

## Iraq Humanitarian Action Plan 2010

List of commitments/contributions and pledges to projects listed to the Response Plan (Appeal launched on 14-July-2010)

<http://fts.unocha.org> (Table ref: ReportF)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

<b>Summary of Contributions</b>	<b>Funding USD</b>	<b>Outstanding Pledges USD</b>
Contributions sub total:	18,943,277	0
Contributions to ERF sub total:	4,912,596	0
Carry-over sub total:	27,257,780	0
<b>Appeal Total:</b>	<b>51,113,653</b>	<b>0</b>

## Contributions

<b>Donor</b>	<b>Organization</b>	<b>Project</b>	<b>Description</b>	<b>Cluster</b>	<b>Funding USD</b>	<b>Outstanding Pledges USD</b>
Brazil	International Organization for Migration	IRQ-10/P-HR-RL/33229/R/298	Protection-related activities	Protection Sector Outcome Team	50,000	
Brazil	United Nations Children's Fund	IRQ-10/H/33249/124	Health and Nutrition-related activities [ref no. 326/10]	Health and Nutrition Sector Outcome Team	100,000	
European Commission's Humanitarian Aid and Civil Protection Department	Premiere Urgence	IRQ-10/WS/33242/6027	Water, sanitation and hygiene awareness project for vulnerable communities in villages of the Baghdad governorate (ECHO/-ME/BUD/2009/02011)	Water, Sanitation and Hygiene Sector Outcome Team	350,877	

Iraq	World Food Programme	IRQ-10/F/33253/R/561	Support to strengthen social safety nets for vulnerable groups in Iraq	Agriculture and Food Security Sector Outcome Team	2,159,350
Netherlands	United Nations Children's Fund	IRQ-10/SNYS/33588/R/124	Annual contribution to UNICEF for humanitarian activities in Iraq within the scope of the Humanitarian Action Plan Iraq 2010 (21943 (DMH0112972)	Cluster not yet Specified	1,693,616
Sweden	Danish Refugee Council	IRQ-10/P-HR-RL/33275/R/5181	Two new Governorate Emergency Cells are established and trained. 11 GCEs are trained to handle protection issues and have developed action plans and contingency plans. Directorate of Displacement and Migration in the KRG area is trained on protection issues and newsletter production	Protection Sector Outcome Team	1,113,071
Sweden	United Nations Children's Fund	IRQ-10/E/33248/124	Population affected by violence and a lack of access to basic services- Education sector	Education Sector Outcome Team	213,520
Sweden	United Nations Children's Fund	IRQ-10/H/33249/124	Health and nutrition	Health and Nutrition Sector Outcome Team	351,680
Sweden	United Nations Children's Fund	IRQ-10/P-HR-RL/33250/124	Protection	Protection Sector Outcome Team	238,640
Sweden	United Nations Children's Fund	IRQ-10/WS/33251/124	Water and sanitation	Water, Sanitation and Hygiene Sector Outcome Team	452,160
UNDG Iraq Trust Fund	World Health Organization	IRQ-10/H/33255/R/122	Preparatory Phase: HIV/AIDS Policy Support and Capacity Building Programme	Health and Nutrition Sector Outcome Team	1,000,000
UNDG Iraq Trust Fund	World Health Organization	IRQ-10/H/33255/R/122	Iraq Public Sector Modernisaion (I-PSM) Programme	Health and Nutrition Sector Outcome Team	2,000,000
UNDG Iraq Trust Fund	World Health Organization	IRQ-10/H/33255/R/122	Adolescent and Youth Friendly Health Services at Primary Health Care Level	Health and Nutrition Sector Outcome Team	384,891

