

## Humanitarian Response Plan: Democratic Republic of the Congo 2016

### Requirements and funding per cluster\*

(Report as of 01-Oct-2020)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.<http://fts.unocha.org>

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
Articles ménagers essentiels (AME) et Abris d'urgence	72,700,000	72,700,000	0	6,746,195	6,746,195	65,953,805	9%	0
Assistance multisectorielle aux réfugiés	65,000,000	65,000,000	0	12,694,545	12,694,545	52,305,455	20%	0
Coordination	18,600,000	18,600,000	741,121	17,870,673	18,611,794	-11,794	100%	0
Eau, Hygiène et Assainissement	67,900,000	67,900,000	0	21,768,534	21,768,534	46,131,466	32%	0
Education	36,500,000	36,500,000	0	4,992,067	4,992,067	31,507,933	14%	0
Logistique	80,300,000	80,300,000	1,936,091	37,653,763	39,589,854	40,710,146	49%	0
Multipurpose cash assistance	13,200,000	13,200,000	0	2,354,846	2,354,846	10,845,154	18%	0
Nutrition	55,500,000	55,500,000	0	421,703	421,703	55,078,297	1%	0
Protection	48,000,000	48,000,000	0	11,487,802	11,487,802	36,512,198	24%	0
Santé	50,000,000	50,000,000	0	30,411,365	30,411,365	19,588,635	61%	0
Secteur Non Specifie	0	0	0	134,904,030	134,904,030	-134,904,030	0%	17,777,778
Sécurité Alimentaire	182,300,000	182,300,000	2,909,973	125,368,999	128,278,972	54,021,028	70%	0
<b>Grand Total:</b>	<b>690,000,000</b>	<b>690,000,000</b>	<b>5,587,185</b>	<b>406,674,522</b>	<b>412,261,707</b>	<b>277,738,293</b>	<b>59.7%</b>	<b>17,777,778</b>

This response plan uses an alternative costing model whereby clusters estimate their requirements by unit-based calculations. No projects are presented in this response plan. Funding towards the agencies participating to the response plan is used to calculate the coverage of the plan.

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*