

Consolidated Appeal: occupied Palestinian territory 2012

List of appeal projects (grouped by gender marker), with funding status of each Report as of 01-Oct-2020

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Project Code | Sector/Activity | Organization | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Outstanding pledges USD |
|---|---|--------------|---------------------------|--------------------------|------------------|------------|------------------------|-------------------------|
| 0-No signs that gender issues were considered in project design | | | | | | | | |
| OPT-12/CSS/43601/5645 | Gaza NGO Safety Office (GANSO) Phase VI | CARE | 650,000 | 650,000 | 367,647 | 57% | 282,353 | 0 |
| OPT-12/P-HR-RL/43540/5328 | A Comprehensive Protection Response to forced displacement and population transfer in the West Bank | ACT/DCA | 309,000 | 309,000 | 309,000 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/51128/R/14879 | Emergency Response to Palestinian communities affected by protection threats in the northern West Bank | PU-AMI | 0 | 200,000 | 256,883 | 128% | -56,883 | 0 |
| OPT-12/WS/43784/R/5636 | Improving access to safe drinking water in the Deir Al Balah Governorate, Middle Area of the Gaza Strip. | GVC | 1,625,000 | 1,744,000 | 1,715,686 | 98% | 28,314 | 0 |
| Sub total for 0-No signs that gender issues were considered in project design | | | 2,584,000 | 2,903,000 | 2,649,216 | 91% | 253,784 | 0 |
| 1-The project is designed to contribute in some limited way to gender equality | | | | | | | | |
| OPT-12/A/43428/R/8058 | Protecting Livelihood of Small Scale Herders | IRW | 728,175 | 115,000 | 0 | 0% | 115,000 | 0 |
| OPT-12/A/43699/R/8699 | Emergency support to protect livestock based livelihoods in the most vulnerable communities of south Hebron (Al Ramadin) cluster and the Bedouins families living in area C in Jerusalem, Ramallah, and Jericho districts | UAWC | 1,052,800 | 430,000 | 0 | 0% | 430,000 | 0 |
| OPT-12/A/43701/R/13215 | Drought mitigation and food insecurity reduction in area C and Seam Zone area in the southern part of West Bank. | PCPM | 114,850 | 114,850 | 223,685 | 195% | -108,835 | 0 |
| OPT-12/A/43758/8360 | Homegardening intervention in the pastoral areas of the West Bank and in the Gaza Strip | ACS | 600,000 | 600,000 | 0 | 0% | 600,000 | 0 |
| OPT-12/A/43775/R/14823 | Support the livelihood of herder and Bedouin communities in the Area C of the West Bank and in the Gaza Strip | Oxfam Italia | 2,228,387 | 1,365,000 | 1,304,348 | 96% | 60,652 | 0 |
| OPT-12/A/43785/5167 | Support to livelihood assets is enhanced in vulnerable communities of the northern West Bank | COOPI | 197,950 | 197,950 | 0 | 0% | 197,950 | 0 |
| OPT-12/A/51285/R/15455 | Emergency support to fishermen communities in the Gaza Strip affected by destruction, damage or confiscation of boats and equipments. (HRF/OPT/0355/100) | APY | 0 | 228,630 | 228,630 | 100% | 0 | 0 |
| OPT-12/A/51319/R/12714 | Protect farmers' greenhouses and mitigate the effects of natural disasters on cash crop in the Gaza Strip (HRF/OPT/0355/103) | ESDC | 0 | 249,952 | 249,952 | 100% | 0 | 0 |
| OPT-12/E/43705/6405 | Integrated psychosocial and nutritional support to respond to basic needs of preschool girls and boys and their siblings affected by the siege and unsafe living conditions in Middle Area, Eastern of Gaza, Rafah and Khan Younis Governorates of Gaza Strip | TdH - IT | 894,160 | 894,160 | 0 | 0% | 894,160 | 0 |
| OPT-12/ER/43732/5593 | West Bank Refugees Emergency Livelihood Economic Support (RELES); Component 1: Cash-for-Work Programme | UNRWA | 34,432,156 | 34,432,156 | 16,341,468 | 47% | 18,090,688 | 0 |
| OPT-12/ER/43743/R/5593 | West Bank Refugees Emergency Livelihood Economic Support (RELES); Component 3: Cash Assistance | UNRWA | 8,945,508 | 4,472,754 | 0 | 0% | 4,472,754 | 0 |
| OPT-12/F/43746/5593 | West Bank Refugees Emergency Livelihood Economic Support (RELES); Component 2: Food Aid and Non Food Items | UNRWA | 7,161,851 | 7,161,851 | 1,873,442 | 26% | 5,288,409 | 0 |
| OPT-12/F/43757/5834 | Food security with support to local producers | NRC | 246,100 | 246,100 | 0 | 0% | 246,100 | 0 |
| OPT-12/F/43823/561 | Targeted Food Assistance to Support Destitute and Marginalized Groups and to Enhance Livelihood Resilience in the West Bank (PRRO 200037) | WFP | 42,297,330 | 42,297,330 | 37,379,903 | 88% | 4,917,427 | 0 |
| OPT-12/F/43842/561 | Emergency food assistance to the non-refugee population in the Gaza Strip (EMOP 200298) | WFP | 41,515,558 | 41,515,558 | 41,495,906 | 100% | 19,652 | 0 |

