

Consolidated Appeal: Yemen Humanitarian Response Plan 2013

List of appeal projects (grouped by gender marker), with funding status of each
Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Sector/Activity	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
0-No signs that gender issues were considered in project design								
YEM-13/A/54692/123	Integrated Food Security Phase Classification in Yemen (IPC) Phase Two	FAO	850,000	850,000	0	0%	850,000	0
YEM-13/A/54711/123	Strengthening food security and agriculture coordination in Yemen	FAO	754,864	754,864	500,000	66%	254,864	0
YEM-13/A/54711/561	Strengthening food security and agriculture coordination in Yemen	WFP	0	0	0	0%	0	0
YEM-13/A/54715/R/123	Resilient livelihood improvement based on rehabilitation and efficient use of water harvesting techniques.	FAO	4,680,000	4,680,000	0	0%	4,680,000	0
YEM-13/A/54811/R/6971	Food Assistance and Early Recovery for Lahj (WITHDRAWN)	RI	5,875,100	0	0	0%	0	0
YEM-13/A/54847/8058	Improving Water Management System for Agriculture and food security in Yemen	IRW	4,930,843	4,930,843	0	0%	4,930,843	0
YEM-13/E/56917/R/15910	Computing Secondary School Management Activities	AFD	82,969	82,969	0	0%	82,969	0
YEM-13/E/59300/R/6079	Emergency Education	SC	0	3,456,000	0	0%	3,456,000	0
YEM-13/ER/54512/5181	Building humanitarian response and institutional capacity among local NGOs in Yemen	DRC	473,179	473,179	337,748	71%	135,431	0
YEM-13/ER/54810/8058	Youth empowerment and radicalization prevention	IRW	4,209,000	4,209,000	0	0%	4,209,000	0
YEM-13/ER/55076/776	Early Recovery Cluster Coordination at Central and Field levels	UNDP	125,000	125,000	0	0%	125,000	0
YEM-13/ER/56032/776	Joint Capacity Development of NGOs	UNDP	1,812,000	1,812,000	0	0%	1,812,000	0
YEM-13/ER/56321/8058	Community Peacebuilding Initiative for Rada'a/Ar Ryashyyah districts district (Al Baidha governorate)	IRW	2,153,000	2,153,000	0	0%	2,153,000	0
YEM-13/ER/56328/R/776	Support to Elimination of landmines/ERW threats in the South (WITHDRAWN)	UNDP	1,323,000	0	0	0%	0	0
YEM-13/ER/56330/776	Small infrastructure projects for communities affected by Conflict and Political Instability	UNDP	450,000	450,000	0	0%	450,000	0
YEM-13/ER/56362/5349	Assistance to victims of mines / explosive remnants of war (ERWs) and conflict victims in need of rehabilitation and psycho-social services, and to internally displaced people (IDPs) / returnees living with injuries or disabilities	HI	1,650,000	1,650,000	0	0%	1,650,000	0
YEM-13/ER/56918/R/15910	Economic Empowerment of young people in Hadramout (Technical and handicraft training)	AFD	240,000	240,000	0	0%	240,000	0
YEM-13/MS/54806/6579	Joint Economic and Social Support Project, Phase II (JESS II)	ADRA	415,000	415,000	0	0%	415,000	0
YEM-13/MS/55411/5660	Identification and Assistance of Victims of Human Trafficking	INTERSOS	57,000	57,000	41,628	73%	15,372	0
YEM-13/MS/56310/5861	Community Based Support Program for Urban Refugees , Sana'a	IRD	1,837,216	1,837,216	250,000	14%	1,587,216	0
YEM-13/P-HR-RL/55384/15809	Justice promotion and legislation development for protection of human rights in Yemen	ROHR	136,480	136,480	192,211	141%	-55,731	0
YEM-13/P-HR-RL/55403/12939	Ensuring a protective environment for boys and girls including adolescents affected by armed conflicts In Hajjah ,Lahj, Sana'a, Amran and Abyan governorates	CSSW	1,652,500	1,652,500	0	0%	1,652,500	0
YEM-13/P-HR-RL/55412/R/5660	Enhancing protection for unaccompanied children in Hajjah Governorate, Yemen (WITHDRAWN)	INTERSOS	300,000	0	0	0%	0	0
YEM-13/P-HR-RL/55780/6079	Ensuring a protective environment for boys and girls, including adolescents, affected by armed conflict and natural disasters	SC	4,000,000	4,000,000	1,530,456	38%	2,469,544	0
YEM-13/S-NF/56316/15860	Support to transitional shelter and permanent houses rehabilitation - Abyan IDPs and Non-Displaced War Affected population	SHS	253,920	253,920	398,074	157%	-144,154	0
YEM-13/SNYS/58094/R/120	to be allocated	UNHCR	0	0	17,162,014	0%	-17,162,014	0

