### Consolidated Appeal: Yemen Humanitarian Response Plan 2011

List of appeal projects (grouped by gender marker), with funding status of each Report as of 11-Jun-2020

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Sector/Activity</th>
<th>Organization</th>
<th>Original requirements USD</th>
<th>Revised requirements USD</th>
<th>Funding USD</th>
<th>% Covered</th>
<th>Unmet requirements USD</th>
<th>Outstanding pledges USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>YEM-11/CSS/37877/9061</td>
<td>Air Passenger Service and Logistics</td>
<td>WFP</td>
<td>833,737</td>
<td>998,811</td>
<td>1,342,316</td>
<td>134%</td>
<td>-343,559</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/39280/14532</td>
<td>Enhancing Yemen NGOs capacity for preparedness, coordination and management of complex emergency</td>
<td>IFP</td>
<td>199,830</td>
<td>199,830</td>
<td>0</td>
<td>0%</td>
<td>199,830</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/39797/7139</td>
<td>Acceptance – Development of Common Communication Strategy</td>
<td>UNDSS</td>
<td>87,000</td>
<td>87,000</td>
<td>0</td>
<td>0%</td>
<td>87,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/42657/R/13115</td>
<td>Inter-cluster GII mapping and data management support</td>
<td>MNMAP</td>
<td>0</td>
<td>395,779</td>
<td>395,779</td>
<td>100%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/P-HR-RL/38318/R/7124</td>
<td>Protection of unaccompanied or separated Children in Yemen; including unaccompanied child migrants from the Horn of Africa</td>
<td>UNICEF</td>
<td>250,000</td>
<td>250,000</td>
<td>0</td>
<td>0%</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/P-HR-RL/38381/4279</td>
<td>Community Based Protection for Children and Young people and their parents/ guardians affected by the conflict in Haradh, Sa’ada and Amran are supported through Child Friendly Centres</td>
<td>SC</td>
<td>900,000</td>
<td>900,000</td>
<td>1,002,969</td>
<td>111%</td>
<td>-102,969</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/S/39796/5139</td>
<td>Security Information – Enhanced security information capability</td>
<td>UNDSS</td>
<td>109,405</td>
<td>109,405</td>
<td>0</td>
<td>0%</td>
<td>109,405</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/S/39797/6971</td>
<td>Shelter Assistance to IDPs outside the camps in Amran and Hajjah Gov’s</td>
<td>RI</td>
<td>542,919</td>
<td>542,919</td>
<td>521,133</td>
<td>96%</td>
<td>21,786</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/Ws/38147/122</td>
<td>Provision of WASH services in Health facilities in war affected areas</td>
<td>WHO</td>
<td>618,190</td>
<td>618,190</td>
<td>0</td>
<td>0%</td>
<td>618,190</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/Ws/38151/122</td>
<td>Water Quality monitoring in the affected areas</td>
<td>WHO</td>
<td>329,700</td>
<td>329,700</td>
<td>0</td>
<td>0%</td>
<td>329,700</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/Ws/39118/R/124</td>
<td>Provision of Emergency and adequate sanitation and hygiene to returnees and internally Displaced People in Sa‘lah, Hajah, and Amran</td>
<td>UNICEF</td>
<td>1,488,441</td>
<td>1,488,441</td>
<td>1,363,995</td>
<td>92%</td>
<td>124,446</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/Ws/39125/R/124</td>
<td>Emergency Water Supply to affected population by conflict in Sa‘lah, Hajah, and Amran</td>
<td>UNICEF</td>
<td>2,849,301</td>
<td>2,849,301</td>
<td>3,233,134</td>
<td>113%</td>
<td>-383,833</td>
<td>0</td>
</tr>
<tr>
<td><strong>Sub total for 0-No signs that gender issues were considered in project design</strong></td>
<td></td>
<td></td>
<td>5,206,492</td>
<td>6,763,365</td>
<td>7,655,146</td>
<td>98%</td>
<td>999,938</td>
<td>0</td>
</tr>
</tbody>
</table>

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1-The project is designed to contribute in some limited way to gender equality