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|--|--|----------------------|-----------|-----------|-----------|------|------------|---|
| OPT-12/H/43343/5328 | Providing Psychosocial Support for Children in Northern Gaza (Jabalia, Bet Lahiyah and Bet Hanoun) | ACT/DCA | 340,000 | 340,000 | 280,626 | 83% | 59,374 | 0 |
| OPT-12/H/43346/5328 | Emergency Humanitarian Nutrition and Health Response for Children under 5 years old in Vulnerable Areas in the Gaza Strip (Rafah, Darraj and Shijaia) | ACT/DCA | 450,000 | 450,000 | 623,189 | 138% | -173,189 | 0 |
| OPT-12/H/43412/5593 | Access to primary, secondary and tertiary health care for vulnerable refugees in the West Bank | UNRWA | 6,189,798 | 6,189,798 | 7,778,340 | 126% | -1,588,542 | 0 |
| OPT-12/H/43588/122 | Improve access to the essential health and nutrition services, remedies and recovery from abuse through strengthened mainstreaming of protection in health sector responses and coordination | WHO | 407,383 | 407,383 | 407,383 | 100% | 0 | 0 |
| OPT-12/H/43621/8772 | Reinforcement of emergency and mental health capacities for the vulnerable communities in the Nablus area, oPt | MDM France | 403,755 | 403,755 | 403,755 | 100% | 0 | 0 |
| OPT-12/H/43768/1171 | Access to basic reproductive health services and information for women in remote communities in the West Bank | UNFPA | 292,600 | 292,600 | 0 | 0% | 292,600 | 0 |
| OPT-12/H/43818/8817 | Emergency preparedness and response for psychosocial crises in the Gaza Strip | GCMHP | 313,000 | 313,000 | 0 | 0% | 313,000 | 0 |
| OPT-12/P-HR-RL/43469/R/5025 | Protection Cluster Lead Support | OHCHR | 585,035 | 553,910 | 553,910 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/43533/R/14905 | Legal advocacy to save Jerusalem Periphery Jahalin Bedouin (WITHDRAWN) | GJ | 230,000 | 0 | 0 | 0% | 0 | 0 |
| OPT-12/P-HR-RL/43559/7634 | Promoting accountability and respect for international law including humanitarian and human rights law | ACT/Diakonia, Sweden | 1,720,000 | 1,720,000 | 1,628,572 | 95% | 91,428 | 0 |
| OPT-12/P-HR-RL/43572/5593 | Emergency Operations Support Officer Programme (West Bank) | UNRWA | 2,836,981 | 2,836,981 | 2,771,811 | 98% | 65,170 | 0 |
| OPT-12/P-HR-RL/43756/14917 | Access to Justice for Palestinians in West Bank Area C | Yesh Din | 146,000 | 146,000 | 0 | 0% | 146,000 | 0 |
| OPT-12/P-HR-RL/43799/8835 | Engaging with the Israeli Public, Israeli Duty Bearers and the International Community on Human Rights Protection in the Occupied Palestinian Territories | BTselem | 261,700 | 261,700 | 229,125 | 88% | 32,575 | 0 |
| OPT-12/P-HR-RL/43835/13084 | Human rights based civilian protection in the bufferzone | PCHR | 143,576 | 143,576 | 0 | 0% | 143,576 | 0 |
| OPT-12/P-HR-RL/51172/R/6458 | Emergency Support to Households at Risk of Displacement (HRF/OPT/0355/094) | ACTED | 0 | 244,365 | 244,365 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/51173/R/6458 | Emergency Support to Households at Risk of Displacement in the Jerusalem governorate (HRF/OPT/0355/098) | ACTED | 0 | 225,923 | 225,923 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/51179/R/6458 | Emergency Support to Households at Risk of Displacement in the West Bank(HRF/OPT/0355/099) | ACTED | 0 | 228,536 | 228,536 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/51232/R/15566 | Legal Advocacy to Save Jerusalem Periphery Jahalin Bedouin | Jahalin | 0 | 306,000 | 0 | 0% | 306,000 | 0 |
| OPT-12/S-NF/43735/R/5834 | Emergency response to new shelter/NFI needs in the Gaza Strip | NRC | 242,890 | 242,890 | 0 | 0% | 242,890 | 0 |
| OPT-12/WS/43399/5593 | Emergency Environmental Health Programme (Gaza) | UNRWA | 2,220,000 | 2,220,000 | 0 | 0% | 2,220,000 | 0 |
| OPT-12/WS/43500/6344 | Access to proper water and sewage networks for Al-Syifa Buffer Zone, Gaza | PAH | 397,050 | 397,050 | 0 | 0% | 397,050 | 0 |
| OPT-12/WS/43526/5593 | Emergency Environmental Health for Palestine Refugees in the West Bank | UNRWA | 827,428 | 827,428 | 976,729 | 118% | -149,301 | 0 |
| OPT-12/WS/43529/6079 | Reduced Exposure to Health Risks in Home and Public Spaces in Al Shoka Village | SC | 606,760 | 606,760 | 241,269 | 40% | 365,491 | 0 |
| OPT-12/WS/43592/R/5816 | Improving hygiene and sanitation conditions of Bedouin/Herders population especially women in the Jordan Valley, C area (WITHDRAWN) | CISP | 1,200,000 | 0 | 0 | 0% | 0 | 0 |
| OPT-12/WS/43602/R/5816 | Improve water quality and increase water supply for Bedouin/Herders' communities at risk of displacement in the Jordan Valley, C area (WITHDRAWN) | CISP | 900,000 | 0 | 0 | 0% | 0 | 0 |
| OPT-12/WS/43634/7601 | Enhancing access of poor and vulnerable households to the basic sanitation in Tuqu' village and the surrounding small communities in the Eastern part of the Bethlehem Governorate | ARIJ | 230,760 | 230,760 | 0 | 0% | 230,760 | 0 |
| OPT-12/WS/43780/5636 | Extension of waste water collection service to the Western areas of Rafah Governorate, Gaza Strip. | GVC | 981,300 | 981,300 | 0 | 0% | 981,300 | 0 |
| OPT-12/WS/43781/5636 | Construction and rehabilitation of water and wastewater infrastructure in the Rafah Governorate of the Gaza Strip. | GVC | 375,000 | 375,000 | 0 | 0% | 375,000 | 0 |
| OPT-12/WS/44560/14879 | Emergency support to improve access to potable water and hygiene conditions in remote rural and herders communities, Northern West Bank, oPt | PU-AMI | 512,000 | 512,000 | 0 | 0% | 512,000 | 0 |