YEM-13/WS/53697/122	Provision of WASH services for health facilities in conflict affected areas	WHO	2,000,000	2,000,000	0	0%	2,000,000	0
YEM-13/WS/55386/5160	WASH Assistance to Vulnerable Populations in Yemen	IMC	600,000	600,000	0	0%	600,000	0
YEM-13/WS/55409/5660	Life Saving intervention on WASH for host communities in Midi and Hayran Districts	INTERSOS	334,400	334,400	0	0%	334,400	0
Sub total for 0-No signs that gender issues were considered in project design			41,195,471	37,153,371	20,412,131	55%	16,741,240	0

1-The project is designed to contribute in some limited way to gender equality

YEM-13/A/54179/15347	Integrated Food Security and Livelihood Project for Conflict Affected Communities of Hajja – Hodeida Governorates – Yemen	VHI	1,805,000	1,805,000	0	0%	1,805,000	0
YEM-13/A/54694/6079	Food Security and Asset Recovery Program for Vulnerable Yemeni Families	SC	12,325,000	12,325,000	10,707,834	87%	1,617,166	0
YEM-13/A/54819/6971	Improving Food Security in Central West Yemen (IFS – CWY)	RI	1,993,038	1,993,038	0	0%	1,993,038	0
YEM-13/A/54833/5645	Contributing to improve the food security and agricultural livelihoods and strengthening resilience for vulnerable conflict and non-conflict affected households in Hajja, Amran, Raymah, Lahj	CARE	2,500,000	2,500,000	1,450,090	58%	1,049,910	0
YEM-13/A/55059/298	Rebuilding Livelihoods in Al-Jawf Governorate to Support Early Recovery	IOM	3,842,895	3,842,895	1,287,417	34%	2,555,478	0
YEM-13/A/57080/5465	Reduction of structural factors of Food Insecurity in rural areas of Dhamar Governorate, Yemen	France RC	920,200	920,200	0	0%	920,200	0
YEM-13/A/57081/5465	Reduction of structural factors of Food Insecurity in rural areas of Al Daleh Governorate, Yemen	France RC	759,700	759,700	0	0%	759,700	0
YEM-13/CSS/56348/R/5139	Security Information – Enhanced enabling security information capability and support security operation (WITHDRAWN)	UNDSS	260,459	0	0	0%	0	0
YEM-13/CSS/59014/R/5139	Security Information and Operations - Enhanced Security Information Capability and Security Operational Support	UNDSS	0	200,300	0	0%	200,300	0
YEM-13/E/55415/R/6079	Ensuring Children's Right to Education in Emergencies	SC	6,000,000	1,400,000	0	0%	1,400,000	0
YEM-13/ER/53824/R/5120	Integrated food security and early recovery project for vulnerable women and men in Yemen.	OXFAM GB	17,250,000	7,187,500	12,883,606	179%	-5,696,106	0
YEM-13/ER/53847/5162	Abyan Quick Response Plan	Mercy Corps	3,450,000	3,450,000	1,993,322	58%	1,456,678	0
YEM-13/ER/54503/5181	Community conflict management in South Yemen	DRC	233,585	233,585	0	0%	233,585	0
YEM-13/ER/55521/5660	Early Recovery Intervention in Ja'ar and Zinjbar Districts (Abyan Governorate)	INTERSOS	219,440	219,440	0	0%	219,440	0
YEM-13/ER/56025/R/776	Support to Elimination of landmines/ERW threats in the North (WITHDRAWN)	UNDP	1,177,000	0	0	0%	0	0
YEM-13/ER/56029/776	Livelihoods Development and Restoration	UNDP	3,250,000	3,250,000	492,859	15%	2,757,141	0
YEM-13/ER/56306/R/14970	Strengthening the Capacity of Yemeni Civil Society Organisations (CSOs)	THFY	242,500	242,500	0	0%	242,500	0
YEM-13/ER/56308/15823	Rehabilitation of small project to sustain durable solutions urging Abyan returnees	FAF	102,298	102,298	0	0%	102,298	0
YEM-13/ER/56309/15823	Youths Livelihood's Opportunities Program	FAF	76,374	76,374	0	0%	76,374	0
YEM-13/ER/59264/R/776	Support to Eliminate the Impact from Mines and ERW Phase IV	UNDP	0	10,094,940	2,301,225	23%	7,793,715	0
YEM-13/F/53845/5162	Taiz and Lahj Emergency Food Security Program	Mercy Corps	7,600,000	7,600,000	5,000,000	66%	2,600,000	0
YEM-13/F/54865/561	Emergency Food support to food insecure and conflict affected people	WFP	207,346,457	207,346,457	177,092,692	85%	30,253,765	0
YEM-13/H/53837/5162	Emergency Nutrition Program in Taiz and Lahj	Mercy Corps	1,000,000	1,000,000	0	0%	1,000,000	0
YEM-13/H/53885/122	Health cluster coordination at central and field levels for effective humanitarian action	WHO	588,500	588,500	0	0%	588,500	0
YEM-13/H/54192/561	Nutrition assistance to vulnerable people in Yemen	WFP	38,998,204	38,998,204	9,485,186	24%	29,513,018	0
YEM-13/H/54245/R/5195	Community based Emergency Nutrition Intervention to girls and boys under 5 and PLW (pregnant & lactating Women) with moderate and severe acute malnutrition in four districts in Hodeidah Governorate, Yemen	MERLIN	940,186	940,186	0	0%	940,186	0
YEM-13/H/54641/15594	Contributing to saving the lives of acutely malnourished girls and boys through treatment, rehabilitation, awareness and involving community focusing on other child health aspects..	SOUL	1,080,000	1,080,000	0	0%	1,080,000	0

