

Consolidated & Flash Appeals: 2004

Summary of requirements, funding and outstanding pledges by appealing organisation

Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R22)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
AASAA	268,035	156,354	0	0%	156,354	0
ACF	4,831,447	3,915,827	0	0%	3,915,827	0
ACJ	127,598	85,065	0	0%	85,065	0
ACM-YMCA	721,330	420,776	0	0%	420,776	0
ACPCA	12,500	12,500	0	0%	12,500	0
ACT/CC	98,733	98,733	0	0%	98,733	0
ACT/CWS Indonesia	1,498,750	1,498,750	0	0%	1,498,750	0
ACT/DCA	799,700	0	0	0%	0	0
ACT/LWF	2,591,900	2,679,166	789,995	29%	1,889,171	0
ADAC	302,548	176,485	0	0%	176,485	0
ADPP	616,500	359,624	0	0%	359,624	0
ADRA	1,742,745	2,075,272	148,000	7%	1,927,272	0
AFMAL	240,000	240,000	0	0%	240,000	0
Africa Rehabilitation (AREP)	4,165,000	4,165,000	0	0%	4,165,000	0
Africare	0	194,690	0	0%	194,690	0
AGRISUD	238,906	201,457	0	0%	201,457	0
AHA	1,306,000	870,667	0	0%	870,667	0
AJUDECA	501,787	292,710	0	0%	292,710	0
ALC	133,000	133,000	0	0%	133,000	0
Alternative	500,000	500,000	0	0%	500,000	0
AMREF	103,654	103,654	0	0%	103,654	0

ANPPCAN Zimbabwe Chapter	60,359	60,359	0	0%	60,359	0
ASSODLO	500,000	500,000	0	0%	500,000	0
ATA	50,370	50,370	0	0%	50,370	0
CAM	495,359	330,239	0	0%	330,239	0
CARDI	2,222,878	2,222,878	358,825	16%	1,864,053	0
CARE	27,734,969	27,013,459	15,203,498	56%	11,809,961	0
CCF - Indonesia	179,250	179,250	0	0%	179,250	0
CCM	531,312	531,312	0	0%	531,312	0
CDEMA	100,000	100,000	0	0%	100,000	0
CEAR	97,836	57,071	0	0%	57,071	0
CESVI	1,145,000	1,669,971	649,971	39%	1,020,000	0
Childline - Zimbabwe	26,000	26,000	0	0%	26,000	0
CISP	271,360	271,360	0	0%	271,360	0
City of Harare - Community Services	95,000	95,000	0	0%	95,000	0
COLFADHEMA	124,223	124,223	0	0%	124,223	0
COOPI	986,160	986,160	0	0%	986,160	0
CORDAID	2,795,000	2,290,000	0	0%	2,290,000	0
COSV	1,035,554	854,073	0	0%	854,073	0
COSV/MOVIMONDO	859,317	235,467	0	0%	235,467	0
CPC	100,000	100,000	0	0%	100,000	0
CPCD	1,672,859	992,859	629,721	63%	363,138	0
CRS	4,709,432	5,953,433	102,812	2%	5,850,621	0
CW	1,323,564	1,595,887	1,986,792	124%	-390,905	0
DRC	20,315,853	20,083,526	10,293,990	51%	9,789,536	0
DW	2,086,200	1,265,034	0	0%	1,265,034	0
DWHH	2,511,624	3,378,988	2,142,099	63%	1,236,889	0
ECCG/CG	192,200	192,200	0	0%	192,200	0
FAO	133,529,825	134,862,938	47,352,727	35%	87,510,211	0
FCTZ	428,529	428,529	0	0%	428,529	0
FOSENET	119,388	119,388	0	0%	119,388	0
FPGL	1,774,950	1,774,950	0	0%	1,774,950	0
France RC	1,195,153	1,195,153	1,674,383	140%	-479,230	0
FSD / OSCE	1,282,211	1,282,211	1,702,200	133%	-419,989	0

FST	20,000	20,000	0	0%	20,000	0
GAPWUZ	138,483	138,483	0	0%	138,483	0
GDR/BC	24,420	24,420	0	0%	24,420	0
GOAL	8,177,146	7,597,146	1,262,081	17%	6,335,065	0
HealthNet TPO	286,860	286,860	0	0%	286,860	0
HI	1,103,060	1,103,060	812,565	74%	290,495	0
HI Belgium	753,135	772,250	0	0%	772,250	0
HI France	683,500	0	0	0%	0	0
HI/ANS	200,000	235,000	0	0%	235,000	0
Horn Relief	1,900,198	1,900,198	215,800	11%	1,684,398	0
HT	795,221	722,115	0	0%	722,115	0
IARA	53,682	53,682	0	0%	53,682	0
IAS	600,000	600,000	0	0%	600,000	0
IBIS	231,658	135,134	0	0%	135,134	0
ICMC	155,600	155,600	176,696	114%	-21,096	0
ILO	19,705,000	19,905,000	842,359	4%	19,062,641	0
IMC	6,851,458	6,438,125	1,464,527	23%	4,973,598	0
INTERSOS	220,614	0	0	0%	0	0
IOM	58,820,987	53,348,399	17,660,964	33%	35,687,435	0
IPA	90,000	90,000	0	0%	90,000	0
IRC	724,087	1,068,000	1,017,767	95%	50,233	0
IRW	2,834,860	3,096,688	275,905	9%	2,820,783	0
JRS	4,620	4,620	0	0%	4,620	0
KOC	99,280	99,280	0	0%	99,280	0
LHH	148,000	148,000	0	0%	148,000	0
MCID	1,164,551	679,321	0	0%	679,321	0
MDM	120,000	120,000	123,153	103%	-3,153	0
MEDAIR	2,820,000	2,036,667	209,524	10%	1,827,143	0
MEMISA	918,756	918,756	0	0%	918,756	0
Mercy Corps	2,500,000	2,500,000	0	0%	2,500,000	0
MERLIN	200,000	200,000	0	0%	200,000	0
MINUCI - Human Rights Unit	236,170	236,170	0	0%	236,170	0
MOVIMONDO	269,000	269,000	0	0%	269,000	0
Mvuramanzi Trust	511,000	511,000	0	0%	511,000	0