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|--|-------------|-------------|-------------|-----|------------|---|
| Sub total for 1-The project is designed to contribute in some limited way to | 163,227,841 | 155,778,006 | 115,690,867 | 74% | 40,087,139 | 0 |
|--|-------------|-------------|-------------|-----|------------|---|

2a-The project is designed to contribute significantly to gender equality

| | | | | | | | | |
|--|--|----------------|------------|------------|------------|------|------------|---|
| OPT-12/A/43359/R/5186 | Emergency support to protect livestock-based livelihoods in the most vulnerable communities in the south of the West Bank | ACF | 1,007,140 | 1,007,140 | 0 | 0% | 1,007,140 | 0 |
| OPT-12/A/43405/R/6344 | Improving water availability and consumption of vulnerable farming and herding communities living in Area C Hebron Governorate through cistern rehabilitation. | PAH | 156,700 | 156,700 | 113,270 | 72% | 43,430 | 0 |
| OPT-12/A/43441/5186 | Emergency support to threatened agricultural livelihoods in the Gaza Strip through alternative backyard production units' distributions. | ACF | 1,000,000 | 1,000,000 | 0 | 0% | 1,000,000 | 0 |
| OPT-12/A/43574/R/5816 | Protecting and improving the livelihood of Bedouin and herders' communities at risk of displacement in Jericho, Ramallah and the Jordan Valley, C Area | CISP | 977,000 | 977,000 | 0 | 0% | 977,000 | 0 |
| OPT-12/A/43615/12957 | Restoring damaged agricultural assets and developing integrated aquaculture and agriculture in Gaza Strip. | OVERSEAS-Onlus | 427,000 | 427,000 | 0 | 0% | 427,000 | 0 |
| OPT-12/A/43668/5645 | Emergency assistance for households and farmers in North of the West Bank and Gaza. | CARE | 2,000,000 | 2,000,000 | 1,380,176 | 69% | 619,824 | 0 |
| OPT-12/A/43694/8699 | Improve Household Food Security of Vulnerable Farmers Families Through Establishing Home Gardens | UAWC | 233,000 | 233,000 | 0 | 0% | 233,000 | 0 |
| OPT-12/A/43708/5574 | Assist drought affected grapes vulnerable farmers (males and female) in marginalized rural areas in the south of the West Bank through improving their drought mitigation capacities and enhancing their food security and livelihood. | SCC | 500,000 | 500,000 | 0 | 0% | 500,000 | 0 |
| OPT-12/A/43771/5574 | Humanitarian agricultural support for poor people in marginalized communities (mainly in area C and Seam zone) in the West Bank Governorates including East Jerusalem | SCC | 2,000,000 | 2,000,000 | 903,737 | 45% | 1,096,263 | 0 |
| OPT-12/A/43792/7601 | Enhance the access of vulnerable farmers to suitable field and fodder crops seeds to combat drought conditions in marginalized communities of Bethlehem and Hebron | ARIJ | 516,210 | 516,210 | 112,159 | 22% | 404,051 | 0 |
| OPT-12/A/43793/R/6458 | Tackling food insecurity in the Jerusalem periphery through home gardens and greywater treatment systems(WITHDRAWN) | ACTED | 629,585 | 0 | 0 | 0% | 0 | 0 |
| OPT-12/A/43796/7601 | Support vulnerable Farmers (males and females) with emergency agricultural inputs to mitigate the impact of the Separation Wall in the Northern West Bank | ARIJ | 1,080,200 | 1,080,200 | 0 | 0% | 1,080,200 | 0 |
| OPT-12/A/43800/R/123 | Quick impact emergency interventions to protect the endangered livelihoods of poor and small-scale farmers in Area C, Seam Zone and the Gaza Strip against external shocks | FAO | 2,560,000 | 1,960,000 | 3,809,722 | 194% | -1,849,722 | 0 |
| OPT-12/A/43804/123 | Rapid mitigation of the livelihood crisis affecting small-scale farmers, fishers and aquaculture producers in the Gaza Strip through emergency aquaculture interventions | FAO | 750,000 | 750,000 | 1,399,350 | 187% | -649,350 | 0 |
| OPT-12/A/43807/R/123 | Emergency backyard food production activities in vulnerable and marginalized areas of the West Bank and Gaza Strip | FAO | 2,000,000 | 2,600,000 | 1,994,615 | 77% | 605,385 | 0 |
| OPT-12/A/43811/R/123 | Support to sector coordination and risk monitoring information mechanisms in the West Bank and Gaza Strip | FAO | 650,000 | 325,000 | 688,372 | 212% | -363,372 | 0 |
| OPT-12/A/43812/123 | Emergency support to vulnerable herding communities in Area C of the West Bank | FAO | 3,000,000 | 3,000,000 | 0 | 0% | 3,000,000 | 0 |
| OPT-12/A/45529/R/14879 | Emergency agricultural support to food unsecured households in the Access Restricted Areas of the Southern Gaza Strip, oPt | PU-AMI | 438,500 | 160,100 | 478,736 | 299% | -318,636 | 0 |
| OPT-12/A/49737/R/123 | Restoring damaged agricultural assets and productive capacities of farmers and herders affected by external shocks and demolitions | FAO | 0 | 2,073,000 | 2,107,200 | 102% | -34,200 | 0 |
| OPT-12/CSS/43481/5593 | Co-ordination and Capacity Development | UNRWA | 12,812,287 | 12,812,287 | 14,604,267 | 114% | -1,791,980 | 0 |
| OPT-12/CSS/45256/R/119 | Strengthening Humanitarian Coordination and Advocacy in the occupied Palestinian territory | OCHA | 7,491,639 | 7,480,531 | 5,288,112 | 71% | 2,192,419 | 0 |
| OPT-12/E/43396/5593 | Emergency Education in Gaza | UNRWA | 7,825,500 | 7,825,500 | 2,619,405 | 33% | 5,206,095 | 0 |
| OPT-12/E/43430/8058 | Continuing Education During Emergency | IRW | 357,000 | 357,000 | 0 | 0% | 357,000 | 0 |

