

Consolidated & Flash Appeals: 2007

Summary of requirements, funding and outstanding pledges by appealing organisation

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R22)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
AAA	0	850,000	0	0%	850,000	0
AAI-Z	230,000	230,000	0	0%	230,000	0
AARREC	55,577	55,577	55,304	100%	273	0
ABAC	975,000	975,000	0	0%	975,000	0
ACAD	967,760	967,760	0	0%	967,760	0
ACF	15,438,466	19,151,445	20,018,490	105%	-867,045	0
ACF - France	0	3,193,259	3,172,177	99%	21,082	0
ACF - Spain	2,972,500	4,722,537	4,323,094	92%	399,443	0
ACPP	1,506,545	2,812,408	2,032,551	72%	779,857	0
ACS	750,000	750,000	0	0%	750,000	0
ACT	0	281,500	0	0%	281,500	0
ACT/CA	196,776	196,776	0	0%	196,776	0
ACT/CC	1,766,838	1,766,838	0	0%	1,766,838	0
ACT/CWS	550,000	550,000	529,238	96%	20,762	0
ACT/DCA	1,749,500	3,072,167	3,598,592	117%	-526,425	0
ACT/Diakonia, Sweden	0	125,868	125,868	100%	0	0
ACT/Diakonie Emergency Aid	0	4,306,890	5,746,308	133%	-1,439,418	0
ACT/FCA	0	800,000	800,000	100%	0	0
ACT/LWF	568,537	568,537	251,652	44%	316,885	0
ACT/NCA	7,516,232	7,714,169	1,974,484	26%	5,739,685	0

ACT/UMCOR	200,000	200,000	1,196,786	598%	-996,786	0
ACTED	8,330,730	8,598,730	9,495,383	110%	-896,653	0
ActionAid	322,625	322,625	0	0%	322,625	0
ADEPAE	0	0	73,373	0%	-73,373	0
ADG	200,000	0	0	0%	0	0
ADI-Kivu	0	0	233,915	0%	-233,915	0
ADRA	8,540,725	11,257,347	8,145,676	72%	3,111,671	0
AET	242,000	242,000	0	0%	242,000	0
Africare	3,896,150	4,720,665	674,345	14%	4,046,320	0
AHA	0	265,651	0	0%	265,651	0
AMA	209,150	209,150	0	0%	209,150	0
AMI	0	422,650	4,721,716	1117%	-4,299,066	0
AMURT International	220,940	220,940	0	0%	220,940	0
APADE	349,036	478,927	0	0%	478,927	0
APEDE	0	0	445,774	0%	-445,774	0
APJC	0	179,950	0	0%	179,950	0
APOC	109,400	109,400	0	0%	109,400	0
ARC	2,010,000	2,322,038	1,472,038	63%	850,000	0
ARIJ	0	1,359,600	0	0%	1,359,600	0
ARS	197,874	0	0	0%	0	0
ASB	1,577,000	1,824,230	1,258,061	69%	566,169	0
ASEP	753,830	753,830	0	0%	753,830	0
ASF	0	0	578,223	0%	-578,223	0
ASF B	0	0	235,882	0%	-235,882	0
ASF F	0	0	1,416,635	0%	-1,416,635	0
ASI	0	2,280,245	8,456,612	371%	-6,176,367	0
ASRAMES	0	0	263,220	0%	-263,220	0
ASSOMESCA	68,480	85,600	0	0%	85,600	0
ATGL	0	0	1,240,852	0%	-1,240,852	0
AUSTCARE	0	428,192	244,206	57%	183,986	0
AVSI	3,288,430	5,454,003	4,461,014	82%	992,989	0
Ba Futuru / For The Future	0	130,439	0	0%	130,439	0
BBC World Service Trust	0	723,726	0	0%	723,726	0

