

Consolidated & Flash Appeals: 2003

Summary of requirements, funding and outstanding pledges by appealing organisation

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R22)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
AA	180,288	180,288	0	0%	180,288	0
ACF	0	280,000	0	0%	280,000	0
ACPCA	0	12,500	0	0%	12,500	0
ACT/CC	98,733	98,733	0	0%	98,733	0
ACT/NCA	220,000	220,000	0	0%	220,000	0
ADRA	2,400,000	700,000	0	0%	700,000	0
AFJB	170,000	170,000	0	0%	170,000	0
Africare	1,800,000	400,000	0	0%	400,000	0
ALC	133,000	133,000	0	0%	133,000	0
ANPPCAN Zimbabwe Chapter	60,359	60,359	0	0%	60,359	0
Atlas Logistique	2,052,000	2,052,000	0	0%	2,052,000	0
CANGO	6,899,000	151,000	0	0%	151,000	0
CARDI	2,740,000	2,914,000	2,053,000	70%	861,000	0
CARE	5,754,853	6,896,453	1,378,761	20%	5,517,692	0
CCF - Indonesia	115,642	115,642	0	0%	115,642	0
CESVI	960,000	240,000	240,000	100%	0	0
Childline - Zimbabwe	24,077	26,000	0	0%	26,000	0
City of Harare - Community Services	95,000	95,000	0	0%	95,000	0
COOPI	0	136,681	0	0%	136,681	0
CPC	100,000	100,000	0	0%	100,000	0

CRS	4,646,921	3,846,921	0	0%	3,846,921	0
C-SAFE	850,000	850,000	220,000	26%	630,000	0
CW	1,390,000	1,173,918	713,918	61%	460,000	0
DWHH	790,000	682,770	682,770	100%	0	0
EESG	0	198,788	0	0%	198,788	0
EF Zambia	330,000	281,578	0	0%	281,578	0
FAO	221,119,671	201,538,152	119,033,689	59%	82,504,463	0
FAR	995,000	745,000	50,000	7%	695,000	0
FCTZ	2,005,736	428,529	1,004,400	234%	-575,871	0
FOSENET	0	119,388	277,805	233%	-158,417	0
FST	20,000	20,000	0	0%	20,000	0
GAPWUZ	138,483	138,483	0	0%	138,483	0
GERDIS-FONEC	450,000	450,000	0	0%	450,000	0
GOAL	3,958,182	3,493,892	0	0%	3,493,892	0
GVC	321,714	321,714	0	0%	321,714	0
HI	500,000	500,000	0	0%	500,000	0
HI Belgium	450,000	603,732	603,732	100%	0	0
ICMC	440,000	576,300	295,000	51%	281,300	0
ILO	10,064,000	10,064,000	1,748,803	17%	8,315,197	0
IOM	109,192,047	72,583,488	23,970,224	33%	48,613,264	0
IPA	90,000	90,000	0	0%	90,000	0
IRC	774,700	774,700	0	0%	774,700	0
IRW	27,297	27,297	0	0%	27,297	0
ITEKA-BLHR	44,083	44,083	0	0%	44,083	0
JRS	345,103	345,103	0	0%	345,103	0
KC-SP	100,000	100,000	0	0%	100,000	0
LHH	148,000	148,000	0	0%	148,000	0
MEDAIR	1,971,143	1,100,000	646,400	59%	453,600	0
MEMISA	1,127,245	1,127,245	576,037	51%	551,208	0
Mercy Corps	4,625,845	4,625,845	2,431,349	53%	2,194,496	0
MERLIN	235,000	235,000	0	0%	235,000	0
MOVIMONDO	0	269,000	0	0%	269,000	0
Mvuramanzi Trust	338,000	511,000	412,800	81%	98,200	0
NGOs	52,310,482	52,273,105	2,444,526	5%	49,828,579	0