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| OPT-12/E/43589/6079 | Enhancing the protective learning environment of school children in Gaza Strip | SC | 372,000 | 372,000 | 220,546 | 59% | 151,454 | 0 |
| OPT-12/E/43590/6079 | School based psychosocial intervention as means to secure children's right to education and protection in East Jerusalem and Hebron | SC | 453,000 | 453,000 | 220,546 | 49% | 232,454 | 0 |
| OPT-12/E/43692/124 | Protective learning environments for girls and boys in most vulnerable communities in Area C of the West Bank | UNICEF | 512,168 | 512,168 | 1,146,740 | 224% | -634,572 | 0 |
| OPT-12/E/43697/R/124 | Safe alternative learning opportunities for adolescent boys and girls in areas of vulnerability | UNICEF | 946,483 | 946,483 | 1,206,101 | 127% | -259,618 | 0 |
| OPT-12/E/43747/5834 | Falling through the gaps in Gaza | NRC | 102,700 | 102,700 | 0 | 0% | 102,700 | 0 |
| OPT-12/E/43748/124 | Education Cluster Coordination | UNICEF | 302,582 | 302,582 | 0 | 0% | 302,582 | 0 |
| OPT-12/E/43748/6079 | Education Cluster Coordination | SC | 0 | 140,000 | 140,000 | 100% | 0 | 0 |
| OPT-12/E/43754/6079 | School based protection for Palestinian children at high risk of forced displacement or violence | SC | 1,606,605 | 1,606,605 | 1,576,824 | 98% | 29,781 | 0 |
| OPT-12/E/43761/R/124 | Protected and safe access to education as an emergency response for vulnerable communities in the oPt | UNICEF | 1,403,279 | 1,403,279 | 1,173,452 | 84% | 229,827 | 0 |
| OPT-12/E/43761/R/6079 | Protected and safe access to education as an emergency response for vulnerable communities in the oPt | SC | 0 | 0 | 0 | 0% | 0 | 0 |
| OPT-12/E/43765/R/124 | Emergency Preparedness and Immediate Response | UNICEF | 380,054 | 380,054 | 649,175 | 171% | -269,121 | 0 |
| OPT-12/E/43767/5103 | Protecting education from attack | UNESCO | 631,000 | 631,000 | 0 | 0% | 631,000 | 0 |
| OPT-12/E/43779/5167 | Ensuring access to safe and protective education for vulnerable communities in the Northern West Bank | COOPI | 246,100 | 246,100 | 0 | 0% | 246,100 | 0 |
| OPT-12/E/43846/14913 | Psychosocial interventions in Khan al Ahmar Bedouin Village, Jalazoun and Shoufat Refugee Camps | Bidna Capoeira | 170,840 | 170,840 | 0 | 0% | 170,840 | 0 |
| OPT-12/E/51097/R/5816 | Improving infrastructures and hygienic/ sanitation conditions of schools in the Jericho Governorate, and surrounding areas, in particular C area (oPt) | CISP | 0 | 160,000 | 0 | 0% | 160,000 | 0 |
| OPT-12/ER/43293/14858 | In Job training in the construction sector and related supporting services. | PADR | 502,900 | 502,900 | 0 | 0% | 502,900 | 0 |
| OPT-12/ER/43358/5186 | Support to food insecure rural households through emergency Cash Based Intervention in the West Bank | ACF | 1,100,000 | 1,100,000 | 0 | 0% | 1,100,000 | 0 |
| OPT-12/ER/43393/5593 | Emergency Job Creation in Gaza | UNRWA | 45,029,975 | 45,029,975 | 10,170,251 | 23% | 34,859,724 | 0 |
| OPT-12/ER/43401/8058 | Emergency Cash-for-Work employment for recent graduates in Gaza Strip | IRW | 915,920 | 915,920 | 1,506,228 | 164% | -590,308 | 0 |
| OPT-12/ER/43455/5186 | Protection of food insecure households of the southern part of the Gaza Strip through emergency Cash Based Intervention. | ACF | 1,954,838 | 1,954,838 | 0 | 0% | 1,954,838 | 0 |
| OPT-12/ER/43622/R/14879 | Emergency cash assistance support to food insecure households affected by the conflict in the northern West Bank and the southern Gaza Strip, oPt | PU-AMI | 2,000,000 | 975,286 | 1,077,671 | 110% | -102,385 | 0 |
| OPT-12/ER/43636/5120 | Livelihoods support for vulnerable urban and peri-urban population in the Gaza Strip through Cash for Work scheme | OXFAM GB | 1,148,000 | 1,148,000 | 1,148,000 | 100% | 0 | 0 |
| OPT-12/ER/43641/1171 | Be the Change. | UNFPA | 677,310 | 677,310 | 0 | 0% | 677,310 | 0 |
| OPT-12/ER/43698/5167 | Economic access is improved for households exposed to food insecurity and to protection threats in West Bank and Gaza Strip. | COOPI | 2,400,000 | 2,400,000 | 1,865,672 | 78% | 534,328 | 0 |
| OPT-12/ER/43749/6079 | Livelihood Support to Vulnerable and Food Insecure Households in Gaza Strip through Cash for Work Activities | SC | 1,012,298 | 1,012,298 | 853,265 | 84% | 159,033 | 0 |
| OPT-12/ER/51074/R/5120 | Livelihoods support for vulnerable urban and peri-urban population in the Gaza Strip through Cash for Work schemes | OXFAM GB | 0 | 938,491 | 938,491 | 100% | 0 | 0 |
| OPT-12/F/43287/5536 | Strengthen food availability for vulnerable older women and men (60 years old and over) and their families | HelpAge International | 550,387 | 550,387 | 0 | 0% | 550,387 | 0 |
| OPT-12/F/43377/5593 | Emergency Food Assistance in Gaza | UNRWA | 74,814,000 | 74,814,000 | 58,111,586 | 78% | 16,702,414 | 0 |
| OPT-12/F/43689/5645 | Reducing Food Insecurity and protection of Livelihoods through Fresh Food Assistance to Vulnerable Households in the Gaza Strip | CARE | 3,264,000 | 3,264,000 | 2,634,804 | 81% | 629,196 | 0 |
| OPT-12/F/43776/12708 | Livelihood Support to Vulnerable Households in East Jerusalem and Gaza Strip' | Caritas Jerusalem | 664,650 | 664,650 | 0 | 0% | 664,650 | 0 |

