

## Humanitarian Response Plan(s): 2016

Summary of requirements and funding

Report as of 19-February-2019

<http://fts.unocha.org> (Table ref: R21)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

|                                       | Type | Launch date | Original requirements USD<br>A | Revised requirements USD<br>B | Funding USD<br>C | % Covered<br>C/B | Unmet requirements USD<br>B-C | Uncommitted pledges USD<br>D |
|---------------------------------------|------|-------------|--------------------------------|-------------------------------|------------------|------------------|-------------------------------|------------------------------|
| Libya 2015-2016                       | HRP  | 1-Oct-15    | 165,576,804                    | 172,466,804                   | 67,637,594       | 39%              | 104,829,210                   | 3,936,471                    |
| Burkina Faso 2016                     | HRP  | 1-Dec-15    | 90,524,923                     | 90,524,923                    | 49,963,515       | 55%              | 40,561,408                    | 0                            |
| Cameroon 2016                         | HRP  | 1-Dec-15    | 282,178,352                    | 232,209,685                   | 159,243,698      | 69%              | 72,965,987                    | 11,636,771                   |
| Chad 2016                             | HRP  | 1-Dec-15    | 566,558,928                    | 541,328,374                   | 278,478,630      | 51%              | 262,849,744                   | 0                            |
| Gambia 2016                           | HRP  | 1-Dec-15    | 11,454,114                     | 11,454,114                    | 440,225          | 4%               | 11,013,889                    | 0                            |
| Mali 2016                             | HRP  | 1-Dec-15    | 354,052,695                    | 354,052,695                   | 135,644,186      | 38%              | 218,408,509                   | 0                            |
| Mauritania 2016                       | HRP  | 1-Dec-15    | 89,209,521                     | 89,209,521                    | 23,263,021       | 26%              | 65,946,500                    | 0                            |
| Niger 2016                            | HRP  | 1-Dec-15    | 315,985,017                    | 260,473,199                   | 139,694,935      | 54%              | 120,778,264                   | 8,997,900                    |
| Nigeria 2016                          | HRP  | 1-Dec-15    | 247,907,718                    | 484,179,598                   | 254,376,957      | 53%              | 229,802,641                   | 0                            |
| Sahel 2016                            | HRP  | 1-Dec-15    | 4,900,000                      | 4,900,000                     | 1,194,609        | 24%              | 3,705,391                     | 0                            |
| Senegal 2016                          | HRP  | 1-Dec-15    | 19,917,087                     | 19,917,087                    | 6,525,555        | 33%              | 13,391,532                    | 0                            |
| Iraq 2016                             | HRP  | 7-Dec-15    | 860,544,743                    | 860,544,743                   | 724,749,505      | 84%              | 135,795,238                   | 53,079                       |
| Syria Humanitarian Response Plan 2016 | HRP  | 7-Dec-15    | 3,184,409,473                  | 3,193,669,810                 | 1,556,211,223    | 49%              | 1,637,458,587                 | 19,310,218                   |
| Republic of South Sudan 2016          | HRP  | 7-Dec-15    | 1,285,860,205                  | 1,291,081,324                 | 1,101,269,840    | 85%              | 189,811,484                   | 1,000,000                    |
| Djibouti 2016                         | HRP  | 7-Dec-15    | 74,802,183                     | 74,802,183                    | 26,294,657       | 35%              | 48,507,526                    | 0                            |
| occupied Palestinian territory 2016   | HRP  | 7-Dec-15    | 571,414,014                    | 570,702,496                   | 271,689,959      | 48%              | 299,012,537                   | 0                            |
| Somalia 2016                          | HRP  | 7-Dec-15    | 885,189,342                    | 885,189,342                   | 471,350,748      | 53%              | 413,838,594                   | 4,036,327                    |

