

Consolidated & Flash Appeals: 2005

Summary of requirements, funding and outstanding pledges by appealing organisation

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R22)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
AAI	0	850,000	354,847	42%	495,153	0
ABS	388,220	388,220	0	0%	388,220	0
ACF	4,128,909	5,807,448	3,397,207	58%	2,410,241	0
ACF - Spain	1,509,000	1,509,000	1,111,111	74%	397,889	0
ACORD	0	602,421	0	0%	602,421	0
ACR	0	168,966	0	0%	168,966	0
ACT/CA	330,000	995,000	0	0%	995,000	0
ACT/CWS	750,000	0	0	0%	0	0
ACT/DCA	1,395,000	490,000	1,867,856	381%	-1,377,856	0
ACT/HIA	291,000	291,000	0	0%	291,000	0
ACT/NCA	141,042	739,727	141,042	19%	598,685	0
ACTED	990,000	990,000	0	0%	990,000	0
ADRA	1,695,256	2,243,430	0	0%	2,243,430	0
AET	0	2,030,000	0	0%	2,030,000	0
Africare	4,109,728	4,109,728	0	0%	4,109,728	0
AKF	0	110,000	615,581	560%	-505,581	0
ALISEI	633,260	633,260	0	0%	633,260	0
AMREF	4,039,794	4,039,794	1,225,919	30%	2,813,875	0
ARC	1,902,575	3,021,885	1,497,347	50%	1,524,538	0
Atlas Logistique	583,000	583,000	0	0%	583,000	0
AVSI	2,172,000	2,715,000	2,714,500	100%	500	0

CAM	500,000	870,617	0	0%	870,617	0
CARE	25,347,421	36,098,100	30,665,532	85%	5,432,568	0
CARE Canada	3,402,389	3,402,389	362,903	11%	3,039,486	0
CARITAS	300,000	300,000	0	0%	300,000	0
CARITAS/CRS	55,000	55,000	0	0%	55,000	0
CCF	8,570,500	8,189,885	3,643,467	44%	4,546,418	0
CCM	1,031,743	535,340	504,058	94%	31,282	0
CEASOP	496,491	496,491	0	0%	496,491	0
CENAP	148,000	60,000	0	0%	60,000	450,000
CESVI	346,348	346,348	404,223	117%	-57,875	0
CIRID	190,000	78,000	0	0%	78,000	0
COLFADHEMA	124,223	124,223	0	0%	124,223	0
COOPI	6,035,755	5,376,449	2,508,361	47%	2,868,088	0
CORDAID	3,345,645	3,345,645	0	0%	3,345,645	0
CPA-LIRA	109,706	109,706	0	0%	109,706	0
CPAR	75,619	75,619	0	0%	75,619	0
CPCD	156,662	156,662	0	0%	156,662	0
CRC	61,160	61,160	0	0%	61,160	0
CREAF	93,000	93,000	0	0%	93,000	0
CRS	3,154,000	4,754,778	2,170,250	46%	2,584,528	0
DDG	1,386,746	1,386,746	0	0%	1,386,746	0
DENAL	246,025	246,025	0	0%	246,025	0
DRC	13,142,119	12,253,059	5,155,416	42%	7,097,643	0
DWHH	543,860	290,650	0	0%	290,650	0
EMDH	522,360	606,360	281,176	46%	325,184	0
EMERGENCY	1,300,000	1,300,000	0	0%	1,300,000	0
EMSF	177,420	113,104	0	0%	113,104	0
ERM	43,095	29,700	0	0%	29,700	0
FAO	177,582,921	271,316,520	130,554,629	48%	140,761,891	360,078
FAR	0	24,528	0	0%	24,528	0
FCE	750,000	750,000	56,504	8%	693,496	0
FSD	6,901,641	5,776,641	238,095	4%	5,538,546	0
GPI	541,000	541,000	0	0%	541,000	0
Greenstar Marketing	0	1,000,000	0	0%	1,000,000	0