BRAC FOUNDATION	1,221,138	0	0	0%	0	0
BRSP	750,000	750,000	0	0%	750,000	0
Burkina Faso RC	580,000	580,000	0	0%	580,000	0
C&D	139,000	139,000	0	0%	139,000	0
CAFOD	60,000	60,000	286,546	478%	-226,546	0
CAM	0	600,000	364,550	61%	235,450	0
CAMSTL	0	123,359	0	0%	123,359	0
CARE	22,534,030	27,734,489	14,208,962	51%	13,525,527	0
CARE Canada	0	280,374	280,374	100%	0	0
Care Germany	0	1,298,076	1,298,076	100%	0	0
CARE Somalia	10,908,227	44,782,572	37,495,382	84%	7,287,190	0
CARITAS	105,000	2,967,198	6,252,236	211%	-3,285,038	0
Caritas Australia	0	96,600	99,168	103%	-2,568	0
CARITAS BUKAVU	0	0	229,872	0%	-229,872	0
Caritas Denmark	0	428,955	428,955	100%	0	0
Caritas Germany (DCV)	0	887,978	1,201,316	135%	-313,338	0
CARITAS KINDU	0	0	483,420	0%	-483,420	0
CARITAS TCHUMBE	0	0	989,108	0%	-989,108	0
CCF	2,441,490	2,400,240	0	0%	2,400,240	0
CEMIR INTERNATIONAL	115,000	115,000	49,755	43%	65,245	0
Central African Republic RC	387,600	120,060	0	0%	120,060	0
CESADEMA	0	0	133,168	0%	-133,168	0
CESVI	1,161,450	1,972,991	2,798,026	142%	-825,035	0
CFA	0	200,250	198,200	99%	2,050	0
CGMT	0	970,471	0	0%	970,471	0
CHEE	303,000	303,000	0	0%	303,000	0
CHF	0	0	49,271,113	0%	-49,271,113	0
CHF International	6,378,500	6,378,500	440,400	7%	5,938,100	0
Childline - Zimbabwe	38,700	38,700	0	0%	38,700	0
CISP	1,130,500	565,250	771,070	136%	-205,820	0
CISV	640,000	640,000	340,710	53%	299,290	0
CMA	128,050	128,050	474,400	370%	-346,350	0

Community Housing Limited	0	173,010	0	0%	173,010	0
Concern Universal	64,116	636,914	572,798	90%	64,116	0
COOFEF-WOYOBAN	141,994	0	0	0%	0	0
COOPI	6,224,199	10,875,640	11,421,835	105%	-546,195	0
COPEDE	500,000	500,000	0	0%	500,000	0
CORD	467,964	467,964	0	0%	467,964	0
CORDAID	0	956,284	1,456,284	152%	-500,000	0
COSV	944,591	1,980,052	1,576,002	80%	404,050	0
CPAR	505,600	505,600	0	0%	505,600	0
CRAFOD	0	0	401,651	0%	-401,651	0
CRN	0	0	487,288	0%	-487,288	0
CRS	10,699,290	11,521,152	9,319,013	81%	2,202,139	0
CVT	0	0	599,785	0%	-599,785	0
CW	7,815,195	14,630,991	13,401,009	92%	1,229,982	0
DAC Aviation International	0	0	10,245,902	0%	-10,245,902	0
Danhiko Project	23,000	23,000	0	0%	23,000	0
DDG	0	2,377,979	2,377,979	100%	0	0
DNPY	0	0	974,470	0%	-974,470	0
DRC	8,814,033	11,368,604	6,698,270	59%	4,670,334	0
DWHH	5,486,476	12,793,984	17,391,866	136%	-4,597,882	0
EB	350,000	350,000	0	0%	350,000	0
ECREP	350,000	350,000	192,600	55%	157,400	0
EMDH	620,000	620,000	335,000	54%	285,000	0
EMSF	1,460,800	429,000	0	0%	429,000	0
EPAG-K	350,300	350,300	0	0%	350,300	0
Equilibre	0	0	730,181	0%	-730,181	0
EQUIP Liberia	336,916	336,916	192,600	57%	144,316	0
ERF (OCHA)	2,000,000	2,000,000	4,678,539	234%	-2,678,539	0
ETCRN	0	62,900	0	0%	62,900	0
EuronAid	0	1,516,227	1,516,227	100%	0	0
FACHIG	45,000	45,000	0	0%	45,000	0
FAO	220,701,637	232,058,877	135,025,349	58%	97,033,528	1,907,865
FAR	1,642,000	2,142,000	525,000	25%	1,617,000	0

