

Humanitarian Response Plan: Democratic Republic of the Congo 2015

Requirements and funding per cluster*

(Report as of 24-Sep-2021)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.<http://fts.unocha.org>

	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements B-E	% Covered E/B	Outstanding pledges F
BIENS NON ALIMENTAIRES ET ABRIS D'URGENCE	83,900,000	83,900,000	0	12,288,843	12,288,843	71,611,157	15%	0
COMMON HUMANITARIAN FUND (CHF)	0	0	46,175,253	-23,925,830	22,249,423	-22,249,423	0%	0
COORDINATION	21,000,000	21,000,000	0	14,206,372	14,206,372	6,793,628	68%	0
EAU, HYGIENE ET ASSAINISSEMENT	79,200,000	79,200,000	0	22,104,734	22,104,734	57,095,266	28%	0
EDUCATION	50,000,000	50,000,000	0	7,453,140	7,453,140	42,546,860	15%	0
LOGISTIQUE	51,000,000	51,000,000	0	35,925,833	35,925,833	15,074,167	70%	0
NUTRITION	75,000,000	75,000,000	0	24,232,013	24,232,013	50,767,987	32%	0
PROTECTION	42,100,000	42,100,000	0	27,061,433	27,061,433	15,038,567	64%	0
REPONSE MULTISECTORIELLE AUX BESOINS SPECIFIQUES DES REFUGIES	63,000,000	63,000,000	3,182,502	47,168,125	50,350,627	12,649,373	80%	0
SANTE	43,800,000	43,800,000	0	28,301,037	28,301,037	15,498,963	65%	0
SECTEUR NON SPECIFIE	0	0	0	49,404,264	49,404,264	-49,404,264	0%	0
SECURITE ALIMENTAIRE	183,000,000	183,000,000	3,757,434	114,567,154	118,324,588	64,675,412	65%	0
Grand Total:	692,000,000	692,000,000	53,115,189	358,787,118	411,902,307	280,097,693	59.5%	0

This response plan uses an alternative costing model whereby clusters estimate their requirements by unit-based calculations. No projects are presented in this response plan. Funding towards the agencies participating to the response plan is used to calculate the coverage of the plan.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.