

Consolidated & Flash Appeals: 2013

Summary of requirements and funding

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R21)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Type	Launch date	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Uncommitted pledges USD D
occupied Palestinian territory 2013	CAP	14-Dec-12	374,277,416	400,839,740	269,748,717	67%	131,091,023	13,439,235
Afghanistan 2013	CAP	12-Dec-12	471,463,529	474,428,380	345,061,832	73%	129,366,548	324,000
Burkina Faso 2013	CAP	14-Dec-12	135,540,819	138,977,186	76,004,187	55%	62,972,999	0
Central African Republic 2013	CAP	14-Dec-12	129,311,203	195,136,527	102,801,363	53%	92,335,164	0
Chad 2013	CAP	14-Dec-12	500,512,658	509,937,289	297,860,990	58%	212,076,299	433,000
Democratic Republic of the Congo 2013	CAP	14-Dec-12	892,643,970	892,643,970	629,381,833	71%	263,262,137	4,651,170
Djibouti 2013	CAP	14-Dec-12	71,670,661	69,982,984	24,753,575	35%	45,229,409	0
Kenya Emergency Humanitarian Response Plan 2013	CAP	14-Dec-12	743,545,979	663,311,782	370,453,728	56%	292,858,054	0
Mali 2013	CAP	14-Dec-12	369,899,258	476,926,521	264,726,309	56%	212,200,212	250,000
Mauritania 2013	CAP	14-Dec-12	179,835,908	106,793,308	88,512,172	83%	18,281,136	0
Niger 2013	CAP	14-Dec-12	354,414,493	355,277,959	288,128,878	81%	67,149,081	0
Philippines Mindanao Action Plan 2013	CAP	14-Dec-12	35,491,800	95,508,967	53,544,941	56%	41,964,026	0
Republic of South Sudan 2013	CAP	14-Dec-12	1,157,010,851	1,072,037,430	771,920,359	72%	300,117,071	781,292

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.