

Consolidated & Flash Appeals: 2012

Summary of requirements and funding

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R21)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Type	Launch date	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Uncommitted pledges USD D
Afghanistan 2012	CAP	14-Dec-11	437,140,634	448,551,322	223,824,925	50%	224,726,397	0
Chad 2012	CAP	14-Dec-11	457,367,146	571,946,997	356,072,026	62%	215,874,971	327,654
Central African Republic 2012	CAP	14-Dec-11	134,457,734	124,011,764	76,649,802	62%	47,361,962	0
2012+ Kenya Emergency Humanitarian Response Plan	CAP	14-Dec-11	763,757,858	796,807,640	544,276,924	68%	252,530,716	0
occupied Palestinian territory 2012	CAP	14-Dec-11	416,701,603	419,907,202	305,772,038	73%	114,135,164	834,140
Somalia 2012	CAP	14-Dec-11	1,521,930,554	1,167,739,803	612,309,578	52%	555,430,225	1,092,929
Republic of South Sudan 2012	CAP	14-Dec-11	762,882,505	1,176,892,213	787,277,734	67%	389,614,479	129,534
Sudan 2012	CAP	14-Dec-11	1,064,170,733	1,051,018,271	585,279,169	56%	465,739,102	0
Yemen Humanitarian Response Plan 2012	CAP	14-Dec-11	447,138,200	585,602,868	325,072,529	56%	260,530,339	2,809,573
Niger 2012	CAP	14-Dec-11	229,150,372	489,640,803	312,729,054	64%	176,911,749	6,493,506
Cote d'Ivoire 2012	CAP	14-Dec-11	173,089,333	160,691,683	101,406,953	63%	59,284,730	0
Democratic Republic of the Congo 2012	CAP	14-Dec-11	718,555,610	791,331,026	583,431,727	74%	207,899,299	627,353

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.