

Other Humanitarian Funding to Mali 2016

List of funding and outstanding pledges not in the plan

Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R4)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Donor	Channel	Description	Funding USD	Outstanding Pledges USD
Belgium				
Belgium	ICRC	To provide emergency assistance to IDP's/refugees living in conflict affected areas, to help them cover their immediate needs (PJ/2016/19 - 3018046)	2,229,654	0
Sub total			2,229,654	0
Canada				
Canada	Development and Peace	Support in Tombouctou Region - WASH, nutrition [D003225]	738,552	0
Canada	ICRC	ICRC Mali Appeal - Health, WASH, food security, protection, NFIs [D003234]	1,477,105	0
Canada	MDM	Support to health structures in Gao region [D003226]	738,552	0
Sub total			2,954,209	0
Cargill				
Cargill	WVI	Early Warning Early Action / Farmer Information System (EWEA/FIS) Development and Pilot	1,437,900	0
Cargill	WVI	Strengthening Accessibility to water and irrigation system for smallholder farmers Project	1,679,396	0

Sub total	3,117,296	0
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Denmark

Denmark	ACT/DCA	HPA 2016 (2016-710)	475,852	0
Denmark	ICRC	ICRC appeal contribution – DRC HPA 2016 (2016-707)	661,107	0
Denmark	Denmark RC	HPA 2016 (2016-707)	582,696	0

Sub total	1,719,655	0
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ECHO DFID contribution

ECHO DFID contribution	AVSF	Service mobile santé humaine et animale en zone pastorale au nord du Mali (ECHO/-WF/BUD/2016/91061)	669,736	0
ECHO DFID contribution	ALIMA	Prévention et prise en charge de la malnutrition aiguë sévère et des pathologies associées dans la région de Koulikoro, Mali (ECHO/-WF/BUD/2016/91070)	3,242,630	0
ECHO DFID contribution	Solidarités	Natural disasters / Transferts monétaires à usage multiple au nord Mali (Cercle de Diré). (ECHO/-WF/BUD/2016/91020)	1,008,772	0

Sub total	4,921,138	0
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European Commission's Humanitarian Aid and Civil Protection Department

European Commission's Humanitarian Aid and Civil Protection Department	AVSF	Accroissement des capacités de résilience et de réponse aux crises des ménages vulnérables dans les régions de Tombouctou et de Taoudeni (ECHO/-WF/BUD/2016/91096)	1,337,793	0
European Commission's Humanitarian Aid and Civil Protection Department	IMC	Strengthening the Health and Nutrition Transition Initiative for Conflict-Affected Populations in Gourma Rharous, Timbuktu Region, Mali (part of ECHO/-WF/BUD/2016/91080)	237,747	0
European Commission's Humanitarian Aid and Civil Protection Department	PU	Man-made crises / Assistance médico-nutritionnelle aux populations vulnérables affectées par les crises au Nord du Mali (ECHO/-WF/BUD/2016/91043)	2,321,631	0
European Commission's Humanitarian Aid and Civil Protection Department	IRC	Together for the Children's Education (ECHO/CHD/BUD/2016/91016)	824,972	0

European Commission's Humanitarian Aid and Civil Protection Department	NRC	L'éducation en urgence en faveur des enfants affectés par le conflit dans le Cercle de Tenenkou, Région de Mopti , Mali (part of ECHO/CHD/BUD/2016/91013)	448,757	0
European Commission's Humanitarian Aid and Civil Protection Department	INSO	Man-made crises / INSO MALI (ECHO/-WF/BUD/2016/91002)	437,637	0
European Commission's Humanitarian Aid and Civil Protection Department	ALIMA	Man-made crises / Assistance médico-nutritionnelle aux populations vulnérabilisées par la crise au Nord du Mali - Région de Tombouctou (ECHO/-WF/BUD/2016/91001)	2,622,951	0
European Commission's Humanitarian Aid and Civil Protection Department	TdH	Natural disasters / Contribution à la réduction durable de la sous nutrition et de la mortalité maternelle néonatale et infantile dans les districts de Macina et de Markala, région de Ségou - Mali. (ECHO/-WF/BUD/2016/91010)	1,425,439	0
European Commission's Humanitarian Aid and Civil Protection Department	Solidarités	Réponse intégrée aux besoins humanitaires des populations vulnérables dans le cercle de Goundam. (ECHO/-WF/BUD/2016/91072)	2,033,858	0
European Commission's Humanitarian Aid and Civil Protection Department	Belgium RC	Natural disasters / Projet d'appui au système de santé dans la prise en charge et prévention de la malnutrition aigüe dans le DS de Niore, région de Kayes (ECHO/-WF/BUD/2016/91009)	493,421	0
European Commission's Humanitarian Aid and Civil Protection Department	ICRC	Man-made crises / ICRC Economic Security and hospital health care activities in Mali. (ECHO/-WF/BUD/2016/91037)	1,132,503	0
European Commission's Humanitarian Aid and Civil Protection Department	MDM - Belgium	Assistance médico-nutritionnelle pour les populations affectées par les crises dans la Région Sanitaire de Menaka, Nord Mali. (ECHO/-WF/BUD/2016/91090)	1,849,735	0

Sub total 15,166,444 0

Germany

Germany	ICRC	ICRC Assistance and Protection Activities in Mali 2016 (AA-S05 321.50 MLI 03/16)	12,786,885	0
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Sub total 12,786,885 0

