displaced Households to Support Sustainable Returns to FATA	250,001	Shelter and non-food items	31-Jul-2015	PAK-15/DDA-3474/(Q2) SA/Shelter/NFI/INGO/1462
Associate in Community Development		Protection services for GBV survivors and vulnerable groups in DI Khan	100,815	Protection/Human rights/Rule of law	16-Jun-2015	ERF-DMA-3474-290

Bent-e-Hawa Peace and Development Organization		Provision of Multi-Sectoral GBV Response and Prevention Services to Returnees of Khyber Agency	132,266	Protection/Human rights/Rule of law	24-Aug-2015	PAK-15/DDA-3474/2015 (Q2) SA/P/NGO/1419
Center of Excellence for Rural Development	PAK-16/H/91105/12837	Provision of Nutrition Services to Returnees of Bara, Khyber Agency, FATA, Pakistan.	249,907	Health	13-Apr-2016	PAK-15/DDA-3474/(Q2) SA/N/NGO/1430
Center of Excellence for Rural Development	PAK-16/H/91107/12837	Provision of Nutrition Services to Returnees of Orakzai Agency, FATA, Pakistan.	249,941	Health	11-Apr-2016	PAK-15/DDA-3474/2nd Standard 2015/N/NGO/2144
Center of Excellence for Rural Development	PAK-16/H/91143/12837	Strengthening and Provision of Health services at Orakzai Agency, FATA, Pakistan	249,944	Health	11-Apr-2016	PAK-15/DDA-3474/2nd Standard 2015/H/NGO/2178
Community Research and Development Organization		To improve access to quality education in protective environment in TDP areas of return Orakzai Agency	175,010	Education	12-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/E/NGO/2175

Cooperazione E Sviluppo - CESVI		Provision of transitional shelters to the most vulnerable returnees of Bara, Khyber Agency in FATA, Pakistan	249,296	Shelter and non-food items	20-Aug-2015	PAK-15/DDA-3474/(Q2) SA/Shelter/NFI/INGO/ 1445
Education Health Social Awareness and Rehabilitation		Provision and Restoration of Primary Health Care Services in Health facilities at Bara Tehsil, Khyber Agency	135,513	Health	21-Oct-2015	PAK-15/DDA-3474/(Q2) SA/H/NGO/1467

Education Health Social Awareness and Rehabilitation		Provision of shelters to vulnerable returned families of Aka Khel tribe through distribution of Shelter repair kit and Cash for work activities in Bara Tehsil, Khyber Agency FATA	248,320	Shelter and non-food items	20-Aug-2015	PAK-15/DDA-3474/(Q2) SA/Shelter/NFI/NGO/1447
Education, Health, Social Awareness and Rehabilitation Foundation	PAK-16/H/91251/15144	Provision of comprehensive primary Health services (CPHC) to returnees at returned areas of Khyber, Orakzai and South Waziristan agencies - FATA - Pakistan	249,657	Health	12-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/H/NGO/2122
Handicap International		Enabling access to basic, life-saving services for People with Disabilities and Older Persons amongst TDP and host communities in Nowshera, KPK	80,000	Protection/Human rights/Rule of law	4-Feb-2015	ERF-DMA-3474-288

Hayat Foundation		Enhanced protection of vulnerable girls and boys from violence, abuse and exploitation in returning areas of Barra Khyber Agency FATA	149,522	Protection/Human rights/Rule of law	24-Aug-2015	PAK-15/DDA-3474/(Q2) SA/P/NGO/1460
International Organization for Migration	PAK-15/CSS/75783/298	Support to Disaster Management Authorities for Enhanced Humanitarian Preparedness and Response in Khyber Pakhtunkhwa and Federally Administered Tribal Areas (FATA).	49,990	Coordination and support services	29-Sep-2015	PAK-15/DDA-3474/2015(Q2) RA/CSS/UN/1682
Japan Emergency NGO		Agriculture Support to the returnee families of Tehsil Serwakai, South Waziristan Agency with seeds, tools and trainings for creating effective agriculture management and resilience in food security.	499,999	Agriculture	12-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/FS/INGO/2174
Japan Emergency NGO	PAK-15/F/75771/8458	Food Security Cluster - HCT SP - 2015, improving food security and livelihood of displaced peoples from FATA and returns	199,998	Food	12-Aug-2015	PAK-15/DDA-3474/(Q2) SA/FS/INGO/1426

Khwendo Kor		Multi-Sectoral GBV Prevention & Response service to conflict-affected GBV survivors as well as at-risk women and girls TDPs of NWA in District Bannu	60,000	Protection/Human rights/Rule of law	16-Jun-2015	ERF-DMA-3474-291
Muslim Aid		Temporary Learning Centers for Returnee Children in Bara	125,009	Education	24-Jul-2015	PAK-15/DDA-3474/(Q2) SA/E/INGO/1449
Pakistan Village Development Program		Provision of WASH facilities to returnees in South Waziristan Agency.	353,758	Water and Sanitation	28-Jan-2016	PAK-15/DDA-3474/2nd Standard 2015/WASH/NGO/2118
Participatory Rural Development Society		Humanitarian assistance in Shelter/NFI sector through provision of shelter materials for one room shelter and Cash for work support to 280 conflict affected returnees of Bara Khyber Agency	170,090	Shelter and non-food items	31-Jul-2015	PAK-15/DDA-3474/(Q2) SA/Shelter/NFI/NGO/1437