HA	329,000	329,000	0	0%	329,000	0
HABEN	972,000	972,000	0	0%	972,000	0
HDIG	1,410,000	1,410,000	0	0%	1,410,000	0
HDO	170,000	170,000	0	0%	170,000	0
HFe.V	176,555	176,555	176,555	100%	0	0
HI	1,354,550	1,354,550	377,650	28%	976,900	0
HI Belgium	686,000	285,000	0	0%	285,000	0
HKI	3,100,000	3,613,644	4,346,354	120%	-732,710	0
Horn Relief	1,535,785	1,535,785	1,062,390	69%	473,395	0
HWA	458,000	458,000	0	0%	458,000	0
ICMC	1,200,000	1,200,000	1	0%	1,199,999	0
IFRC	257,544	257,544	0	0%	257,544	0
ILO	25,875,000	28,625,000	9,409,929	33%	19,215,071	0
IMC	7,062,278	6,737,681	1,307,941	19%	5,429,740	0
INTERSOS	816,380	1,191,453	0	0%	1,191,453	0
IOM	138,487,759	181,993,219	130,985,614	72%	51,007,605	1,901,852
IRC	9,829,424	12,790,560	9,871,000	77%	2,919,560	0
IRD	4,800,000	4,800,000	3	0%	4,799,997	0
IRIN	75,000	75,000	0	0%	75,000	0
IRW	4,290,000	4,455,500	3,581,701	80%	873,799	0
ISCOS	0	850,000	0	0%	850,000	0
Julikei	0	1,246,586	0	0%	1,246,586	0
JVSF	140,000	140,000	0	0%	140,000	0
KOC	124,895	124,895	0	0%	124,895	0
KPHF	447,970	447,970	0	0%	447,970	0
LIBA	1,128,000	1,128,000	101,856	9%	1,026,144	0
LSTG	310,336	310,336	0	0%	310,336	0
MAG	6,300,000	4,028,354	450,000	11%	3,578,354	500,000
Malteser International	175,000	175,000	164,774	94%	10,226	0
Mani Tese	224,711	224,711	0	0%	224,711	0
MAT	2,121,291	2,121,291	0	0%	2,121,291	0
MDM	823,240	323,240	247,442	77%	75,798	0
MEDAIR	5,200,000	5,750,416	720,000	13%	5,030,416	0
MEMISA	0	1,720,656	0	0%	1,720,656	0

Mercy Corps	15,000,000	15,500,000	373,899	2%	15,126,101	0
MERLIN	3,500,000	5,400,000	2,725,515	50%	2,674,485	0
MONEC	70,242	0	0	0%	0	0
NAWF	250,000	250,000	1	0%	249,999	0
NDO	75,005	75,005	0	0%	75,005	0
NE	147,034	147,034	0	0%	147,034	0
NI	405,000	405,000	0	0%	405,000	0
NPA	4,904,053	4,904,053	700,000	14%	4,204,053	4,000,000
NRC	8,964,500	17,953,000	3,309,541	18%	14,643,459	0
OA	621,800	621,800	0	0%	621,800	0
OC	139,500	139,500	6,377	5%	133,123	0
OCHA	75,949,970	100,564,950	85,320,015	85%	15,244,935	3,677,697
OCPH	363,207	363,207	0	0%	363,207	0
OHCHR	5,865,440	7,664,391	4,478,011	58%	3,186,380	0
ORCHC	0	5,370,000	1,300,000	24%	4,070,000	0
OSIL	2,764,000	2,764,000	0	0%	2,764,000	0
OXFAM GB	5,673,086	5,673,086	5,171,342	91%	501,744	0
Oxfam GB/Care International	1,385,900	1,385,900	0	0%	1,385,900	0
Oxfam Intermon	1,230,882	1,230,882	0	0%	1,230,882	0
OXFAM Netherlands (NOVIB)	6,474,193	6,474,193	948,000	15%	5,526,193	0
PACT	4,092,000	9,492,000	1,543,000	16%	7,949,000	0
PAHO (WHO)	2,460,000	2,460,000	3,497,677	142%	-1,037,677	0
Palestinian RC	252,000	252,000	0	0%	252,000	0
PCI	2,000,000	2,000,000	500,000	25%	1,500,000	0
PIN	120,000	0	0	0%	0	0
PSF - CI	1,532,998	1,532,998	3,245,726	212%	-1,712,728	0
RFP	95,000	95,000	0	0%	95,000	0
RI	5,035,000	5,097,360	0	0%	5,097,360	0
RPDP	70,000	70,000	0	0%	70,000	0
RUFUO	485,550	485,550	0	0%	485,550	0
SBF	421,318	421,318	0	0%	421,318	0
SC	12,893,710	27,161,444	6,957,036	26%	20,204,408	0
SCU	18,400	18,400	0	0%	18,400	0