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| OPT-12/H/43266/5536 | Access to quality health care for OLDER women and men 60 YEARS and OVER, on community and health facility level | HelpAge International | 357,986 | 357,986 | 0 | 0% | 357,986 | 0 |
| OPT-12/H/43340/5678 | (MHPSS) Improving access to mental health care and psychosocial services with a right-based approach in West Bank, oPt | MDM | 389,000 | 389,000 | 0 | 0% | 389,000 | 0 |
| OPT-12/H/43397/5593 | Emergency Health Programme in Gaza | UNRWA | 2,220,000 | 2,220,000 | 4,724,577 | 213% | -2,504,577 | 0 |
| OPT-12/H/43398/5593 | Community Mental Health Programme in Gaza | UNRWA | 3,303,360 | 3,303,360 | 1,895,908 | 57% | 1,407,452 | 0 |
| OPT-12/H/43416/14267 | Sustaining quality eye care services for Palestinian people living in marginalized areas in the West Bank localities in the oPt. | SJEH | 313,000 | 313,000 | 313,000 | 100% | 0 | 0 |
| OPT-12/H/43477/5349 | Support to Stakeholders to Improve Persons with Disabilities - Particularly Children with Cerebral Palsy/Multiple Disability - Access to Quality and Timely Multidisciplinary Rehabilitation Services in the Gaza Strip. | HI | 629,224 | 629,224 | 0 | 0% | 629,224 | 0 |
| OPT-12/H/43591/122 | Protecting the Right to Health (RTH) through Advocacy | WHO | 613,217 | 613,217 | 597,716 | 97% | 15,501 | 0 |
| OPT-12/H/43620/1171 | Improve resilience and protection of women, men and youth through strengthened psychosocial, legal and reproductive health services provision in Gaza and Hebron (West Bank) | UNFPA | 363,800 | 363,800 | 0 | 0% | 363,800 | 0 |
| OPT-12/H/43644/5893 | Supporting the protection of vulnerable Bedouin population of the Jordan Valley by providing equitable access to essential health and nutrition services and increased emergency preparedness and protection mechanisms | MAP | 257,620 | 257,620 | 32,490 | 13% | 225,130 | 0 |
| OPT-12/H/43646/124 | Improved Access of Vulnerable Communities to Health Care | UNICEF | 336,201 | 336,201 | 516,442 | 154% | -180,241 | 0 |
| OPT-12/H/43647/124 | Emergency nutrition services for children and women in vulnerable communities | UNICEF | 906,282 | 906,282 | 2,052,710 | 226% | -1,146,428 | 0 |
| OPT-12/H/43663/8772 | Emergency response (including MH & emergency MH interventions) and anti-stigmatization and community awareness in the Northern Jordan valley, OPT. | MDM France | 332,648 | 332,648 | 0 | 0% | 332,648 | 0 |
| OPT-12/H/43666/5645 | Emergency health and nutrition assistance to people living in communities whose rights are inadequately protected in the oPt (EHNA-II) | CARE | 1,474,000 | 1,474,000 | 1,600,802 | 109% | -126,802 | 0 |
| OPT-12/H/43679/R/124 | (MHPSS) Direct psychosocial care and support to children with acute distress levels and their caregivers through emergency teams | UNICEF | 1,754,098 | 2,631,147 | 2,221,892 | 84% | 409,255 | 0 |
| OPT-12/H/43680/124 | Psychosocial and protection support for conflict affected children and adolescents through Family Centers | UNICEF | 3,017,046 | 3,017,046 | 1,330,878 | 44% | 1,686,168 | 0 |
| OPT-12/H/43691/5893 | Provision of Primary Trauma Care Training and Community Based non medic training in high risk communities in West Bank and Gaza Strip | MAP | 144,600 | 144,600 | 0 | 0% | 144,600 | 0 |
| OPT-12/H/43707/124 | (MHPSS) Psychosocial support activities to adolescent girls and boys in vulnerable communities | UNICEF | 950,136 | 950,136 | 1,037,634 | 109% | -87,498 | 0 |
| OPT-12/H/43753/R/5528 | Improving access of essential health services and protection of vulnerable communities in the West Bank | Medico International | 817,640 | 817,640 | 973,450 | 119% | -155,810 | 0 |
| OPT-12/H/43778/1171 | Life-saving continuum of obstetric and newborn care in the Gaza Strip | UNFPA | 941,600 | 941,600 | 0 | 0% | 941,600 | 0 |
| OPT-12/H/43778/5893 | Life-saving continuum of obstetric and newborn care in the Gaza Strip | MAP | 72,760 | 72,760 | 0 | 0% | 72,760 | 0 |
| OPT-12/H/43821/8014 | Provision of health and nutrition services to the vulnerable communities in 10 locations in the West Bank | HWC | 229,000 | 229,000 | 0 | 0% | 229,000 | 0 |
| OPT-12/H/44650/5678 | Emergency Preparedness at health services and community levels in the southern and northern governorates, Gaza strip, opt | MDM | 502,900 | 502,900 | 0 | 0% | 502,900 | 0 |
| OPT-12/H/44650/8772 | Emergency Preparedness at health services and community levels in the southern and northern governorates, Gaza strip, opt | MDM France | 498,390 | 498,390 | 0 | 0% | 498,390 | 0 |
| OPT-12/H/47611/5678 | Strengthening the mental health services and the psychosocial support in emergencies in Gaza Strip. oPt. | MDM | 400,000 | 400,000 | 0 | 0% | 400,000 | 0 |
| OPT-12/MA/43613/5116 | Mine action residual response capacity in the Gaza Strip | UNMAS | 664,915 | 664,915 | 322,500 | 49% | 342,415 | 0 |
| OPT-12/P-HR-RL/43278/8815 | Displacement and International Law: ICAHD Rapid Response and Legal Advocacy Project | ICAHD | 300,000 | 300,000 | 0 | 0% | 300,000 | 0 |
| OPT-12/P-HR-RL/43400/5593 | Operations Support Officer Programme in Gaza | UNRWA | 1,998,000 | 1,998,000 | 2,086,250 | 104% | -88,250 | 0 |