FERO	162,000	162,000	0	0%	162,000	0
FFHI	111,000	1,459,614	10,529,162	721%	-9,069,548	0
FHAM	0	18,200	0	0%	18,200	0
Fida	232,400	232,400	0	0%	232,400	0
FOSENET	58,000	58,000	0	0%	58,000	0
FOST	3,797,746	3,797,746	0	0%	3,797,746	0
France RC	1,268,500	1,268,500	149,800	12%	1,118,700	0
Franziskaner	0	0	132,105	0%	-132,105	0
FSD	1,995,980	652,880	300,000	46%	352,880	0
GCN	500,000	500,000	0	0%	500,000	0
GEAD	0	0	205,089	0%	-205,089	0
Germany RC	0	273,224	273,224	100%	0	0
GIZ	0	6,608,764	10,588,551	160%	-3,979,787	0
GOAL	11,975,250	14,286,637	6,317,700	44%	7,968,937	0
GPI	214,000	214,000	0	0%	214,000	0
GVC	490,600	1,777,882	1,667,282	94%	110,600	0
HAI	100,000	100,000	0	0%	100,000	0
HCB	276,458	276,458	0	0%	276,458	0
HDO	262,500	262,500	0	0%	262,500	0
HealthNet TPO	0	1,307,699	1,307,699	100%	0	0
HEDS	0	300,000	0	0%	300,000	0
HELP e.V.	5,741,656	8,784,295	3,938,123	45%	4,846,172	0
HelpAge International	1,306,726	1,306,726	64,600	5%	1,242,126	0
HFe.V	200,000	200,000	0	0%	200,000	0
HI	0	0	4,071,854	0%	-4,071,854	0
HI Belgium	457,000	457,000	145,000	32%	312,000	0
HI France	0	250,667	250,667	100%	0	0
HIAS	0	552,882	552,882	100%	0	0
HKI	1,323,219	1,323,219	0	0%	1,323,219	0
HoH	429,238	429,238	0	0%	429,238	0
Horn Relief	4,039,817	4,039,817	886,785	22%	3,153,032	0
HT	0	920,988	920,988	100%	0	0
Humedica	250,000	1,164,381	1,126,074	97%	38,307	0
HWC	169,400	169,400	0	0%	169,400	0

IA	245,000	245,000	200,000	82%	45,000	0
IASCI	150,000	150,000	0	0%	150,000	0
IEU	0	1,382,216	1,382,216	100%	0	0
IFESH	0	0	340,000	0%	-340,000	0
ILO	9,150,000	9,624,000	444,271	5%	9,179,729	0
IMC	8,901,460	17,781,826	13,429,045	76%	4,352,781	0
IN	95,000	95,000	0	0%	95,000	0
INSTRAW	50,000	80,000	6,500	8%	73,500	0
Inter Aide	0	20,000	20,000	100%	0	0
INTERMON	0	540,541	540,541	100%	0	0
INTERSOS	3,506,141	3,658,023	351,882	10%	3,306,141	0
IOM	121,322,061	134,315,576	44,469,456	33%	89,846,120	0
IPA	91,124	91,124	0	0%	91,124	0
IPAC	0	25,950	0	0%	25,950	0
IPHD	1,786,622	1,279,910	469,891	37%	810,019	0
IPPFAR	0	800,000	0	0%	800,000	0
IRC	17,959,965	22,438,049	21,440,932	96%	997,117	0
IRD	500,000	1,792,849	1,213,999	68%	578,850	0
IRIN	430,538	668,078	0	0%	668,078	0
IRW	3,931,401	6,573,661	3,668,799	56%	2,904,862	0
ISP IN AFRICA	42,200	42,200	7,000	17%	35,200	0
JJA	0	90,000	90,000	100%	0	0
JPC	0	244,920	0	0%	244,920	0
JRS	348,757	348,757	322,000	92%	26,757	0
JUH	4,178,129	4,812,508	1,790,194	37%	3,022,314	0
LGDA	363,561	363,561	0	0%	363,561	0
LHH	104,250	104,250	0	0%	104,250	0
Linkage Trust	240,000	240,000	0	0%	240,000	0
Louvain-Developpement	0	0	527,352	0%	-527,352	0
MACO	272,640	272,640	0	0%	272,640	0
MAG	0	0	8,848,954	0%	-8,848,954	0
Maison Shalom Ruyigi	0	145,246	145,246	100%	0	0
Malaria Consortium	3,524,175	3,667,119	1,814,945	49%	1,852,174	0

