

### Humanitarian Response Plan(s): Burkina Faso 2016

List of appeal projects (grouped by gender marker), with funding status of each  
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Project Code                                                                          | Sector/Activity                                                                                                                                                                    | Organization | Original requirements USD | Revised requirements USD | Funding USD       | % Covered   | Unmet requirements USD | Outstanding pledges USD |
|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------|--------------------------|-------------------|-------------|------------------------|-------------------------|
| <b>0-No signs that gender issues were considered in project design</b>                |                                                                                                                                                                                    |              |                           |                          |                   |             |                        |                         |
| <a href="#">BFA-16/A/85990/123</a>                                                    | Protection des moyens d'existence en élevage des ménages vulnérables dans les régions les plus affectées par l'insécurité alimentaire au Burkina Faso                              | FAO          | 1,260,000                 | 1,260,000                | 437,158           | 35%         | 822,842                | 0                       |
| <a href="#">BFA-16/A/86190/123</a>                                                    | Soutien à l'amélioration de la production végétale des ménages vulnérables dans les régions les plus affectées par l'insécurité alimentaire au Burkina Faso                        | FAO          | 1,823,800                 | 1,823,800                | 0                 | 0%          | 1,823,800              | 0                       |
| <a href="#">BFA-16/A/86410/16456</a>                                                  | Projet Pôle d'élevage-Fixation des ménages éleveurs au Soum                                                                                                                        | ODE          | 422,000                   | 422,000                  | 0                 | 0%          | 422,000                | 0                       |
| <a href="#">BFA-16/A/86418/16456</a>                                                  | Projet d'aménagement de 100 ha de bas-fonds au profit des plus vulnérables dans les provinces du Gourma et de la Gnagna                                                            | ODE          | 245,000                   | 245,000                  | 0                 | 0%          | 245,000                | 0                       |
| <a href="#">BFA-16/E/86387/17479</a>                                                  | Appui psychosocial et de promotion des droits des réfugiés maliens dans la région du Sahel au Burkina Faso                                                                         | ASL          | 44,880                    | 44,880                   | 0                 | 0%          | 44,880                 | 0                       |
| <a href="#">BFA-16/ER/85112/17026</a>                                                 | Projet de renforcement de la sécurité alimentaire et nutritionnelle des ménages vulnérables dans la province du Soum                                                               | SOSSIBF      | 775,674                   | 775,674                  | 0                 | 0%          | 775,674                | 0                       |
| <a href="#">BFA-16/F/86200/123</a>                                                    | Soutien pour la pratique des cultures maraichères et de jardins nutritifs aux ménages vulnérables dans les régions à risque d'insécurité alimentaire au Burkina Faso               | FAO          | 638,600                   | 638,600                  | 0                 | 0%          | 638,600                | 0                       |
| <a href="#">BFA-16/H/85211/124</a>                                                    | Saving lives of severely acutely malnourished children Burkina Faso                                                                                                                | UNICEF       | 12,992,400                | 12,992,400               | 17,299,834        | 133%        | -4,307,434             | 0                       |
| <a href="#">BFA-16/H/85225/124</a>                                                    | Creating enabling environments for optimal infant and young child feeding (IYCF) practices and micronutrient deficiency control among children in vulnerable areas of Burkina Faso | UNICEF       | 2,613,600                 | 2,613,600                | 0                 | 0%          | 2,613,600              | 0                       |
| <a href="#">BFA-16/H/85941/5678</a>                                                   | Prise en charge sanitaire des complications de la malnutrition aiguë sévère dans la région du Sahel chez les enfants de moins de 5 ans ( district de Djibo, Dori, Gorom )          | MDM          | 192,577                   | 192,577                  | 192,577           | 100%        | 0                      | 0                       |
| <a href="#">BFA-16/H/85941/8772</a>                                                   | Prise en charge sanitaire des complications de la malnutrition aiguë sévère dans la région du Sahel chez les enfants de moins de 5 ans ( district de Djibo, Dori, Gorom )          | MDM France   | 237,509                   | 237,509                  | 0                 | 0%          | 237,509                | 0                       |
| <a href="#">BFA-16/SNYS/92122/R/561</a>                                               | to be allocated to specific projects                                                                                                                                               | WFP          | 0                         | 0                        | 7,930,520         | 0%          | -7,930,520             | 0                       |
| <a href="#">BFA-16/SNYS/93053/R/124</a>                                               | to be allocated to specific projects                                                                                                                                               | UNICEF       | 0                         | 0                        | 2,369,043         | 0%          | -2,369,043             | 0                       |
| <b>Sub total for 0-No signs that gender issues were considered in project design</b>  |                                                                                                                                                                                    |              | <b>21,246,040</b>         | <b>21,246,040</b>        | <b>28,229,132</b> | <b>133%</b> | <b>-6,983,092</b>      | <b>0</b>                |
| <b>1-The project is designed to contribute in some limited way to gender equality</b> |                                                                                                                                                                                    |              |                           |                          |                   |             |                        |                         |
| <a href="#">BFA-16/A/86343/16456</a>                                                  | Projet maraîchage Pro-business ODE Est □□□□                                                                                                                                        | ODE          | 150,000                   | 150,000                  | 0                 | 0%          | 150,000                | 0                       |
| <a href="#">BFA-16/ER/86310/5170</a>                                                  | Promotion of Food Security and Reduction of Malnutrition in Yatenga, Burkina Faso                                                                                                  | HELP e.V.    | 1,468,606                 | 1,468,606                | 0                 | 0%          | 1,468,606              | 0                       |
| <a href="#">BFA-16/ER/86348/6579</a>                                                  | Lutte contre l'Insécurité Alimentaire par le renforcement de la résilience des groupes les plus vulnérables au Soum dans le région du Sahel, Burkina Faso                          | ADRA         | 501,870                   | 501,870                  | 0                 | 0%          | 501,870                | 0                       |
| <a href="#">BFA-16/ER/86361/5181</a>                                                  | Projet «Soutien à la sécurité alimentaire et nutritionnelle des ménages pauvres et très pauvres dans la province de l'Oudalan»                                                     | DRC          | 700,000                   | 700,000                  | 218,087           | 31%         | 481,913                | 0                       |
| <a href="#">BFA-16/F/85940/561</a>                                                    | Intervention Prolongée de Secours et de Redressement (IPSR) : Développer la résilience et prévenir la malnutrition                                                                 | WFP          | 6,247,863                 | 6,247,863                | 3,773,307         | 60%         | 2,474,556              | 0                       |
| <a href="#">BFA-16/F/86119/561</a>                                                    | Assistance aux réfugiés maliens présent au Burkina Faso (région du Sahel)                                                                                                          | WFP          | 7,129,929                 | 7,129,929                | 2,587,748         | 36%         | 4,542,181              | 0                       |