| | | | | | | | | |
|--|--|------------------|-----------|-----------|-----------|------|-----------|---------|
| OPT-12/P-HR-RL/43489/5593 | Protection of Palestine Refugees Affected by Armed Conflict and Forced Displacement in the West Bank | UNRWA | 1,233,131 | 1,233,131 | 1,294,627 | 105% | -61,496 | 0 |
| OPT-12/P-HR-RL/43576/14900 | Child Accompaniment and Protection Programme in oPt | CPT | 261,048 | 261,048 | 0 | 0% | 261,048 | 0 |
| OPT-12/P-HR-RL/43578/R/8366 | Swedish, Norwegian & Finnish ecumenical accompaniment programme in Palestine and Israel (SEAPPI/NEAPPI/FEAPPI) | SEAPPI | 1,952,395 | 1,952,395 | 1,704,329 | 87% | 248,066 | 0 |
| OPT-12/P-HR-RL/43586/6079 | (MHPSS) Rehabilitation of the Palestinian Ex detainee Children in the West Bank | SC | 734,927 | 734,927 | 734,927 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/43595/6079 | Protecting rights of children affected by armed conflict through community-based mechanisms in the Access- restricted Areas (ARAs) | SC | 417,300 | 417,300 | 417,300 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/43618/5762 | Child protection (psychosocial, child protection, and social inclusion) activities for children affected by the Israeli occupation in the Hebron Governorate. | TdH | 453,665 | 453,665 | 0 | 0% | 453,665 | 0 |
| OPT-12/P-HR-RL/43625/R/7039 | Planning support in view of preventing displacement in Area C of the West Bank | UN-HABITAT | 401,826 | 250,000 | 250,000 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/43626/1171 | Increase empowerment and the protection of women and vulnerable groups from violence through implementation of UN Security Council Resolutions 1325 and 1889 | UNFPA | 218,280 | 218,280 | 0 | 0% | 218,280 | 0 |
| OPT-12/P-HR-RL/43655/5834 | Information, Counselling and Legal Assistance (ICLA) for increased protection and access to justice for Palestinians affected by forced displacement in the oPt | NRC | 4,750,000 | 4,750,000 | 5,337,139 | 112% | -587,139 | 834,140 |
| OPT-12/P-HR-RL/43667/124 | Monitoring, Reporting & Response to Grave Violations against Children | UNICEF | 354,281 | 354,281 | 0 | 0% | 354,281 | 0 |
| OPT-12/P-HR-RL/43671/124 | Coordination of Child Protection Sub-Cluster | UNICEF | 380,054 | 380,054 | 0 | 0% | 380,054 | 0 |
| OPT-12/P-HR-RL/43714/8808 | Access to Justice for Palestinian Victims of Torture and Ill-Treatment | PCATI | 100,000 | 100,000 | 0 | 0% | 100,000 | 0 |
| OPT-12/P-HR-RL/43733/6079 | Child Protection at the Centre - Enhancing National Capacities to Monitor, Document, and Report on Child Rights Issues in Gaza. | SC | 200,000 | 200,000 | 200,000 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/43820/R/12948 | Providing emergency legal aid for the Palestinian detainee children in East Jerusalem | Al-Maqdese (MSD) | 114,500 | 114,500 | 0 | 0% | 114,500 | 0 |
| OPT-12/P-HR-RL/44673/R/6458 | A Comprehensive Emergency Response to Demolitions, Settler Violence and Natural Disasters in the West Bank | ACTED | 581,402 | 2,156,815 | 1,416,012 | 66% | 740,803 | 0 |
| OPT-12/P-HR-RL/50595/R/8366 | Ecumenical Accompaniment Programme in Palestine and Israel | SEAPPI | 0 | 160,000 | 0 | 0% | 160,000 | 0 |
| OPT-12/P-HR-RL/50832/R/5834 | Legal Support to Provision of Humanitarian Assistance | NRC | 0 | 100,000 | 0 | 0% | 100,000 | 0 |
| OPT-12/P-HR-RL/51182/R/8555 | The Distribution of Firewood , Blankets & Mattresses (HRF/OPT/0355/096) | RCSD | 0 | 249,480 | 249,480 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/51183/R/8699 | Emergency intervention to mitigate the effect of extreme weather conditions in communities of south Hebron.(HRF/OPT/0355/095) | UAWC | 0 | 249,419 | 249,419 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/51265/R/7039 | Ensure linkages between emergency response and planning through a Shelter/ Planning Officer | UN-HABITAT | 0 | 131,674 | 0 | 0% | 131,674 | 0 |
| OPT-12/S-NF/43395/5593 | Temporary Shelter and Shelter Repair in Gaza | UNRWA | 9,990,000 | 9,990,000 | 6,251,254 | 63% | 3,738,746 | 0 |
| OPT-12/S-NF/43624/R/7039 | Preventive monitoring of urgent shelter needs in Area C of the West Bank (WITHDRAWN) | UN-HABITAT | 279,069 | 0 | 0 | 0% | 0 | 0 |
| OPT-12/WS/43345/5328 | Water, Sanitation and Hygiene Interventions in Eastern Bethlehem | ACT/DCA | 990,000 | 990,000 | 990,000 | 100% | 0 | 0 |
| OPT-12/WS/43437/5186 | Emergency response to improve access to water and sanitation facilities, reduce the risk of natural and man-made disasters, and contribute to the protection of vulnerable groups in Southern and Central West Bank through enhancing water storage and water supply, rehabilitating shelters and latrines and improving WASH facilities in schools. | ACF | 1,916,500 | 1,916,500 | 1,916,500 | 100% | 0 | 0 |
| OPT-12/WS/43495/5186 | Emergency response to improve access to water and sanitation facilities and protect vulnerable families in Yatta town through enhancing storage capacity, rehabilitation of transmission pipelines, and construction of latrines and septic tanks. | ACF | 1,166,600 | 1,166,600 | 0 | 0% | 1,166,600 | 0 |
| OPT-12/WS/43569/5186 | Supporting vulnerable boys and girls affected by the Access Restricted Areas (ARAs) of Gaza Strip by strengthening and improving WASH facilities in schools. | ACF | 667,000 | 667,000 | 464,191 | 70% | 202,809 | 0 |