Malteser International	1,232,397	2,182,397	7,135,405	327%	-4,953,008	0
MANNA	0	68,854	68,854	100%	0	0
MAP	122,472	122,472	0	0%	122,472	0
MDA	60,000	40,000	39,804	100%	196	0
MDC	0	421,032	0	0%	421,032	0
MDM	375,000	921,448	1,505,468	163%	-584,020	0
MEDAIR	8,993,747	11,358,292	9,698,566	85%	1,659,726	0
MEMISA	0	641,781	1,635,158	255%	-993,377	0
Mercy Corps	19,155,409	22,360,278	12,850,225	57%	9,510,053	0
MERLIN	3,770,780	4,924,383	4,790,459	97%	133,924	0
MI	0	1,594,680	1,403,171	88%	191,509	0
MONEC	41,149	41,149	0	0%	41,149	0
MOVIMONDO	0	345,000	0	0%	345,000	0
Mozambique RC	100,000	100,000	0	0%	100,000	0
MSF	0	677,686	1,237,008	183%	-559,322	0
MTEE	485,787	485,787	0	0%	485,787	0
Mvuramanzi Trust	1,037,030	1,037,030	0	0%	1,037,030	0
NANGO	80,000	80,000	0	0%	80,000	0
NCDPZ	150,000	150,000	0	0%	150,000	0
NEST	38,000	38,000	0	0%	38,000	0
NGO Consortium	0	11,725,994	11,725,994	100%	0	0
NOREF	169,071	169,071	0	0%	169,071	0
NPA	2,775,000	2,775,000	1,214,058	44%	1,560,942	0
NRC	23,649,408	33,962,716	15,195,847	45%	18,766,869	0
NRSP	100,000	100,000	0	0%	100,000	0
OCDH	284,500	142,250	0	0%	142,250	0
OCHA	51,615,524	61,397,207	72,631,264	118%	-11,234,057	0
OHCHR	6,818,760	5,971,310	3,893,151	65%	2,078,159	0
ORCHC	3,422,200	3,422,200	0	0%	3,422,200	0
OXFAM Belgium	0	0	987,896	0%	-987,896	0
OXFAM Canada	0	183,246	183,246	100%	0	0
OXFAM GB	29,292,686	33,482,703	20,248,090	60%	13,234,613	0
Oxfam Intermon	600,000	600,000	0	0%	600,000	0

OXFAM Netherlands (NOVIB)	0	273,320	273,320	100%	0	0
PA (formerly ITDG)	1,910,339	1,910,339	370,000	19%	1,540,339	0
PACT	500,000	500,000	200,000	40%	300,000	0
Paradigm of Consciousness Ministries, Inc.	0	150,000	127,865	85%	22,135	0
PartnerAid	870,000	870,000	136,000	16%	734,000	0
PCI	556,000	556,000	0	0%	556,000	0
PDT	0	299,909	0	0%	299,909	0
PENHA	1,792,055	1,792,055	0	0%	1,792,055	0
PHG	4,327,187	4,327,187	0	0%	4,327,187	0
Plan	724,420	1,279,580	591,359	46%	688,221	0
Plan Zimbabwe	400,000	400,000	0	0%	400,000	0
PMRS	1,337,558	1,337,558	0	0%	1,337,558	0
PMU-I	0	463,410	1,544,514	333%	-1,081,104	0
PPSSP	0	0	321,184	0%	-321,184	0
PSF - CI	235,715	235,715	0	0%	235,715	0
PSI	17,500	17,500	441,000	2520%	-423,500	0
PU	320,000	5,231,821	10,788,132	206%	-5,556,311	0
PWJ	151,000	151,000	0	0%	151,000	0
RCO	5,549,608	5,549,608	1,150,000	21%	4,399,608	0
RI	120,000	120,000	0	0%	120,000	0
Right to Play	0	611,018	607,018	99%	4,000	0
RSPN	700,000	700,000	0	0%	700,000	0
RUDAC	840,000	840,000	0	0%	840,000	0
SAFE	446,000	446,000	0	0%	446,000	0
SAFIRE	569,640	569,640	0	0%	569,640	0
Samaritan's Purse	712,409	712,409	200,000	28%	512,409	0
SC	29,094,792	33,758,581	19,574,856	58%	14,183,725	0
SCF	210,000	210,000	0	0%	210,000	0
SECADEV	0	367,797	367,797	100%	0	0
SFCG	0	0	299,925	0%	-299,925	0
Solidarités	3,491,906	4,853,809	12,022,035	248%	-7,168,226	0
Solidarites-Belgium	2,170,000	2,170,000	1,270,711	59%	899,289	0