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Sector/Activity</th>
<th>Organization</th>
<th>Original requirements USD</th>
<th>Revised requirements USD</th>
<th>Funding USD</th>
<th>% Covered</th>
<th>Unmet requirements USD</th>
<th>Outstanding pledges USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>YEM-11/A/37031/123</td>
<td>Support to Displaced Livestock Keeping Families and their Host Communities in Hajjah Governorate to Sustain Food Security and for Facilitating the Return Process</td>
<td>FAO</td>
<td>900,630</td>
<td>900,630</td>
<td>923,243</td>
<td>103%</td>
<td>-22,613</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/A/37033/123</td>
<td>Support to Displaced Families Wiling to Return and Conflict Affected Communities in the South-Western Districts of Sa’ada Governorate</td>
<td>FAO</td>
<td>1,727,220</td>
<td>1,727,220</td>
<td>592,593</td>
<td>34%</td>
<td>1,134,627</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/A/37036/123</td>
<td>Support to Conflict-affected Livestock Keeping Families in Amman Governorate to Sustain Food Security and for Facilitating the Return Process</td>
<td>FAO</td>
<td>774,620</td>
<td>774,620</td>
<td>0</td>
<td>0%</td>
<td>774,620</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/A/38927/6079</td>
<td>Food security for unregistered war affected families in north</td>
<td>SC</td>
<td>850,000</td>
<td>1,600,000</td>
<td>1,600,000</td>
<td>100%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/37893/13031</td>
<td>INGO Forum Coordination Strengthening</td>
<td>YNGOF</td>
<td>129,943</td>
<td>129,943</td>
<td>0</td>
<td>0%</td>
<td>129,943</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/Er/39564/5120</td>
<td>Early Recovery support project for IDPs, returnees and war affected populations in Amman, Sa‘ada and Hajjah governorates</td>
<td>Oxfam GB</td>
<td>2,471,700</td>
<td>2,471,700</td>
<td>0</td>
<td>0%</td>
<td>2,471,700</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/H/58168/8772</td>
<td>Nutrition Support to Conflict-Affected Populations in Sa‘ada Governorate</td>
<td>WFP</td>
<td>161,000</td>
<td>161,000</td>
<td>161,000</td>
<td>100%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/H/38113/8772</td>
<td>Medical Support to the Conflict-Affected Population in Sa‘ada Governorate</td>
<td>WFP</td>
<td>586,000</td>
<td>586,000</td>
<td>586,000</td>
<td>100%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/H/38211/13062</td>
<td>Emergency Maternal, child and Primary Healthcare services for IDPs and host communities in Amman(Houd,Hahawin ), Hajjah/Haradh, media ,meseta , and Sa‘ada governorates</td>
<td>YFCA</td>
<td>484,100</td>
<td>484,100</td>
<td>0</td>
<td>0%</td>
<td>484,100</td>
<td>0</td>
</tr>
</tbody>
</table>
2a The project is designed to contribute significantly to gender equality