| | | | | | | | | |
|---|--|-------------|--------------------|--------------------|--------------------|------------|-------------------|----------------|
| OPT-12/WS/43571/5186 | To improve access to safe, reliable and affordable water for vulnerable communities receiving 'bad' quality water, for domestic and drinking purposes in Gaza strip. | ACF | 1,461,956 | 1,461,956 | 1,392,324 | 95% | 69,632 | 0 |
| OPT-12/WS/43637/7601 | Emergency support for poor and vulnerable households with basic water needs in the vulnerable communities in southwestern part of the Bethlehem Governorate | ARIJ | 236,850 | 236,850 | 0 | 0% | 236,850 | 0 |
| OPT-12/WS/43639/R/6344 | Improving sanitary conditions and hygiene awareness in schools of Hebron District | PAH | 201,560 | 201,560 | 0 | 0% | 201,560 | 0 |
| OPT-12/WS/43648/124 | Improved access of vulnerable communities in Area C to water and sanitation | UNICEF | 344,973 | 344,973 | 360,204 | 104% | -15,231 | 0 |
| OPT-12/WS/43650/124 | WASH Cluster Coordination | UNICEF | 624,168 | 624,168 | 585,872 | 94% | 38,296 | 0 |
| OPT-12/WS/43654/124 | Household WASH facilities for vulnerable families in the Access Restricted / Border Area (AR/BA) of Gaza Strip | UNICEF | 1,101,099 | 1,101,099 | 1,046,419 | 95% | 54,680 | 0 |
| OPT-12/WS/43774/5167 | Access to safe sanitation services is enhanced and hygiene conditions are improved in vulnerable schools of Gaza Strip | COOPI | 814,270 | 814,270 | 0 | 0% | 814,270 | 0 |
| OPT-12/WS/43777/6849 | Guaranteeing the right to water and sanitation is enhanced for the most vulnerable herding communities in the Northern Jordan Valley that are at grave risk of displacement, through mitigation of adverse conditions caused by human-related and natural disasters. | ACPP | 273,000 | 273,000 | 0 | 0% | 273,000 | 0 |
| OPT-12/WS/43786/5120 | Public Health Support to Vulnerable and Food Insecure Families | OXFAM GB | 973,700 | 973,700 | 241,940 | 25% | 731,760 | 0 |
| OPT-12/WS/43788/5636 | Response to the water and hygiene emergency situation in the most vulnerable communities in the West Bank | GVC | 1,505,060 | 1,505,060 | 500,000 | 33% | 1,005,060 | 0 |
| OPT-12/WS/51099/R/5816 | Protection of vulnerable herder communities in rural C areas in the West Bank: Water supply, WASH facilities and basic humanitarian relief items | CISP | 0 | 1,201,458 | 250,000 | 21% | 951,458 | 0 |
| OPT-12/WS/51268/R/5647 | Protecting the lives of vulnerable people in Qatatawa neighbourhood (Block J of Khan Yunis Camp) from the immediate risk and health hazards posed by direct contact to the opened sewer pond. (HRF/OPT/O355/097) | ACF - Spain | 0 | 142,000 | 142,000 | 100% | 0 | 0 |
| Sub total for 2a-The project is designed to contribute significantly to gender | | | 250,058,887 | 255,357,169 | 165,838,659 | 65% | 89,518,510 | 834,140 |