Peace and Development Organization		Protection of vulnerable returnee girls and boys through community-based child protection and social services in areas of return in Bara- Khyber Agency	149,982	Protection/Human rights/Rule of law	31-Jul-2015	PAK-15/DDA-3474/(Q2) SA/P/NGO/1466
Peace and Development Organization		Welcome to School Initiative to support 5,300 returnee children in Bara Khyber Agency	224,900	Education	31-Jul-2015	PAK-15/DDA-3474/2015 (Q2) SA/E/NGO/1420
Peace and Development Organization	PAK-16/WS/91357/12944	WASH assistance in 40 schools and 15 health facilities for 9,000 returnees (50% female) in return areas of Orakai Agency	329,972	Water and Sanitation	28-Jan-2016	PAK-15/DDA-3474/2nd Standard 2015/WASH/NGO/2188

People Empowerment & Consulting Enterprise		Provision of Emergency Nutrition Services (CMAM) to Internally Displaced People from Bara Khyber Agency in District Nowshera (ERF-DMA-3474-289)	125,010	Health	19-Feb-2015	ERF-DMA-3474-289
Social Services Program		Provision of Emergency Nutrition Services to Returnee's and Stayee's in Two Tehsils namely Serwakai and Tiarza of South Waziristan Agency (SWA)	149,993	Health	23-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/N/NGO/2195
Society for Human and Environmental Development		To provide Primary Healthcare and MNCH services to the affected population of the IDPs returned areas in (3 health facilities) Bara, Khyber Agency.	135,155	Health	30-Jul-2015	PAK-15/DDA-3474/(Q2) SA/H/NGO/1469
Society for Human and Environmental Development	PAK-16/E/91276/16575	Provision of access to quality education protective environment to affected children (girls and boys) in areas of return of SWA	240,869	Health	12-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/H/NGO/2148
Society for Human and Environmental Development	PAK-16/E/91276/16575	Provision of access to quality education protective environment to affected children (girls and boys) in areas of return of SWA	175,000	Education	12-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/E/NGO/2166
Society for Human and Institutional Development		Addressing the immediate life saving needs of 750 vulnerable returnee families of Bara, Khyber through short term livelihood activities and employable vocational skills trainings.	199,990	Economic recovery and infrastructure	12-Aug-2015	PAK-15/DDA-3474/(Q2) SA/CR/NGO/1434

Society for Human and Institutional Development		Agriculture support to the returnee families of Bara, Khyber Agency with seeds, tools and training for creating effective agriculture management and resilience in food security	200,379	Food	24-Jul-2015	PAK-15/DDA-3474/(Q2) SA/FS/NGO/1441
Society for Human and Institutional Development	PAK-16/A/91200/14301	Agriculture support to the returnee families of South Waziristan Agency and Khyber Agency with seeds, tools and training for creating effective agriculture management and resilience in food	500,000	Agriculture	12-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/FS/NGO/2137
Support Agency for Rural & Human Association's Development		Improving access to WASH services in Government's Health Facilities, Schools and communities at South Waziristan Agency, FATA, PAKISTAN	315,011	Water and Sanitation	12-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/WASH/NGO/2109

Support Agency for Rural and Human Association's Development		Restoring WASH Services at Government's Health facilities and Education Institutes at Bara Tehsil, Khyber Agency FATA, PAKISTAN	151,951	Water and Sanitation	30-Jul-2015	PAK-15/DDA-3474/2015 (Q2) SA/WASH/NGO/1421
United Nations Children's Fund	PAK-15/H/75661/124	Provision of emergency lifesaving and critically preventive nutrition services for conflict affected vulnerable population (boys and girls under five years and pregnant and lactating women) in Khyber Pakhtunkhwa (KP) and Federally Administrated Tribal Areas (FATA) of Pakistan.	200,000	Health	26-Aug-2015	PAK-15/DDA-3474/(Q2) SA/N/UN/1461
United Nations Children's Fund	PAK-16/H/91078/124	Provision of emergency lifesaving and preventive nutrition services to the most vulnerable population in drought affected areas in Sindh province	301,270	Health	18-Feb-2016	PAK15DDA347422015NU N2171, PAK-15/DDA-3474/2nd Standard 2015/ N/UN/2171
United Nations High Commissioner for Refugees	PAK-16/CSS/91330/120	Site planning development, maintenance, community mobilization and empowerment at Jalozai & New Durrani IDP camps	277,401	Coordination and support services	22-Apr-2016	PAK-15/DDA-3474/2nd Reserve 2015/CCCM/UN/2536

Women Empowerment Organization		Provision of Emergency Primary Health Care services to Khyber Agency IDPs residing in District Peshawar, KPK, Pakistan	129,839	Health	30-Jul-2015	PAK-15/DDA-3474/(Q2) SA/H/NGO/1442
Women Empowerment Organization	PAK-16/H/91319/16735	Provision of Essential Emergency Primary Health Care services to South Waziristan Agency returnees.	221,158	Health	23-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/H/NGO/2141
World Food Programme	PAK-16/H/91078/561	Provision of emergency lifesaving and preventive nutrition services to the most vulnerable population in drought affected areas in Sindh province	199,995	Health	26-Aug-2015	PAK-15/DDA-3474/(Q2) SA/N/UN/1451
World Food Programme	PAK-16/SNYS/94737/R/561	to be allocated to specific projects	249,187	Sector not yet specified	11-Feb-2016	
World Health Organization	PAK-16/H/91195/122	Provision of lifesaving nutrition services to the most vulnerable population in conflict (IDPs hosting & Return areas) affected areas in Khyber Pakhtunkhwa and Federally Administered Tribal Areas (FATA)	249,187	Health	23-Feb-2016	PAK-15/DDA-3474/2nd Standard 2015/N/UN/2120
Total			8,902,920			

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables may indicate the balance of original pledges not yet committed.)