YEM-13/H/54840/6458	Improvement of community based management, prevention and cure of acute malnutrition in Hodeidah, Ibb, Ad Dhalee and Raymah.	ACTED	3,000,000	3,000,000	0	0%	3,000,000	0
YEM-13/H/54953/5179	Nutrition Assistance for Conflict Affected People in Southern Yemen	IRC	600,000	600,000	0	0%	600,000	0
YEM-13/H/54957/5179	Integrated Primary Health Services for Conflict Affected People in Aden and Abyan Governorates in Yemen	IRC	1,883,500	1,883,500	1,743,759	93%	139,741	0
YEM-13/H/55064/5195	Essential Primary Health Services to vulnerable and host populations in 4 districts in Hodeida governorate Yemen.	MERLIN	1,585,672	1,585,672	0	0%	1,585,672	0
YEM-13/MS/54516/R/5181	Human-rights based response to protection risks faced by new arrivals (migrants, asylum seekers and refugees) to Yemen	DRC	461,320	784,900	560,635	71%	224,265	0
YEM-13/MS/55275/R/120	Provision of International Protection and Assistance to Refugees and Asylum Seekers in Yemen	UNHCR	34,452,288	34,504,788	13,266,206	38%	21,238,582	0
YEM-13/MS/56067/298	Humanitarian Assistance for Emergency Voluntary Return of Stranded Migrants Ex Yemen	IOM	5,485,305	5,485,305	3,854,887	70%	1,630,418	0
YEM-13/MS/58940/R/8922	ERF Funded Project - Primary health services, provision of essential medicines through existing health units/centres and mobile clinics, capacity building for medical cadre, health & hygiene awareness & provisions of basic personal hygiene items.	HAD	247,264	247,264	723,633	293%	-476,369	0
YEM-13/P-HR-RL/53237/5660	Protection Monitoring of IDP returnees and psychosocial support to most vulnerable among returnees and war affected host communities in Abyan Governorate	INTERSOS	598,146	598,146	333,410	56%	264,736	0
YEM-13/P-HR-RL/53957/R/5181	Building community protection networks in conflict-affected areas (WITHDRAWN)	DRC	673,030	0	0	0%	0	0
YEM-13/P-HR-RL/54035/R/5120	Protection: Ensuring people at risk have access to emergency services (WITHDRAWN)	OXFAM GB	145,000	0	0	0%	0	0
YEM-13/P-HR-RL/54767/8058	Protection-women, children and communities at risk (IDPs and host communities)	IRW	10,371,275	10,371,275	0	0%	10,371,275	0
YEM-13/P-HR-RL/54846/5162	Child Protection in Conflict-Affected Schools in Sana'a Governorate	Mercy Corps	600,000	600,000	0	0%	600,000	0
YEM-13/P-HR-RL/55383/15809	Women empowerment in conflict affected areas	ROHR	153,880	153,880	0	0%	153,880	0
YEM-13/S-NF/53955/R/5181	Reintegration Packages and Grants for Vulnerable Returnees (WITHDRAWN)	DRC	1,530,000	0	0	0%	0	0
YEM-13/S-NF/56128/R/14970	Joint Need Assessment and Emergency response for Al-Jauf governorate (Alsawma'ah , Al-Quraishiah, Al-Malagem)districts , Hajjah (Harad, Abs) districts ,and Raimah (Al-Salafiah, Al-Gabeen, Mozher) districts.	THFY	256,013	256,013	0	0%	256,013	0
YEM-13/WS/53841/5162	Urgent Rehabilitation of Water Networks in Southern Yemen	Mercy Corps	5,000,000	5,000,000	165,461	3%	4,834,539	0
YEM-13/WS/54799/R/6579	Yemen Emergency Contingency Plan/ WASH	ADRA	1,488,150	1,488,150	0	0%	1,488,150	0
YEM-13/WS/54872/298	Life-Saving Assistance & Essential WASH Infrastructure Rehabilitation for IDPs and Host Communities in Abyan	IOM	4,091,900	4,091,900	406,707	10%	3,685,193	0
YEM-13/WS/54875/R/14970	Promote hygiene amongst vulnerable Abyan IDPs who are living in Aden schools to avoid public health risks (WITHDRAWN)	THFY	339,488	0	0	0%	0	0
YEM-13/WS/54895/298	Enhancing Water Management, Hygiene and Community-Led Sanitation in Al-Jawf Governorate	IOM	2,804,550	2,804,550	0	0%	2,804,550	0
YEM-13/WS/56057/6079	WASH Assistance for Affected Yemeni Children and their Families	SC	6,000,000	6,000,000	2,235,865	37%	3,764,135	0
Sub total for 1-The project is designed to contribute in some limited way to			395,727,617	387,611,460	245,984,794	63%	141,626,666	0