SOS Kinderdorf	0	1,226,158	1,226,158	100%	0	0
SPO	545,000	545,000	0	0%	545,000	0
SRHBC	500,000	500,000	0	0%	500,000	0
Stichting Vluchteling	0	0	1,440,918	0%	-1,440,918	0
Sudan Aid	275,000	275,000	0	0%	275,000	0
SUDO	152,000	152,000	98,000	64%	54,000	0
Taraqee Foundation	600,000	600,000	0	0%	600,000	0
TdH	150,000	150,000	0	0%	150,000	0
TEARFUND	6,728,001	7,853,684	9,006,192	115%	-1,152,508	0
TEMEDO	87,200	87,200	0	0%	87,200	0
TGH	40,750	857,142	906,594	106%	-49,452	0
Timor Leste RC	1,300	0	0	0%	0	0
Trocaire	680,000	1,038,549	358,549	35%	680,000	0
TT	0	153,620	153,620	100%	0	0
UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	501,002
UN Agencies, NGOs and/or Red Cross	0	0	0	0%	0	0
UNAIDS	3,528,410	4,239,410	0	0%	4,239,410	0
UNDP	157,487,313	132,182,743	36,489,133	28%	95,693,610	0
UNDP for UNDSS	192,000	192,000	0	0%	192,000	0
UNDSS	7,018,156	7,402,881	2,906,878	39%	4,496,003	0
UNEP	1,500,000	1,500,000	1,500,000	100%	0	0
UNESCO	9,588,294	9,121,987	500,000	5%	8,621,987	0
UNFPA	49,920,800	55,111,429	25,546,266	46%	29,565,163	378,147
UN-HABITAT	28,638,440	23,198,440	290,950	1%	22,907,490	0
UNHCR	385,794,904	383,682,641	398,114,582	104%	-14,431,941	2,079,840
UNICEF	399,063,948	460,838,898	355,279,074	77%	105,559,824	3,917,495
UNIDO	750,000	750,000	0	0%	750,000	0
UNIFEM	4,363,609	4,061,066	1,460,775	36%	2,600,291	0
UNJLC (WFP)	5,695,000	4,235,788	5,050,269	119%	-814,481	0
UN-LiREC	126,800	126,800	0	0%	126,800	0
UNMAS	42,074,411	42,074,411	12,329,653	29%	29,744,758	1,970,000
UNMIL	0	101,850	0	0%	101,850	0

UNODC	570,000	285,000	0	0%	285,000	0
UNOPS	5,600,000	5,600,000	4,771,754	85%	828,246	0
UNRWA	246,159,636	245,049,792	149,771,123	61%	95,278,669	0
UNV	75,000	75,000	0	0%	75,000	0
Various Recipients	687,961,107	687,961,107	4,474,374	1%	683,486,733	0
VIS	290,000	290,000	190,000	66%	100,000	0
VSF (Germany)	360,000	360,000	1,370,178	381%	-1,010,178	0
VSF (Switzerland)	990,000	990,000	512,821	52%	477,179	0
WCDO	635,000	635,000	0	0%	635,000	0
WFP	1,403,439,846	1,825,681,772	1,823,736,749	100%	1,945,023	4,650,857
WHO	162,681,132	158,343,501	78,136,813	49%	80,206,688	100,000
WLZ	150,000	150,000	0	0%	150,000	0
World Concern	876,895	1,576,893	699,998	44%	876,895	0
World Relief	845,000	845,000	200,000	24%	645,000	0
WV Uganda	2,430,850	2,430,850	423,729	17%	2,007,121	0
WVI	27,260,993	31,910,065	13,597,983	43%	18,312,082	0
WVI (Canada)	0	454,358	454,358	100%	0	0
WVI (Germany)	0	0	233,003	0%	-233,003	0
WWI	0	0	234,015	0%	-234,015	0
ZFFHC	250,000	250,000	0	0%	250,000	0
ZNCWC	65,169	65,169	0	0%	65,169	0
ZOA	348,630	459,318	260,489	57%	198,829	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarianism; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. When a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not be reported to FTS. Pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables to show the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.