Italy

Italy	Bilateral (affected government)	Bilateral contribution. Emergency Initiative in support of the vulnerable people of Mali affected by the crisis, with specific focus on food security and nutrition sectors. (AID 11006)	1,092,896	0
Sub total			1,092,896	0
Japan				
Japan	IOM	Capacity Building for Youth in Northern Mali to Prevent Radicalism. (Outside of appeal)	1,700,000	0
Sub total			1,700,000	0
Kuwait				
Kuwait	DA	Bore holt for 1000 Beneficiaries.	27,500	0
Kuwait	DA	Project Type Shallow Well & Total Beneficiaries 500 And Transfer Amount 1600 EURO (8 projects)	14,079	0
Kuwait	DA	Project Type Shallow Well & Total Beneficiaries 500 And Transfer Amount 8400 EURO	9,238	0
Kuwait	DA	Water and Sanitation [funding through Direct Aid] (2016MLWA0001 - 89)	278,733	0
Kuwait	DA	Deep Water Well for 1000 Beneficiaries (2016MLWA0081)	9,457	0
Kuwait	DA	Shallow Well for 500 Beneficiaries (2016MLWA0054 - 56)	5,404	0
Kuwait	DA	Shallow Well for 500 Beneficiaries (2016MLWA0057)	1,801	0
Kuwait	DA	Bore hole for 1000 Beneficiaries (2016MLWA0091)	28,146	0
Kuwait	DA	Bore hole for 1000 Beneficiaries (2016MLWA0092)	28,146	0
Kuwait	DA	Deep Water Well for 1000 Beneficiaries (2016MLWA0082)	9,457	0
Kuwait	DA	Shallow Well for 500 Beneficiaries (2016MLWA0058 - 59)	3,603	0
Kuwait	DA	Bore hole for 1000 Beneficiaries (2016MLWA0093 - 94)	56,291	0

			Sub total	471,855	0
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Luxembourg

Luxembourg	ICRC	CICR 2016 1st Affectation-contribution volontaire (AH/CICR/2016/0001)	548,246	0
Luxembourg	Luxembourg RC	Reconstruction of houses and basis infrastructure in Tombouctou region (AH/CR/2016/0001)	219,298	0
Luxembourg	MDM - Belgium	Medical assistance in Gao (AH/MDM/2016/0001)	280,269	0

			Sub total	1,047,813	0
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Norway

Norway	ICRC	To provide protection and assistance to victims of conflicts (through Norwegian Red Cross) (QZA-16/0225-13)	1,562,312	0
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			Sub total	1,562,312	0
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Private (individuals & organisations)

Private (individuals & organisations)	WVI	CAFO Primary School WASH Provision Project (through WV Canada)	95,000	0
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			Sub total	95,000	0
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Start Fund

Start Fund	NRC	Aims to strengthen the local humanitarian standby mechanism to prevent and mitigate the effects of forecasted flooding and to provide the affected population with contingency stock	49,935	0
Start Fund	Solidarités	Pre-positioned emergency kits, sensitisation and risk reduction activites in response to forecasted flooding	130,549	0

Sub total 180,484 0

Sweden

Sweden	MSB	Secondment of Specialist for Coordination and Needs Assessment	77,817	0
Sweden	MSB	Secondment to UNDP of IMO Early Recovery	76,079	0
Sweden	ICRC	Humanitarian support	1,174,260	0

Sub total 1,328,156 0

Switzerland

Switzerland	INSO	Security services to humanitarian actors 2016-2017 (part of F-09339.02), 2016 portion.	130,346	0
Switzerland	ICRC	Humanitarian Assistance (7F-04709.69)	1,974,334	0
Switzerland	Various Recipients	Amélioration de la Sécurité Alimentaire er Nutritionnelle das les cercles de Tombouctou er de Goundam (2016, part of 7F-09118.02) through ACF-Solidarités	725,806	0

Sub total 2,830,486 0

United States of America

United States of America	Various Recipients	Humanitarian Coordination and Info Management (USAID/OFDA)	550,000	0
United States of America	Various Recipients	Protection (USAID/OFDA)	1,000,000	0
United States of America	Various Recipients	Agriculture and Food Security (USAID/OFDA)	1,532,973	0
United States of America	NGOs	Logistics Support and Relief Commodities,Water, Sanitation and Hygiene,Economic Recovery and Market Systems,Humanitarian Studies, Analysis, or Applications,Risk Management Policy and Practice (part of \$1,082,646) (USAID/OFDA)	92,663	0
United States of America	Various Recipients	Health, Nutrition, Protection (part of \$1,304,000) (USAID/ OFDA)	1,085,840	0
United States of America	NGOs	Water, Sanitation and Hygiene (part of \$2,000,000) (USAID/OFDA)	1,699,000	0
United States of America	Various Recipients	Admin Support through USAID Mali (USAID/OFDA)	67,200	0
United States of America	ICRC	Mali - ICRC First Tranche (STATE/PRM)	1,150,000	0

United States of America	ICRC	FY 2016 Second Tranche Contribution to ICRC 2016 Emergency Appeal-Mali (STATE/PRM)	5,150,000	0
United States of America	Various Recipients	Health (USAID/OFDA)	815,379	0
Sub total			13,143,055	0
Various Donors (details not yet provided)				
Various Donors (details not yet provided)	IOM	Mali - Solutions for sustainable and peaceful reintegration of internally displaced persons and refugees repatriated in the regions of Gao and Timbuktu (IOM project) (from United Nations Peacebuilding Fund (UN PBF))	1,250,000	0
Sub total			1,250,000	0
Grand Total: USD			67,597,338	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.