|                                                                                     |                                                                                                                                                                                                                |                 |                   |                   |                  |            |                   |          |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|------------------|------------|-------------------|----------|
| <a href="#">BFA-16/F/86122/123</a>                                                  | Soutien au bétail des réfugiés Maliens et leurs hôtes dans la Région du Sahel au Burkina Faso                                                                                                                  | FAO             | 576,500           | 576,500           | 0                | 0%         | 576,500           | 0        |
| <a href="#">BFA-16/F/86356/16237</a>                                                | Assistance aux ménages très pauvres vulnérables à l'insécurité alimentaire et nutritionnelle dans la région du Sahel (province Oudalan)                                                                        | OXFAM           | 627,555           | 627,555           | 0                | 0%         | 627,555           | 0        |
| <a href="#">BFA-16/H/85919/5170</a>                                                 | Payment exemption for health care for children under 5 years old in the DS of Dori and Sebba                                                                                                                   | HELP e.V.       | 1,609,790         | 1,609,790         | 0                | 0%         | 1,609,790         | 0        |
| <a href="#">BFA-16/WS/86057/17030</a>                                               | Projet d'amélioration des connaissances pratiques des communautés et des élèves en matière d'hygiène et d'assainissement et distribution de kits d'hygiène dans 20 écoles dans la province du Yatenga (Nord) . | ONG - D/APS     | 490,450           | 490,450           | 0                | 0%         | 490,450           | 0        |
| <a href="#">BFA-16/WS/86275/6841</a>                                                | Projet d'amélioration de l'accès aux services d'eau potable, d'assainissement et d'hygiène pour une éducation de qualité dans les écoles de la province du Seno (Region du sahel)                              | Burkina Faso RC | 460,000           | 460,000           | 0                | 0%         | 460,000           | 0        |
| <b>Sub total for 1-The project is designed to contribute in some limited way to</b> |                                                                                                                                                                                                                |                 | <b>19,962,563</b> | <b>19,962,563</b> | <b>6,579,142</b> | <b>33%</b> | <b>13,383,421</b> | <b>0</b> |