2b-The principal purpose of the project is to advance gender equality

| | | | | | | | | |
|---|--|----------|----------------|----------------|----------|-----------|----------------|----------|
| OPT-12/A/43722/5574 | Urgent Intervention for Supporting Food Security Resilience for Female Headed & Food Insecure Households in Gaza | SCC | 550,000 | 550,000 | 0 | 0% | 550,000 | 0 |
| OPT-12/CSS/43783/14812 | Engendering the Humanitarian Response | UN Women | 224,700 | 224,700 | 0 | 0% | 224,700 | 0 |
| OPT-12/P-HR-RL/43498/14386 | Protection and Advocacy of Residency Rights for Women in East Jerusalem | JCW | 56,175 | 56,175 | 0 | 0% | 56,175 | 0 |
| Sub total for 2b-The principal purpose of the project is to advance gender | | | 830,875 | 830,875 | 0 | 0% | 830,875 | 0 |

3-Not Specified

| | | | | | | | | |
|---|---|----------------------|---|-----------|-----------|------|---|---|
| OPT-12/A/51253/R/5574 | Relief for stabilizing livelihoods of Palestinian farmers in seam zone of Jayyous, Nabi Lias, Qalqilia and Tulkarm. (HRF/OPT/0355/101) | SCC | 0 | 217,708 | 217,708 | 100% | 0 | 0 |
| OPT-12/A/51281/R/5574 | Relief for stabilizing livelihoods of Palestinian farmers in seam zone of Habla and Azune Atma(HRF/OPT/0355/102) | SCC | 0 | 86,899 | 86,899 | 100% | 0 | 0 |
| OPT-12/E/56809/R/15630 | Emergency rehabilitation of low environmental impact for 3 primary schools (OPT 12/E/55217/R) | VDT | 0 | 159,292 | 159,292 | 100% | 0 | 0 |
| OPT-12/H/56810/R/5528 | ERF funded project: Ensure access to PHC quality services for people living in isolated, marginalized or remote areas of Hebron and Bethlehem Districts and provision of medications to social hardship cases in the Gaza Strip | Medico International | 0 | 250,000 | 250,000 | 100% | 0 | 0 |
| OPT-12/H/56812/R/15636 | ERF funded project: Ensuring the provision of health services in Gaza Strip | UHCW | 0 | 250,000 | 250,000 | 100% | 0 | 0 |
| OPT-12/H/57018/R/124 | Providing essential drugs and medical supplies for Gaza Strip | UNICEF | 0 | 1,062,566 | 1,062,566 | 100% | 0 | 0 |
| OPT-12/P-HR-RL/56813/R/7536 | Emergency Response to Demolished Infrastructure in the West Bank (HRF/OPT/0355/107) | PHG | 0 | 317,648 | 317,648 | 100% | 0 | 0 |

| | | | | | | | | | |
|--|--|------------|--|--------------------|--------------------|--------------------|-------------|--------------------|----------------|
| OPT-12/SNYS/43839/R/8487 | Humanitarian Response Fund for oPt - projected needs \$5 million (the figure shown for 'funding' is the unallocated balance of the fund) | ERF (OCHA) | | 0 | 0 | 5,824,613 | 0% | -5,824,613 | 0 |
| OPT-12/SNYS/49417/R/5593 | Awaiting allocation to specific project/ sector | UNRWA | | 0 | 0 | 10,700,381 | 0% | -10,700,381 | 0 |
| OPT-12/SNYS/49542/R/124 | Awaiting allocation to specific projects | UNICEF | | 0 | 0 | 30,150 | 0% | -30,150 | 0 |
| OPT-12/WS/51321/R/12878 | Mitigate the risk hazard of 8 open ponds in the Gaza Strip by establishing adequate fences (HRF/OPT/0355/104) | Ma'an | | 0 | 244,972 | 244,972 | 100% | 0 | 0 |
| OPT-12/WS/56811/R/5186 | ERF funded project: Emergency assistance to ensure access to sufficient, affordable and safe water for communities at high risk in southern Hebron (Road 317 and Ar Ramadin Clusters) through a subsidized water trucking system | ACF | | 0 | 250,000 | 250,000 | 100% | 0 | 0 |
| OPT-12/WS/56995/R/124 | ERF funded project: Gap filling supply and delivery of diesel fuel to water and wastewater facilities in Gaza- strip | UNICEF | | 0 | 249,289 | 249,289 | 100% | 0 | 0 |
| OPT-12/WS/57019/R/124 | Increasing water availability for vulnerable communities in the West Bank through urgent water network repairs | UNICEF | | 0 | 1,142,584 | 1,142,584 | 100% | 0 | 0 |
| OPT-12/WS/57020/R/124 | Improving drinking water quality in Gaza through installation of desalination units | UNICEF | | 0 | 807,194 | 807,194 | 100% | 0 | 0 |
| Sub total for 3-Not Specified | | | | 0 | 5,038,152 | 21,593,296 | 429% | -16,555,144 | 0 |
| GRAND TOTAL: USD | | | | 416,701,603 | 419,907,202 | 305,772,038 | 73% | 114,135,164 | 834,140 |

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.