UNDG Iraq Trust Fund	World Health Organization	IRQ-10/H/33255/R/122	Strengthening of the Primary Health Care System in Iraq - Phase II	Health and Nutrition Sector Outcome Team	50,000	
UNDG Iraq Trust Fund	World Health Organization	IRQ-10/H/33255/R/122	Support to Improving Management and Safe Use of Medical Equipment	Health and Nutrition Sector Outcome Team	2,540,683	
United Kingdom	United Nations Children's Fund	IRQ-10/H/33249/124	Health and nutrition (SM090457)	Health and Nutrition Sector Outcome Team	1,104,956	
United Kingdom	United Nations Children's Fund	IRQ-10/P-HR-RL/33250/124	Protection (SM090457)	Protection Sector Outcome Team	764,970	
United Kingdom	United Nations Children's Fund	IRQ-10/WS/33251/124	Water and sanitation (SM090457)	Water, Sanitation and Hygiene Sector Outcome Team	1,450,101	
United Kingdom	United Nations Children's Fund	IRQ-10/E/33248/124	Education (SM090457)	Education Sector Outcome Team	679,973	
United States of America	Agency for Technical Cooperation and Development	IRQ-10/S-NF/32918/6458	Emergency shelter assistance	Shelter Sector Outcome Team	800,000	
United States of America	Agency for Technical Cooperation and Development	IRQ-10/E/32916/6458	Home-based education: improving access to education opportunities	Education Sector Outcome Team	100,000	
United States of America	International Rescue Committee	IRQ-10/P-HR-RL/33232/R/5179	Community support	Protection Sector Outcome Team	549,977	
Various Donors (details not yet provided)	International Rescue Committee	IRQ-10/E/33516/R/5179	IHAP activities	Education Sector Outcome Team	794,812	
<b>Sub Total:</b>					<b>18,943,277</b>	<b>0</b>

### **Contributions to the ERF**

<b>Donor</b>	<b>Organization</b>	<b>Project</b>	<b>Description</b>	<b>Cluster</b>	<b>Funding USD</b>	<b>Outstanding Pledges USD</b>
UNDG Iraq Trust Fund	Emergency Response Fund (OCHA)	IRQ-10/A/33311/R/8487	Additional support to the ERF Iraq	Agriculture and Food Security Sector Outcome Team	4,912,596	
<b>Sub Total:</b>					<b>4,912,596</b>	<b>0</b>

## Carry Over

Donor	Organization	Project	Description	Cluster	Funding USD	Outstanding Pledges USD
Carry-over (donors not specified)	Emergency Response Fund (OCHA)	IRQ-10/A/33311/R/8487	Carry-over from 2009, to be allocated to specific projects	Agriculture and Food Security Sector Outcome Team	851,342	
Carry-over (donors not specified)	Office for the Coordination of Humanitarian Affairs	IRQ-10/CSS/33238/R/119	Humanitarian coordination in Iraq	Coordination and Support Services	5,486,067	
Carry-over (donors not specified)	United Nations Children's Fund	IRQ-10/SNYS/33588/R/124	Awaiting allocation to specific project/ sector	Cluster not yet Specified	5,130,092	
Carry-over (donors not specified)	World Food Programme	IRQ-10/F/33253/R/561	Support to strengthen social safety nets for vulnerable groups in Iraq	Agriculture and Food Security Sector Outcome Team	15,790,279	
<b>Sub Total:</b>					<b>27,257,780</b>	<b>0</b>

**Appeal Total: 51,113,653 0**

## Reallocations

The following table includes all re-allocations from pooled funds and allocation of agencies' unearmarked funds to specific projects.

Donor	Organization	Project	Description	Cluster	Funding USD	Outstanding Pledges USD
<b>Emergency Response Fund (OCHA)</b>						
Emergency Response Fund (OCHA)	Food & Agriculture Organization of the United Nations	IRQ-10/A/32920/R/123	ERF funded agricultural activities	Agriculture and Food Security Sector Outcome Team	398,260	0
Emergency Response Fund (OCHA)	ERF Recipients	IRQ-10/A/33269/R/8701	ERF funded agriculture and food activities	Agriculture and Food Security Sector Outcome Team	711,344	0
Emergency Response Fund (OCHA)	ERF Recipients	IRQ-10/E/33270/R/8701	ERF funded education activities	Education Sector Outcome Team	787,335	0
Emergency Response Fund (OCHA)	ERF Recipients	IRQ-10/H/33271/R/8701	ERF funded health and nutrition activities	Health and Nutrition Sector Outcome Team	77,717	0
Emergency Response Fund (OCHA)	ERF Recipients	IRQ-10/S-NF/33272/R/8701	ERF funded shelter activities	Shelter Sector Outcome Team	708,287	0
Emergency Response Fund (OCHA)	ERF Recipients	IRQ-10/WS/33273/R/8701	ERF WASH activities	Water, Sanitation and Hygiene Sector Outcome Team	1,395,532	0

<b>Emergency Response Fund (OCHA) Reallocation Sub total:</b>	<b>4,078,475</b>	<b>0</b>
<b>All Reallocation total:</b>	<b>4,078,475</b>	<b>0</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*