2a-The project is designed to contribute significantly to gender equality

YEM-13/A/53798/R/5181	Combating food insecurity and improving livelihoods among conflict affected and marginalized populations	DRC	1,350,559	1,350,559	0	0%	1,350,559	0
YEM-13/A/54144/5271	Improving the food security situation and restoring livelihoods of the most vulnerable population in Central-west governorates of Yemen	ACF - France	2,967,545	2,967,545	2,058,811	69%	908,734	0
YEM-13/A/54689/R/123	Improving vulnerable households' food insecurity status in Hajjah Governorate through women-led backyard food production.	FAO	3,506,320	3,506,320	400,000	11%	3,106,320	0

YEM-13/A/54691/R/123	Protection and restoration of essential agricultural livelihood assets of displaced families and their host communities in Hajjah, and returnees in Abyan Governorate. (WITHDRAWN)	FAO	2,230,000	1,693,311	1,693,311	100%	0	0
YEM-13/A/54789/R/6579	Abyan and Lahj Food Assistance Project (ALFA)	ADRA	5,822,918	2,911,458	2,911,458	100%	0	0
YEM-13/A/54870/R/6458	Improvement of the food security and early recovery of vulnerable rural communities by supporting livelihoods	ACTED	7,218,572	7,218,572	5,109,329	71%	2,109,243	0
YEM-13/CSS/56333/R/119	Strengthening Humanitarian Coordination and Advocacy in Yemen	OCHA	5,242,816	4,858,714	5,779,647	119%	-920,933	0
YEM-13/E/54016/15777	Education Support for Children of IDPs and Returnees in the Conflict Affected Areas of Abyan and Lahj Governorates (I Miss my School Campaign)	NFDHR	824,000	824,000	0	0%	824,000	0
YEM-13/E/54137/5834	Provision of secure access to a protective education and skills learning environment for IDP and vulnerable children & youth in conflict affected areas	NRC	909,500	909,500	0	0%	909,500	0
YEM-13/E/55114/R/124	Improve Quality of Learning and access for 500,000 IDPs, marginalized and disadvantaged children in the South and North of Yemen	UNICEF	12,759,300	12,759,300	2,711,337	21%	10,047,963	0
YEM-13/ER/54057/14879	Improving Food Security of Vulnerable People in Al Hodeidah and Raymah Governorates	PU-AMI	2,183,330	2,183,330	0	0%	2,183,330	0
YEM-13/ER/54141/5834	Protection of IDPs, Returnees and conflict affected communities in Aden & Abyan through enhancement of their food security and livelihood conditions.	NRC	4,449,997	4,449,997	2,403,953	54%	2,046,044	0
YEM-13/ER/54424/R/5120	Integrated livelihoods and early recovery project for vulnerable women and men in Yemen.	OXFAM GB	5,000,000	2,897,500	523,560	18%	2,373,940	0
YEM-13/ER/55100/298	Rebuilding Livelihoods in Abyan Governorate to Support Early Recovery	IOM	4,909,495	4,909,495	300,000	6%	4,609,495	0