|  |       |           |               |               |               |     |               |            |
|--|-------|-----------|---------------|---------------|---------------|-----|---------------|------------|
| Haiti 2016   | HRP   | 7-Dec-15  | 193,786,861   | 193,786,861   | 67,483,743    | 35% | 126,303,118   | 0          |
| Ukraine 2016   | HRP   | 1-Jan-16  | 297,907,511   | 297,907,511   | 97,467,092    | 33% | 200,440,419   | 7,218,985  |
| Guatemala 2016   | HRP   | 15-Jan-16 | 56,690,000    | 56,690,000    | 15,938,844    | 28% | 40,751,156    | 0          |
| Honduras 2016  | HRP   | 1-Jan-16  | 44,150,000    | 44,150,000    | 5,307,730     | 12% | 38,842,270    | 0          |
| Democratic Republic of the Congo 2016  | HRP   | 7-Dec-15  | 690,000,000   | 690,000,000   | 412,261,707   | 60% | 277,738,293   | 17,777,778 |
| Afghanistan 2016   | HRP   | 7-Dec-15  | 392,972,933   | 338,833,024   | 201,554,887   | 59% | 137,278,137   | 51,530,120 |
| Yemen Humanitarian Response Plan 2016  | HRP   | 1-Jan-16  | 1,799,200,000 | 1,632,652,363 | 987,751,689   | 60% | 644,900,674   | 1,625,000  |
| Syria regional refugee and resilience plan (3RP) 2016                                | RRP   | 1-Dec-15  | 4,552,032,036 | 4,539,342,335 | 2,712,353,379 | 60% | 1,826,988,956 | 1,000,000  |
| Myanmar 2016   | HRP   | 15-Dec-15 | 189,500,000   | 189,500,000   | 103,962,200   | 55% | 85,537,800    | 534,236    |
| Fiji Tropical Cyclone Flash Appeal 2016  | FLASH | 29-Feb-16 | 38,630,049    | 38,630,049    | 21,521,589    | 56% | 17,108,460    | 0          |
| Central African Republic 2016  | HRP   | 15-Mar-16 | 531,500,000   | 531,500,000   | 195,722,539   | 37% | 335,777,461   | 16,257,747 |
| Burundi 2016   | HRP   | 8-Mar-16  | 62,300,000    | 62,300,000    | 53,624,594    | 86% | 8,675,406     | 0          |
| Zimbabwe Humanitarian Response Plan 2016   | HRP   | 20-Mar-16 | 359,861,529   | 352,318,995   | 177,731,731   | 50% | 174,587,264   | 0          |
| Sudan 2016   | HRP   | 17-Mar-16 | 952,191,245   | 971,776,614   | 555,269,108   | 57% | 416,507,506   | 0          |
| Ecuador Earthquake Flash Appeal 2016   | FLASH | 22-Apr-16 | 72,750,000    | 72,812,862    | 27,050,099    | 37% | 45,762,763    | 100,000    |
| Mosul Flash Appeal 2016  | FLASH | 20-Jul-16 | 283,700,000   | 283,700,000   | 276,450,663   | 97% | 7,249,337     | 0          |
| Libya - Sirte Flash Appeal 2016  | FLASH | 26-Aug-16 | 10,177,314    | 10,676,371    | 984,204       | 9%  | 9,692,167     | 0          |
| Afghanistan Flash Appeal: One million people on the move (September - December 2016) | FLASH | 8-Sep-16  | 152,100,000   | 152,100,000   | 60,301,451    | 40% | 91,798,549    | 7,678,854  |

|  |       |           |                       |                       |                       |            |                      |                    |
|--|-------|-----------|-----------------------|-----------------------|-----------------------|------------|----------------------|--------------------|
| Haiti Flash Appeal:<br>Hurricane Matthew<br>2016 | FLASH | 10-Oct-16 | 119,850,000           | 139,026,849           | 86,499,469            | 62%        | 52,527,380           | 0                  |
|  |       |           |                       |                       |                       |            |                      |                    |
|  |       |           |                       |                       |                       |            |                      |                    |
| <b>Grand Total:</b>                              |       |           | <b>19,809,784,597</b> | <b>19,734,409,732</b> | <b>11,327,265,575</b> | <b>57%</b> | <b>8,407,144,157</b> | <b>152,693,486</b> |

**Details**

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|--|------------|-------------|--------------------------------|-------------------------------|------------------|------------------|-------------------------------|------------------------------|
| Burundi Regional Refugee Response Plan 2016<br>(Democratic Republic of the Congo, Rwanda, Tanzania and Uganda)<br>[UNHCR led RRP]                        | RRP Detail | 4-Jan-16    | 313,898,329                    | 313,898,329                   | 160,792,512      | 51%              | 153,105,817                   | 0                            |
| Central African Republic Regional Refugee Response Plan 2016<br>(Cameroon, Chad, Republic of Congo, Democratic Republic of the Congo)<br>[UNHCR led RRP] | RRP Detail | 11-Jan-16   | 345,705,555                    | 345,705,555                   | 113,213,447      | 33%              | 232,492,108                   | 0                            |
| Nigeria Regional Refugee Response Plan 2016<br>(Cameroon, Chad, Niger)<br>[UNHCR led RRP]  | RRP Detail | 11-Jan-16   | 198,764,278                    | 198,764,278                   | 88,029,757       | 44%              | 110,734,521                   | 0                            |



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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*