

## Consolidated & Flash Appeals: 2002

Summary of requirements, funding and outstanding pledges by appealing organisation

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R22)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
AA	971,000	971,000	0	0%	971,000	0
ACBAR	1,113,000	1,113,000	240,000	22%	873,000	0
ACF	11,621,322	11,621,322	1,811,350	16%	9,809,972	0
ACORD	250,000	250,000	0	0%	250,000	0
ACT/CA	200,004	200,004	0	0%	200,004	0
ACT/CWS	1,162,717	1,162,717	570,717	49%	592,000	0
ACT/NCA	346,550	346,550	0	0%	346,550	0
ACU/START	819,450	819,450	103,000	13%	716,450	0
ADA	8,218,050	8,218,050	8,008,050	97%	210,000	0
AHA	81,129	81,129	0	0%	81,129	0
AHDS	2,468,036	2,468,036	1,223,010	50%	1,245,026	0
AHSAO	232,759	232,759	4,598	2%	228,161	0
AIA	400,000	400,000	0	0%	400,000	0
AiNA	3,000,000	3,000,000	25,000	1%	2,975,000	0
AITM	582,520	582,520	0	0%	582,520	0
AKDN	5,508,067	5,508,067	0	0%	5,508,067	0
ALO	350,000	350,000	0	0%	350,000	0
AMI	836,000	836,000	0	0%	836,000	0
AMRAN	1,233,000	1,233,000	0	0%	1,233,000	0
ANU	291,500	291,500	0	0%	291,500	0
APAMR	179,680	179,680	0	0%	179,680	0

ASO	9,623,188	9,623,188	9,085,000	94%	538,188	0
BBC/AEP	50,000	50,000	0	0%	50,000	0
CAD	1,866,000	0	0	0%	0	0
CAFOB	128,000	128,000	0	0%	128,000	0
CARDI	630,000	630,000	0	0%	630,000	0
CARE	1,330,000	1,430,000	477,000	33%	953,000	0
Care Sudan	0	1,140,000	0	0%	1,140,000	0
CARE USA	1,498,217	1,498,217	0	0%	1,498,217	0
CCA	3,203,220	3,203,220	0	0%	3,203,220	0
CCF	1,815,800	1,815,800	1,000,000	55%	815,800	0
CESVI	1,150,000	1,150,000	1,274,857	111%	-124,857	0
CFGB	650,000	650,000	0	0%	650,000	0
CHA	85,139	85,139	0	0%	85,139	0
CPAR	620,225	620,225	0	0%	620,225	0
CPAU	123,530	123,530	0	0%	123,530	0
CRS	1,777,430	1,777,430	0	0%	1,777,430	0
CW	4,300,000	4,090,000	1,090,000	27%	3,000,000	0
DACAAR	10,907,489	10,907,489	5,207,482	48%	5,700,007	0
DWHH	260,000	188,857	188,857	100%	0	0
ERIC	290,000	290,000	17,000	6%	273,000	0
FAO	175,034,905	170,739,665	86,422,239	51%	84,317,426	0
FAR	891,000	1,866,000	0	0%	1,866,000	0
Global 2000 of the Carter Centre	0	1,834,930	0	0%	1,834,930	0
GRET	4,225,000	4,225,000	0	0%	4,225,000	0
GRSP	204,345	204,345	5,451	3%	198,894	0
GTZ / COPEMECO	854,050	854,050	0	0%	854,050	0
GTZ, MEMISA- COPEP, OXFAM QUEBEC	1,050,000	1,050,000	0	0%	1,050,000	0
HA	612,940	612,940	0	0%	612,940	0
HealthNet TPO	11,056,844	11,056,844	2,237,400	20%	8,819,444	0
HI	2,384,390	2,384,390	0	0%	2,384,390	0
HI Belgium	570,000	556,427	556,427	100%	0	0
HRD-UNMA	1,649,000	3,017,807	437,445	14%	2,580,362	0