NDC (DRC)	61,000	61,000	0	0%	61,000	0
NGOs	2,134,250	2,134,250	0	0%	2,134,250	0
NI	590,000	590,000	70,000	12%	520,000	0
NIISO	45,766	45,766	10,000	22%	35,766	0
NPA	511,791	1,113,447	0	0%	1,113,447	0
NRC	2,401,735	1,532,515	0	0%	1,532,515	0
OC	105,000	70,000	0	0%	70,000	0
OCHA	41,759,940	54,089,785	52,284,828	97%	1,804,957	0
OHCHR	6,756,224	9,130,629	5,183,365	57%	3,947,264	0
OIKOS	666,110	395,000	126,847	32%	268,153	0
OXFAM GB	4,121,417	4,121,417	2,573,317	62%	1,548,100	0
OXFAM Netherlands (NOVIB)	1,100,000	1,100,000	0	0%	1,100,000	0
PA (formerly ITDG)	800,000	800,000	0	0%	800,000	0
PAHO (WHO)	5,721,600	5,721,600	4,502,279	79%	1,219,321	0
PIN	1,747,120	1,713,700	175,338	10%	1,538,362	0
Plan	64,478	64,478	0	0%	64,478	0
PNRBC	162,960	162,960	0	0%	162,960	0
PSF - CI	2,025,545	2,025,545	2,254,602	111%	-229,057	0
PSZ	102,266	102,266	0	0%	102,266	0
PU	1,229,000	1,229,000	1,066,351	87%	162,649	0
SAFIRE	40,000	40,000	0	0%	40,000	0
SAHRIT	30,050	30,050	0	0%	30,050	0
SC	18,120,422	17,435,027	2,269,945	13%	15,165,082	0
Solidarités	707,826	766,168	200,000	26%	566,168	0
SSYP	48,000	48,000	0	0%	48,000	0
Tajikistan RC	15,080	15,080	20,000	133%	-4,920	0
TEARFUND	2,146,900	2,146,400	0	0%	2,146,400	0
TGH	660,000	1,185,656	785,656	66%	400,000	0
THH	340,000	340,000	0	0%	340,000	0
UN	0	0	0	0%	0	0
UN Agencies and NGOs (details not yet provided)	0	0	0	0%	0	0
UNA	0	299,980	0	0%	299,980	0

UNAIDS	1,330,420	1,330,420	0	0%	1,330,420	0
UNDP	306,863,233	310,090,192	73,429,929	24%	236,660,263	0
UNDP for UNDSS	8,122,956	10,781,447	7,318,357	68%	3,463,090	0
UNDSS	5,438,274	6,125,274	3,117,506	51%	3,007,768	0
UNESCO	14,858,416	15,544,188	2,455,238	16%	13,088,950	0
UNFPA	46,872,761	51,154,231	7,261,389	14%	43,892,842	0
UN-HABITAT	7,684,500	7,677,500	0	0%	7,677,500	0
UNHCR	259,613,931	427,168,687	367,362,696	86%	59,805,991	0
UNICEF	397,009,092	476,173,140	252,246,914	53%	223,926,226	0
UNIDO	1,332,780	1,514,380	0	0%	1,514,380	0
UNIFEM	2,741,750	2,906,750	755,645	26%	2,151,105	0
UNMACC (DRC)	694,520	694,520	0	0%	694,520	0
UNMAS	11,655,510	15,933,120	7,077,598	44%	8,855,522	0
UNO in Central Africa (BONUCA)	250,000	0	0	0%	0	0
UNRWA	190,061,235	190,061,235	121,610,823	64%	68,450,412	0
UNTOP	162,000	162,000	0	0%	162,000	0
VESTA	120,260	114,275	0	0%	114,275	0
WFP	1,203,726,589	1,337,307,035	1,136,096,684	85%	201,210,351	1,243,781
WHO	100,644,391	113,179,902	36,224,898	32%	76,955,004	0
WLWR	56,684	56,684	0	0%	56,684	0
World Concern	145,000	145,000	0	0%	145,000	0
WVI	1,491,102	2,543,102	40,000	2%	2,503,102	0
WVI/ARO	100,000	100,000	0	0%	100,000	0
WVK	361,090	361,090	0	0%	361,090	0
WVZ	797,050	797,050	3,284,377	412%	-2,487,327	0
YME	705,000	470,000	0	0%	470,000	0
ZAPSO	105,000	105,000	0	0%	105,000	0
ZiFAYA	97,000	97,000	0	0%	97,000	0
ZIMRIGHTS	40,000	40,000	0	0%	40,000	0
ZNCWC	42,000	42,000	0	0%	42,000	0
ZNFPC	1,114,000	1,114,000	0	0%	1,114,000	0
ZOA	1,120,200	761,200	0	0%	761,200	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarianism as it cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specific. When a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not be cash pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.