YEM-13/ER/56919/R/15910	Economic Empowerment of Woman in Hadramout - Republic of Yemen	AFD	370,000	370,000	0	0%	370,000	0
YEM-13/ER/59129/R/6579	Yemen, Abyan and Lahj Livelihood Assistance	ADRA	0	610,000	610,000	100%	0	0
YEM-13/H/53699/122	Supporting of nutrition services and malnutrition case management by establishment of stabilization centres	WHO	1,465,000	1,465,000	0	0%	1,465,000	0
YEM-13/H/53769/122	Delivery of essential package of life saving health care services and revitalization of health services for IDPs, host and other affected communities including nutritional surveillance and mass casualty management during potential violence	WHO	24,460,200	24,460,200	7,810,349	32%	16,649,851	0
YEM-13/H/53787/122	Surveillance and response to epidemics and other public health events of national concern; prevention, control and treatment of vaccine preventable and endemic diseases in the affected areas of Yemen	WHO	4,916,650	4,916,650	1,484,955	30%	3,431,695	0
YEM-13/H/53892/6971	Comprehensive Nutrition Assistance in Hajjah and Sa'ada Governorates	RI	1,650,000	1,650,000	0	0%	1,650,000	0
YEM-13/H/53902/6971	Primary Health Care Support for Vulnerable Communities in Sa'ada, Hajja and Taez	RI	2,315,371	2,315,371	0	0%	2,315,371	0
YEM-13/H/53949/1171	Implementation of Minimum Initial Service Package for Reproductive Health in crisis	UNFPA	2,099,786	2,099,786	458,024	22%	1,641,762	0
YEM-13/H/54064/5271	Emergency nutritional interventions for crisis-affected population in northern and central-west governorates of Yemen	ACF - France	2,805,600	2,805,600	1,963,942	70%	841,658	0
YEM-13/H/54138/15347	Life-saving community based management of MAM and SAM and Maternal and Child Health Promotion in 6 districts in Al Hodeida Governorate & Hajja Governorate.	VHI	1,240,000	1,240,000	0	0%	1,240,000	0
YEM-13/H/54502/6079	Emergency Response to Malnutrition Crisis	SC	8,000,000	8,000,000	5,997,851	75%	2,002,149	0
YEM-13/H/54511/6079	Emergency Primary Health Care and Emergency Reproductive Health Services	SC	6,000,000	6,000,000	0	0%	6,000,000	0
YEM-13/H/54541/R/124	Scaling up the integrated management of severe acute under nutrition among under 5 girls and boys approach in the most vulnerable communities in Yemen.	UNICEF	24,452,004	24,452,004	20,613,729	84%	3,838,275	0
YEM-13/H/54732/8772	Nutrition support to the conflict affected population, Yemen	MDM France	366,716	366,716	0	0%	366,716	0
YEM-13/H/54739/8772	Medical support to the conflict affected population, Yemen	MDM France	662,329	662,329	0	0%	662,329	0