IAM	883,990	883,990	317,070	36%	566,920	0
IBN SINA	7,651,840	7,651,840	2,885,734	38%	4,766,106	0
ICMC	2,160,000	2,160,000	0	0%	2,160,000	0
IFAD	1,500,000	1,500,000	0	0%	1,500,000	0
IHRA	250,000	250,000	0	0%	250,000	0
ILO	18,363,732	18,363,732	1,408,519	8%	16,955,213	0
IMC	21,593,452	21,593,452	8,546,216	40%	13,047,236	0
IOM	118,921,695	129,240,652	51,206,688	40%	78,033,964	0
IPA	2,063,030	2,063,030	0	0%	2,063,030	0
IRC	27,060,756	27,060,756	9,297,289	34%	17,763,467	0
IRD	481,073	481,073	0	0%	481,073	0
ISRA	268,052	268,052	42,000	16%	226,052	0
MEDAIR	5,752,000	5,752,000	346,500	6%	5,405,500	0
MEMISA	527,000	527,000	0	0%	527,000	0
Mercy Corps	4,644,615	4,644,615	0	0%	4,644,615	0
MRCA	1,505,650	1,505,650	640,250	43%	865,400	0
NAC	2,632,910	2,632,910	0	0%	2,632,910	0
NERU	576,000	576,000	0	0%	576,000	0
NGOs	34,583,388	41,145,860	0	0%	41,145,860	0
NRC	5,012,350	5,012,350	913,750	18%	4,098,600	0
OCHA	108,747,834	129,384,092	86,589,007	67%	42,795,085	0
OHA	235,000	235,000	0	0%	235,000	0
OHCHR	9,796,477	9,891,869	7,995,455	81%	1,896,414	0
OI	670,000	670,000	0	0%	670,000	0
OXFAM GB	436,834	436,834	0	0%	436,834	0
PIN	740,596	740,596	312,000	42%	428,596	0
QDCCU	153,460	153,460	0	0%	153,460	0
RCN	501,994	501,994	0	0%	501,994	0
RDO	36,668	36,668	0	0%	36,668	0
RI	7,750,567	7,750,567	2,147,940	28%	5,602,627	0
SADA	472,000	472,000	0	0%	472,000	0
SC	15,494,512	15,986,531	6,159,382	39%	9,827,149	0
SCA	11,263,114	11,263,114	10,244,190	91%	1,018,924	0
SFCG	540,000	540,000	0	0%	540,000	0

SFL	10,120,000	10,120,000	0	0%	10,120,000	0
SMU	1,000,000	1,000,000	570,000	57%	430,000	0
TEARFUND	13,970,000	13,970,000	9,000,000	64%	4,970,000	0
TGH	1,050,000	737,851	737,851	100%	0	0
UN Agencies and NGOs (details not yet provided)	3,861,273	3,861,273	1,010,405	26%	2,850,868	0
UNAMSIL	773,273	773,273	0	0%	773,273	0
UNDCP	25,740,222	25,740,222	5,188,702	20%	20,551,520	0
UNDESA	349,946	349,946	0	0%	349,946	0
UNDP	194,354,112	212,209,616	36,502,422	17%	175,707,194	0
UNDP for UNDSS	4,331,444	4,414,586	2,018,650	46%	2,395,936	0
UNDSS	0	302,524	0	0%	302,524	0
UNEP	6,500,386	6,500,386	333,333	5%	6,167,053	0
UNESCO	55,840,500	55,567,500	753,674	1%	54,813,826	0
UNFPA	33,968,982	34,192,168	12,360,245	36%	21,831,923	0
UN-HABITAT	58,061,350	58,061,350	1,382,850	2%	56,678,500	0
UNHCR	513,799,507	561,565,096	533,010,049	95%	28,555,047	0
UNIC	52,283	52,283	0	0%	52,283	0
UNICEF	424,650,262	459,404,177	275,908,468	60%	183,495,709	0
UNIDO	2,192,000	3,392,000	0	0%	3,392,000	0
UNIFEM	14,818,518	14,818,518	249,941	2%	14,568,577	0
UNMAS	6,360,000	6,360,000	0	0%	6,360,000	0
UNOPS	2,815,000	2,815,000	1,005,698	36%	1,809,302	0
UNV/UNAMSIL	704,000	704,000	0	0%	704,000	0
VARA	13,135,955	13,135,955	0	0%	13,135,955	0
WFP	2,391,303,064	1,946,176,655	1,717,830,990	88%	228,345,665	0
WHO	164,993,527	178,816,715	37,026,314	21%	141,790,401	0
WPF	1,326,600	1,326,600	0	0%	1,326,600	0
WRO	2,247,000	2,247,000	0	0%	2,247,000	0
WVI	25,851,613	25,851,613	8,506,658	33%	17,344,955	0
WVZ	107,000	107,000	0	0%	107,000	0
ZAPSO	611,000	611,000	0	0%	611,000	0
ZOA	852,090	852,090	0	0%	852,090	0

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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarianism; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specific. When a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not be followed by pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables for the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*