<table>
<thead>
<tr>
<th>YEM-11/A/37032/123</th>
<th>Support to Crop Production and Income Generation for Displaced Families and their Host Communities in Haja Governorate to sustain Food Security and facilitate the Return Process</th>
<th>FAO</th>
<th>658,845</th>
<th>658,845</th>
<th>681,467</th>
<th>102%</th>
<th>-22,622</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>YEM-11/CSS/38113/R/122</td>
<td>Support to health sector coordination for an effective and efficient response at central and field levels</td>
<td>WHO</td>
<td>471,200</td>
<td>471,200</td>
<td>0</td>
<td>0%</td>
<td>471,200</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/38112/122</td>
<td>Strengthening Nutritional surveillance to monitor nutritional status of population in conflict affected areas*.</td>
<td>WHO</td>
<td>500,000</td>
<td>500,000</td>
<td>0</td>
<td>0%</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/38312/R/124</td>
<td>Child Protection Assessment, Monitoring and Coordination in Yemen</td>
<td>UNICEF</td>
<td>412,500</td>
<td>412,500</td>
<td>303,418</td>
<td>74%</td>
<td>109,082</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/38431/R/119</td>
<td>Humanitarian Coordination and Advocacy in Yemen</td>
<td>OCHA</td>
<td>2,039,975</td>
<td>2,039,975</td>
<td>2,027,510</td>
<td>100%</td>
<td>12,469</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/CSS/39111/R/124</td>
<td>WASH Cluster coordination</td>
<td>UNICEF</td>
<td>237,543</td>
<td>237,543</td>
<td>192,598</td>
<td>81%</td>
<td>44,945</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38267/124</td>
<td>Increase access to, and retention in, quality education for boys and girls of vulnerable groups including IDPs</td>
<td>UNICEF</td>
<td>999,000</td>
<td>999,000</td>
<td>1,461,110</td>
<td>142%</td>
<td>-462,110</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38269/124</td>
<td>Strengthening the capacity of the Ministry of Education in responding to education in emergencies</td>
<td>UNICEF</td>
<td>350,000</td>
<td>350,000</td>
<td>150,000</td>
<td>51%</td>
<td>144,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38271/124</td>
<td>Continuing professional development of school principals and school teachers</td>
<td>UNICEF</td>
<td>988,200</td>
<td>988,200</td>
<td>100,000</td>
<td>33%</td>
<td>824,200</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38334/8750</td>
<td>Quality education for IDP children living in host communities, Haja Governorate</td>
<td>CHIE International</td>
<td>255,600</td>
<td>255,600</td>
<td>0</td>
<td>0%</td>
<td>255,600</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38379/6079</td>
<td>Emergency Education for Amran and Sana'a</td>
<td>SC</td>
<td>920,000</td>
<td>920,000</td>
<td>0</td>
<td>0%</td>
<td>920,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/42660/124</td>
<td>Increase Access to, and Retention in, Quality Education for Children of Vulnerable Groups including IDPs</td>
<td>UNICEF</td>
<td>0</td>
<td>0,000,000</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38622/2/298</td>
<td>Rebuilding Livelihoods in Al-Jawd and Sadaa Governorate to Support Early Recovery (Withdrawn)</td>
<td>OSM</td>
<td>2,000,000</td>
<td>0</td>
<td>0</td>
<td>0%</td>
<td>2,000,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38716/124</td>
<td>Support to Elimination of landmine/ERW Threats in Sadaa Governorate and Naf Syan following 6th Armed Conflict</td>
<td>UNDP</td>
<td>2,520,000</td>
<td>2,520,000</td>
<td>721,479</td>
<td>29%</td>
<td>1,798,521</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/38753/124</td>
<td>Support to the livelihoods of people affected by the armed conflict in Saada Governorate</td>
<td>UNDP</td>
<td>2,060,000</td>
<td>2,060,000</td>
<td>0</td>
<td>0%</td>
<td>2,060,000</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/E/42589/9/776</td>
<td>Emergency Livelihoods</td>
<td>UNDP</td>
<td>0</td>
<td>454,750</td>
<td>0</td>
<td>0%</td>
<td>454,750</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/F/37787/561</td>
<td>Protecting and Recovery Assistance for Refugees in Yemen</td>
<td>WFP</td>
<td>3,833,351</td>
<td>3,833,351</td>
<td>2,946,354</td>
<td>81%</td>
<td>887,997</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/F/37880/561</td>
<td>Food for Work Assistance for Conflict-Affected Persons in Northern Yemen</td>
<td>WFP</td>
<td>1,875,764</td>
<td>1,875,764</td>
<td>1,314,960</td>
<td>71%</td>
<td>560,804</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/F/37881/561</td>
<td>Food Assistance to Conflict-Affected Persons in Northern Yemen</td>
<td>WFP</td>
<td>44,235,088</td>
<td>44,235,088</td>
<td>49,549,434</td>
<td>75%</td>
<td>13,820,810</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/F/37885/561</td>
<td>Targeted Emergency Food Security Support for Severely Food Insecure Families</td>
<td>WFP</td>
<td>1,593,027</td>
<td>1,593,027</td>
<td>1,950,063</td>
<td>90%</td>
<td>357,036</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/F/37886/561</td>
<td>Targeted Emergency Food Security Support for Severely Food Insecure Families</td>
<td>WFP</td>
<td>30,299,224</td>
<td>30,299,224</td>
<td>29,963,142</td>
<td>91%</td>
<td>336,082</td>
<td>0</td>
</tr>
<tr>
<td>YEM-11/F/41875/561</td>
<td>Emergency Food Assistance to Populations Displaced by Natural Disasters and Civil Unrest</td>
<td>WFP</td>
<td>0</td>
<td>2,353,365</td>
<td>0</td>
<td>0%</td>
<td>2,353,365</td>
<td>0</td>
</tr>
</tbody>
</table>
Emergency Food Assistance to Stranded East African Migrants in Haradh

YEM-11/F/41879/R/564

298

YEM-11/H/37169/12062

Promoting breast-feeding and best practices of timely displaced pregnant & lactating mothers and their infants in Amran, Hajjah, Sa‘ada, Al-Ja‘f

YEM-11/H/37799/R/122

Management of Severe malnutrition among U5 boys and girls children and mothers in Yemen (special focus on the 4 northern governorates affected by Sada‘a conflict)

YEM-11/H/37882/R/561

Nutritional Assistance to Conflict-Affected Persons in Northern Yemen

YEM-11/H/38128/R/122

Delivery of essential package of life saving health care services to affected communities in selected districts of Hajjah, Amran, Jawf, Aden, Lahi‘, Abyan and Sa‘ada

YEM-11/H/38132/R/122

Communicable disease outbreak prevention and response

YEM-11/H/38134/R/122

Rehabilitation of health services in conflict-affected districts of Sada‘a’s governorate

YEM-11/H/38127/6076

Emergency Nutrition Intervention

YEM-11/H/38463/5749

Support to nutrition management program in Al Khafji and Al Marawa PHC facilities in Al Marawa District (Hodeidah Governorate)

YEM-11/H/38710/6971

Intensifying Basic Health Services to IDPs residing in host communities in Amran & Hajjah Gov’s-Northern Yemen

YEM-11/H/39013/124

Support emergency health response for conflict affected population in Sada‘a governorate through available functioning health facilities and outreach mobile teams