YEM-13/H/54803/6579	Emergency Medical Assistance in Camp III Haradh, phase II (EMACH II)	ADRA	610,000	610,000	610,000	100%	0	0
YEM-13/H/54814/12692	Emergency Support to Integrated Project to address malnutrition through community approach and Health Education in 9 districts of Taiz, Lahj and Abyan Governorates	QC	3,000,000	3,000,000	0	0%	3,000,000	0
YEM-13/H/54814/12939	Emergency Support to Integrated Project to address malnutrition through community approach and Health Education in 9 districts of Taiz, Lahj and Abyan Governorates	CSSW	0	0	0	0%	0	0
YEM-13/H/54829/14879	Malnutrition Management Programme for Under 5 years girls and boys and Women in Hodeidah and Raymah Governorates.	PU-AMI	2,150,000	2,150,000	0	0%	2,150,000	0
YEM-13/H/54838/8058	IRY Aden and Lahj Nutrition Project	IRW	2,061,632	2,061,632	0	0%	2,061,632	0
YEM-13/H/54978/298	Community-based Management of Acute Malnutrition Among Boys and Girls under Five Years Old, Pregnant and Lactating Women in Abyan and Al-Jawf Governorates	IOM	1,895,880	1,895,880	148,715	8%	1,747,165	0
YEM-13/H/54992/12940	Prevention of malnutrition among the most vulnerable groups in Abyan governorate	YWU	340,000	340,000	0	0%	340,000	0
YEM-13/H/55371/5160	Provision of Maternal and Child Health Care to the Most Vulnerable Populations in Sana'a Governorate	IMC	1,000,000	1,000,000	1,000,000	100%	0	0
YEM-13/H/55385/5160	Nutrition Assistance to Vulnerable Populations in Yemen	IMC	975,000	975,000	943,498	97%	31,502	0
YEM-13/H/56088/298	Provision of Life Saving Health Care to Crisis Affected Populations and Health System Recovery Support in Abyan and Al Jawf Governorates	IOM	3,927,420	3,927,420	2,741,608	70%	1,185,812	0
YEM-13/H/56116/298	Providing Life Saving Health and Psychosocial Care Services for Vulnerable Migrants Stranded in Haradh, Hajja	IOM	1,126,062	1,126,062	650,738	58%	475,324	0
YEM-13/H/56149/124	Excess mortality and morbidity among girls, boys and women in humanitarian crisis is prevented through mass vaccination campaigns, outreach services and rehabilitation of the primary health care system targeting vulnerable populations in the affected governorates.	UNICEF	6,900,000	6,900,000	2,993,640	43%	3,906,360	0
YEM-13/H/56323/5109	HIV prevention among youth IDPs and hosting communities	UNAIDS	104,325	104,325	0	0%	104,325	0
YEM-13/H/58939/R/6579	ERF Funded Project - Al Jawf Emergency Medical Assistance (JEMA)	ADRA	0	579,831	579,831	100%	0	0
YEM-13/H/59000/R/6579	Sana'a Emergency Medical Assistance (SEMA)	ADRA	0	350,905	350,905	100%	0	0
YEM-13/MA/55557/R/124	Mine Risk Education (MRE) for conflict affected people and internally displaced people (IDPs), including boys and girls, in affected, prioritized districts in northern and southern governorates of Yemen	UNICEF	1,500,000	1,750,000	1,734,693	99%	15,307	0
YEM-13/MS/54181/R/561	Protracted Relief and Recovery Assistance for Refugees in Yemen	WFP	3,944,701	3,944,701	3,611,458	92%	333,243	0
YEM-13/MS/56078/298	Providing Life Saving Humanitarian and Protection Services for Vulnerable Migrants at Points of Arrival along the Southern and Western Coast of Yemen and in Detention Facilities	IOM	3,796,170	3,796,170	1,362,036	36%	2,434,134	0
YEM-13/P-HR-RL/55069/298	Providing Humanitarian Assistance and Protection to Migrant Children Stranded in Haradh	IOM	1,657,635	1,657,635	0	0%	1,657,635	0
YEM-13/P-HR-RL/55516/5025	OHCHR support to the protection response - protection and promotion of human rights of the affected population in Yemen	OHCHR	514,700	514,700	99,726	19%	414,974	0
YEM-13/P-HR-RL/55560/R/124	Monitoring, reporting and advocacy to protect children from grave child rights violations in conflict affected areas in Yemen	UNICEF	1,375,000	1,375,000	304,142	22%	1,070,858	0
YEM-13/P-HR-RL/55699/R/124	Protection of unaccompanied/separated/trafficked/smuggled boys and girls in Yemen; including unaccompanied migrant children from the Horn of Africa.	UNICEF	975,000	975,000	65,189	7%	909,811	0
YEM-13/P-HR-RL/55706/R/124	Protection of conflict/civil unrest affected and other vulnerable girls and boys from violence, neglect, exploitation and abuse in the prioritized districts of northern, southern, western and central governorates of Yemen	UNICEF	5,000,000	5,000,000	1,366,143	27%	3,633,857	0
YEM-13/P-HR-RL/55722/R/124	Child Protection OAR/Sub-Cluster Preparedness and Coordination in priority districts within northern, southern, western and central governorates of Yemen	UNICEF	600,000	600,000	0	0%	600,000	0