NMSA	954,000	954,000	0	0%	954,000	0
NPA	843,305	873,305	0	0%	873,305	0
NRC	798,500	798,500	0	0%	798,500	0
OAP	210,000	210,000	0	0%	210,000	0
OCHA	55,757,376	63,681,684	47,509,230	75%	16,172,454	0
OHCHR	5,126,784	6,562,546	3,966,327	60%	2,596,219	0
OXFAM GB	3,855,793	4,917,498	872,292	18%	4,045,206	0
PA (formerly ITDG)	800,000	800,000	0	0%	800,000	0
PAM	0	218,196	0	0%	218,196	0
PBI	0	86,400	0	0%	86,400	0
PCI	0	563,000	0	0%	563,000	0
PI	1,768,500	1,768,500	0	0%	1,768,500	0
Plan	0	64,478	428,302	664%	-363,824	0
Plan Sudan	380,000	380,000	0	0%	380,000	0
PSF - CI	150,000	150,000	0	0%	150,000	0
PSZ	102,266	102,266	0	0%	102,266	0
PU	1,115,000	1,373,045	1,373,045	100%	0	0
SAFIRE	40,000	40,000	0	0%	40,000	0
SAHRIT	30,000	30,050	0	0%	30,050	0
SBF	780,000	780,000	0	0%	780,000	0
SC	15,040,656	15,390,656	7,639,395	50%	7,751,261	0
SCC	400,000	0	0	0%	0	0
SFCG	580,000	580,000	0	0%	580,000	0
SIL	181,236	181,236	0	0%	181,236	0
SSYP	48,000	48,000	0	0%	48,000	0
TGH	1,327,000	547,070	547,070	100%	0	0
THH	324,480	340,000	0	0%	340,000	0
UN Agencies	0	0	37,795,000	0%	-37,795,000	0
UNAIDS	4,648,876	4,648,876	0	0%	4,648,876	0
UNAMSIL	240,000	240,000	0	0%	240,000	0
UNDP	266,830,590	258,405,014	67,804,145	26%	190,600,869	0
UNDP for UNDSS	9,887,031	9,277,418	2,763,239	30%	6,514,179	0
UNDSS	3,232,753	4,555,409	1,863,879	41%	2,691,530	0
UNEP	500,000	850,000	0	0%	850,000	0

UNESCO	19,889,300	61,248,921	16,006,592	26%	45,242,329	0
UNFPA	30,001,899	32,454,231	5,336,701	16%	27,117,530	0
UN-HABITAT	24,950,000	20,950,000	0	0%	20,950,000	0
UNHCR	379,399,065	329,508,242	292,280,380	89%	37,227,862	0
UNICEF	488,978,265	501,091,279	295,071,667	59%	206,019,612	0
UNIDO	2,555,000	2,915,000	0	0%	2,915,000	0
UNIFEM	1,241,100	1,691,100	0	0%	1,691,100	0
UNMAS	18,734,100	31,392,590	24,620,179	78%	6,772,411	0
UNO in Central Africa (BONUCA)	100,000	100,000	0	0%	100,000	0
UNOPS	78,300,000	25,000,000	16,600,000	66%	8,400,000	0
UNRWA	202,727,762	202,727,762	119,045,955	59%	83,681,807	0
WFP	2,836,489,593	3,089,531,491	2,808,877,494	91%	280,653,997	0
WHO	267,409,789	160,263,794	46,185,046	29%	114,078,748	0
WLWR	0	56,684	0	0%	56,684	0
WV Zambia	5,082,858	200,000	0	0%	200,000	0
WVI	2,703,500	2,789,218	1,462,047	52%	1,327,171	0
WVZ	797,050	797,050	924,700	116%	-127,650	0
ZAPSO	105,000	105,000	0	0%	105,000	0
ZiFAYA	97,000	97,000	0	0%	97,000	0
ZIMRIGHTS	60,000	40,000	0	0%	40,000	0
ZNCWC	45,000	42,000	0	0%	42,000	0
ZNFPC	1,114,000	1,114,000	0	0%	1,114,000	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarianism; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. When a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not be cash pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.