

Consolidated & Flash Appeals: 2000

Summary of requirements, funding and outstanding pledges by appealing organisation

Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R22)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
CAD	1,300,000	1,300,000	0	0%	1,300,000	0
DWHH	4,224,080	4,224,080	0	0%	4,224,080	0
FAO	96,778,850	92,161,894	26,784,322	29%	65,377,572	0
ILO	36,440,000	38,463,000	2,235,000	6%	36,228,000	0
IOM	32,801,625	33,887,845	10,865,860	32%	23,021,985	0
IRC	0	1,390,000	0	0%	1,390,000	0
OCHA	20,341,210	22,042,957	15,471,118	70%	6,571,839	0
OHCHR	16,596,499	15,390,499	3,195,837	21%	12,194,662	0
UNAMSIL	730,000	730,000	179,500	25%	550,500	0
UNDP	166,565,098	166,858,698	37,875,301	23%	128,983,397	0
UNDSS	1,202,000	1,202,000	0	0%	1,202,000	0
UNESCO	19,517,402	21,517,402	4,265,922	20%	17,251,480	0
UNFPA	15,242,861	13,375,530	2,314,483	17%	11,061,047	0
UNHCR	353,473,359	330,567,253	238,895,120	72%	91,672,133	0
UNICEF	209,438,809	209,717,907	118,817,156	57%	90,900,751	0
UNIFEM	2,270,000	2,270,000	483,573	21%	1,786,427	0
UNMAS	19,197,000	19,197,000	10,957,032	57%	8,239,968	0
UNV	2,594,000	2,594,000	339,651	13%	2,254,349	0
WFP	1,044,862,861	894,588,833	648,947,369	73%	245,641,464	0
WHO	48,683,250	49,311,542	16,901,454	34%	32,410,088	0
WVI	1,156,859	1,156,859	0	0%	1,156,859	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarianism as agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specific. When a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not be actual pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.