YEM-13/P-HR-RL/56064/R/120	Coordinated Protection Monitoring, Response and Advocacy on the Protection Concerns of girls, boys, women and men in displacement and conflict affected areas in Yemen	UNHCR	9,467,286	11,267,278	955,897	8%	10,311,381	200,000
YEM-13/S-NF/54034/5834	Provision of culturally and environmentally sensitive transitional and permanent shelters to conflict affected households	NRC	2,839,000	2,839,000	2,839,000	100%	0	0
YEM-13/S-NF/54932/298	Emergency Shelter Rehabilitation for Returnees to Abyan Governorate	IOM	4,608,985	4,608,985	0	0%	4,608,985	0
YEM-13/S-NF/55407/12939	Improvement of living conditions for IDPs, Affected communities and returnees in 7 districts in the Governorates of (Hajja, Sana'a , Sa'ada and Abyan in governorates of Hajja, Sana'a , Sa'ada and Abyan	CSSW	2,898,000	2,898,000	0	0%	2,898,000	0
YEM-13/S-NF/55525/R/6579	Yemen Emergency Contingency Plan (YECP)	ADRA	3,125,000	3,125,000	444,761	14%	2,680,239	0
YEM-13/S-NF/56164/R/120	Ensuring adequate access to Shelter, NFIs, and CCCM activities for vulnerable displaced persons and returnees in prioritized areas in Yemen	UNHCR	15,917,866	24,617,866	10,437,308	42%	14,180,558	0
YEM-13/WS/53588/R/15525	Capacity building for WASH and emergency response	Progressio	776,106	872,905	0	0%	872,905	0
YEM-13/WS/54023/5834	WASH Response to conflict affected communities	NRC	1,471,250	1,471,250	380,000	26%	1,091,250	0
YEM-13/WS/54026/R/5120	Integrated WASH response for communities affected by conflict, food insecurity and malnutrition in Yemen	OXFAM GB	11,480,000	2,536,000	5,292,592	209%	-2,756,592	0
YEM-13/WS/54209/5150	Expand urgent need on WASH support for communities in Hajja and Sana'a Governorates	ZOA	1,997,000	1,997,000	0	0%	1,997,000	0
YEM-13/WS/54213/5162	Rehabilitation of Water Systems in Conflict-Affected Schools in Sana'a Governorate	Mercy Corps	273,000	273,000	203,263	74%	69,737	0
YEM-13/WS/54764/R/6971	Improving WASH in Hajjah Governorate	Ri	1,479,266	894,822	0	0%	894,822	0
YEM-13/WS/54871/6458	Emergency improvement of WASH environment in communities affected or at high risk of food insecurity and malnutrition.	ACTED	2,855,509	2,855,509	1,043,025	37%	1,812,484	0
YEM-13/WS/54956/5179	Emergency Water, Sanitation, and Hygiene response in Abyan governorate	IRC	2,000,000	2,000,000	231,798	12%	1,768,202	0
YEM-13/WS/55372/5645	Contributing to improved/maintained health through improved WASH Interventions for IDPs and vulnerable conflict and non-conflict affected people in Hajjah, Amran, Raymah, and Lahj Governorate	CARE	3,000,000	3,000,000	493,257	16%	2,506,743	0
YEM-13/WS/56021/124	WASH Emergency Project for Yemen	UNICEF	27,772,491	27,772,491	9,134,305	33%	18,638,186	0
Sub total for 2a-The project is designed to contribute significantly to gender			275,592,292	272,516,624	112,847,784	41%	159,668,840	200,000

2b-The principal purpose of the project is to advance gender equality

YEM-13/H/54989/13062	Prevent excess morbidity, mortality and disability of population "particularly women" affected by Abyan crisis due to lack of emergency RH services	YFCA	472,500	472,500	0	0%	472,500	0
YEM-13/P-HR-RL/54078/R/1171	Improving the identification of GBV cases and the access to quality care services and support through capacity building and field assessment.	UNFPA	1,032,550	1,532,550	770,463	50%	762,087	0
YEM-13/P-HR-RL/56219/5645	Project is already funded: Integrated Emergency Response Programme for Yemen Phase III (2012-2013)- Protection	CARE	85,692	85,692	92,892	108%	-7,200	0
YEM-13/S-NF/59025/R/16127	Provision of immediate shelter support and construction of transitional shelters to new and long term displaced IDPs in Northern Yemen through cash for work assistance, building reconstruction tools and NFI kits distribution	IH	0	940,000	0	0%	940,000	0
Sub total for 2b-The principal purpose of the project is to advance gender			1,590,742	3,030,742	863,355	28%	2,167,387	0