YEM-11/H/39204/R/298

Provision of Essential Medical Supplies for Improved Health Services in Northern Al-Jawf (Bart Al-Inan, Kharab Al-Marashi, Raqubah, Khdbi we ash Shih, Al-Za‘far and Al-Humaydiq Districts)

YEM-11/H/39790/12939

Nutritional Support to under Five children in Amran, Hajjah and Al-Ja‘f governorates

YEM-11/H/41826/R/6971

Mass casualty management for people injured during the uprising in Yemen

YEM-11/H/42136/R/6971

Improving Nutrition in Taiz Governorate

YEM-11/H/42139/R/6971

Improving Nutrition status among U5 in Sada‘a Governorate

YEM-11/H/42392/R/124

Management of acute malnutrition among U5 children in the affected population in the Southern Governorates affected by Abyan conflict

YEM-11/H/42505/R/6971

Improving Health in Sa‘ada Governorate

YEM-11/M/38481/6971

Self-Reliance for Urban Refugees

YEM-11/M/39848/R/298

Emergency Assistance to stranded Ethiopians in Yemen

YEM-11/P-HR-RL/38270/R/124

Protection of vulnerable children in emergency, civil unrest and areas affected by violence in Yemen, including Separated, detained, recruited, trafficked, or physically or sexually abused children

YEM-11/P-HR-RL/38299/R/124

Child Protection: Community-Based Psychosocial Support in North Yemen, Abyan, Alen & Shabwah governorates

YEM-11/P-HR-RL/38309/R/124

Youth and Children’s active participation in conflict prevention and peace building (Withdrawn)

YEM-11/P-HR-RL/38321/R/124

Mine Risk Education and Awareness

YEM-11/P-HR-RL/38668/R/120

Coordinated Protection Monitoring and Provision of Protection Services for IDP Communities in displacement

YEM-11/P-HR-RL/39429/R/298

Providing Humanitarian Assistance and Protection to Trafficked and Vulnerable Women and Girls - (Withdrawn)

YEM-11/5/NF/38587/R/120

Provision of Shelter, NPAs and DEC Mitchell Activities to IDPs in Conflict Affected Areas

YEM-11/5/NF/38631/R/298

Rehabilitating Shelter in Al-Jawl and Sa‘ada Governorates to Support Early Recovery (Withdrawn)
## 2b- The principal purpose of the project is to advance gender equality

**YEM-11/ER/38822/RI/1171**
**Early recovery capacity development targeting women in conflict affected areas of Yemen**

<table>
<thead>
<tr>
<th>Project</th>
<th>Value</th>
<th>Percentage</th>
<th>Target Needs</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early recovery capacity development targeting women in conflict affected areas of Yemen</td>
<td>350,000</td>
<td>0%</td>
<td>318,860</td>
<td>UNFPA</td>
</tr>
</tbody>
</table>

Sub total for 2b- The project is designed to contribute significantly to gender equality: 1,736,735

## 3- Not specified

**YEM-11/CSS/49121/RI/162**
**Past Provision through Logistika Coordination in Support to Humanitarian Agencies in Yemen**

<table>
<thead>
<tr>
<th>Project</th>
<th>Value</th>
<th>Percentage</th>
<th>Target Needs</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Past Provision through Logistika Coordination in Support to Humanitarian Agencies in Yemen</td>
<td>0</td>
<td>0%</td>
<td>251,500</td>
<td>WFP</td>
</tr>
</tbody>
</table>

Sub total for 3- The principal purpose of the project is to advance gender equality: 0
| YEM-11/SNYS/41460/R/120 | Awaiting allocation to specific project sector | SNHCR | 0 | 0 | 16,136,665 | 0% | -16,136,665 | 0 |
| YEM-11/SNYS/41809/R/124 | Awaiting allocation to specific project cluster | UNICEF | 0 | 0 | 429,186 | 0% | -429,186 | 0 |
| YEM-11/WS/49119/R/5120 | To contribute to protecting the health of displaced and conflict affected communities in Abyan Governorate through provision of integrated water, sanitation and hygiene promotion services | Oxfam GB | 0 | 211,089 | 211,089 | 100% | 0 | 0 |
| YEM-11/WS/49120/R/6971 | Water Storage and Hygiene Kits for vulnerable families in Sahar District, Sa’ada Governorate | RI | 0 | 105,000 | 105,000 | 100% | 0 | 0 |
| **Sub total for 3-Not Specified** | 0 | 1,831,156 | 23,375,756 | 1377% | -21,544,600 | 0 |

| **GRAND TOTAL:** USD | 224,674,248 | 292,309,700 | 194,389,288 | 67% | 97,920,412 | 0 |

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Commitment: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the "outstanding" (not "total") pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.