SDA-ADRA	905,000	905,000	0	0%	905,000	0
SERLO	130,000	130,000	0	0%	130,000	0
SFP	40,000	40,000	0	0%	40,000	0
SIMAS	1,056,000	1,056,000	0	0%	1,056,000	0
Solidarités	190,847	190,847	0	0%	190,847	0
SOLO	45,000	0	0	0%	0	0
SSLS	0	955,460	0	0%	955,460	0
TASO	453,937	453,937	0	0%	453,937	0
TEARFUND	1,664,521	5,300,261	662,459	12%	4,637,802	0
TEWPA	29,240	29,240	0	0%	29,240	0
UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	25,013,838
UNA	24,815	24,815	0	0%	24,815	0
UNAIDS	5,101,743	4,870,000	750,001	15%	4,119,999	0
UNDP	412,804,750	430,334,395	228,963,017	53%	201,371,378	3,250,192
UNDP for UNDSS	5,168,024	5,168,024	3,159,770	61%	2,008,254	0
UNDSS	10,260,588	10,271,088	491,806	5%	9,779,282	0
UNEP	2,450,000	8,850,000	6,344,782	72%	2,505,218	0
UNESCO	15,893,731	30,643,731	5,576,007	18%	25,067,724	3,520,843
UNFPA	91,839,718	94,223,828	42,650,949	45%	51,572,879	120,192
UNFPA/IOM	301,000	301,000	0	0%	301,000	0
UN-HABITAT	25,071,670	17,721,670	24,172,905	136%	-6,451,235	0
UNHCR	406,929,145	518,997,668	411,865,047	79%	107,132,621	2,647,442
UNICEF	705,095,471	1,096,590,955	805,631,461	73%	290,959,494	8,487,198
UNIDO	8,320,000	7,920,000	640,868	8%	7,279,132	0
UNIFEM	6,492,584	9,947,584	3,377,977	34%	6,569,607	0
UNISDR	8,000,000	12,000,000	10,641,865	89%	1,358,135	0
UNJLC (WFP)	4,000,000	5,649,768	5,305,584	94%	344,184	0
UNMAS	35,633,247	46,631,080	18,417,133	39%	28,213,947	4,363,600
UNOC-Angola	53,000	53,000	0	0%	53,000	0
UNODC	615,850	615,850	0	0%	615,850	0
UNOSAT	0	80,000	80,000	100%	0	0
UNRWA	183,684,496	185,814,882	126,629,060	68%	59,185,822	10,555,994
UNV	12,500,000	12,500,000	7,781,118	62%	4,718,882	0

Various Recipients	0	0	3,100,775	0%	-3,100,775	0
VESTA	232,300	232,300	0	0%	232,300	0
VETAID	305,779	305,779	0	0%	305,779	0
VSF (Belgium)	0	530,000	0	0%	530,000	0
VSF (Germany)	1,350,000	1,350,000	1,050,000	78%	300,000	0
WACRO	360,000	360,000	0	0%	360,000	0
WANEP/APDH	201,934	201,934	0	0%	201,934	0
WC	0	1,043,211	0	0%	1,043,211	0
WFP	1,865,060,375	2,386,609,591	1,723,006,509	72%	663,603,082	35,005,238
WHO	155,092,203	180,659,014	110,403,916	61%	70,255,098	2,152,559
World Concern	212,829	212,829	392,962	185%	-180,133	0
WVI	7,040,619	9,735,013	4,178,318	43%	5,556,695	0
WVRF	97,000	97,000	0	0%	97,000	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarianism; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. When a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not be cash pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.