3-Not Specified

YEM-13/E/59627/R/14970	ERF Funded Project - Improve Quality of School facilities in Lower Abyan Governorate.	THFY	0	294,940	294,940	100%	0	0
YEM-13/H/59626/R/5195	ERF Funded Project (Cost Extension) - Emergency comprehensive Nutrition interventions II (CMAM/IYCF and micronutrients interventions) for children under 5 years of age (girls and boys) and PLW	MERLIN	0	406,395	406,395	100%	0	0

YEM-13/H/67393/R/12939	ERF Funded Project - Emergency support to basic health services integration for IDPs and host community population in Harad and Mustaba districts, Hajja Governorate	CSSW	0	286,742	286,742	100%	0	0
YEM-13/H/67394/R/15777	ERF Funded Project - Emergency response to the urgent medical needs to the conflict affected people in Al Ashah and Al Gafah district, Amran governorate	NFDHR	0	228,057	0	0%	228,057	0
YEM-13/MS/59622/R/5181	ERF Funded Project - Reduce Incidence of Drug use and Sexually Transmitted Diseases including HIV/AIDS	DRC	0	103,048	103,048	100%	0	0
YEM-13/MS/59623/R/6971	ERF Funded Project - Improving Basic Health Services of People Living in Nine Rural Districts of Sana'a Governorate. (0483/83)	RI	0	289,126	289,126	100%	0	0
YEM-13/MS/59624/R/14970	ERF Funded Project - Relief assistance for the floods-affected population in Al-Jouf and Mareb governorates.	THFY	0	290,484	290,484	100%	0	0
YEM-13/MS/59745/R/5834	ERF Funded Project - Support to the Yemeni LINGOs Capacity Building Programs.	NRC	0	146,038	146,038	100%	0	0
YEM-13/P-HR-RL/67392/R/5827	ERF Funded Project - Foots' Journey 'Enhancing migrants' protection and integration through radio drama	SFCG	0	249,734	249,734	100%	0	0
YEM-13/S-NF/59746/R/15347	ERF Funded Project - Providing Humanitarian (NFI) Support and temporary shelter improvement for IDPs and Emergency-Affected Communities.	VHI	0	423,293	423,293	100%	0	0
YEM-13/S-NF/67395/R/16525	ERF Funded Project - Rent Support for IDPs in Amran governorate	SAMA	0	231,281	0	0%	231,281	0
YEM-13/SNYS/57086/8487	Emergency Response Fund for Yemen - projected needs \$15 million (the figure shown for 'funding' is the unallocated balance of the fund)	ERF (OCHA)	0	0	8,183,236	0%	-8,183,236	0
YEM-13/SNYS/57309/6459	2013 CERF underfunded allocation	UN Agencies	0	0	0	0%	0	0
YEM-13/SNYS/57429/R/124	to be allocated	UNICEF	0	0	3,136,763	0%	-3,136,763	0
YEM-13/WS/59625/R/16186	ERF Funded Project - Emergency support for providing safe water for Returnees people in Alshek Salem Village	NMO	0	50,000	50,000	100%	0	0
YEM-13/WS/60266/R/15860	ERF Funded Project - Emergency support for providing safe water for Returnees in of Al arqa city, Al Husun, Al Muhaiseer, Lahjan, nomads around the areas, Abyan, Shabwa.	SHS	0	120,462	120,462	100%	0	0
Sub total for 3-Not Specified			0	3,119,600	13,980,261	448%	-10,860,661	0

4-Not applicable - Only used for very small number of projects, such as "support services"

YEM-13/CSS/56072/R/13115	Intra-cluster and INGOs Support in Information Management and Mapping	IMMAP	866,598	737,765	513,704	70%	224,061	0
YEM-13/CSS/56367/561	Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Response in Sa'adah	WFP	1,600,000	1,600,000	1,242,851	78%	357,149	0
Sub total for 4-Not applicable - Only used for very small number of projects,			2,466,598	2,337,765	1,756,555	75%	581,210	0

GRAND TOTAL: USD	716,572,720	705,769,562	395,844,880	56%	309,924,682	200,000
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.