**2a-The project is designed to contribute significantly to gender equality**

|                                       |                                                                                                                                                                                                                |              |            |            |           |      |            |   |
|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|------------|-----------|------|------------|---|
| <a href="#">BFA-16/A/86071/123</a>    | Soutien à la constitution du capital bétail aux ménages vulnérables dans les régions les plus affectées par l'insécurité alimentaire au Burkina Faso                                                           | FAO          | 1,042,300  | 1,042,300  | 0         | 0%   | 1,042,300  | 0 |
| <a href="#">BFA-16/CSS/86552/119</a>  | Consolidation des mécanismes de coordination et renforcement des capacités des acteurs humanitaires                                                                                                            | OCHA         | 52,000     | 52,000     | 0         | 0%   | 52,000     | 0 |
| <a href="#">BFA-16/CSS/86552/8445</a> | Consolidation des mécanismes de coordination et renforcement des capacités des acteurs humanitaires                                                                                                            | RCSO         | 77,000     | 77,000     | 0         | 0%   | 77,000     | 0 |
| <a href="#">BFA-16/E/86675/124</a>    | Projet d'Education de Base et de formation des enfants, adolescents et jeunes dans les provinces du Soum et Seno (Camp de réfugiés de Mentao et de Goudebou et dans les communautés hôtes de Djibo et de Dori) | UNICEF       | 221,150    | 221,150    | 0         | 0%   | 221,150    | 0 |
| <a href="#">BFA-16/H/85519/5271</a>   | Prevention and treatment of malnutrition in Gourma province, Burkina Faso, 2016                                                                                                                                | ACF - France | 468,100    | 468,100    | 1,112,245 | 238% | -644,145   | 0 |
| <a href="#">BFA-16/H/85868/13863</a>  | Prise en charge et prévention de la malnutrition aiguë sévère chez les enfants de moins de 5 ans au Burkina Faso                                                                                               | ALIMA        | 1,511,453  | 1,511,453  | 1,700,680 | 113% | -189,227   | 0 |
| <a href="#">BFA-16/H/85985/5181</a>   | Prévention de la malnutrition chez les enfants âgés de 6 à 23 mois, les femmes enceintes et les femmes allaitantes/FEFA dans 7 villages de la commune de Tin'Akoff, Province de l'Oudalan, Burkina Faso.       | DRC          | 360,000    | 360,000    | 0         | 0%   | 360,000    | 0 |
| <a href="#">BFA-16/H/86345/124</a>    | Combatting malaria outbreaks among U-5 children in the Sahel region through Seasonal Malaria Chemoprevention.                                                                                                  | UNICEF       | 413,090    | 413,090    | 0         | 0%   | 413,090    | 0 |
| <a href="#">BFA-16/H/86354/122</a>    | Appui au district sanitaire de Gorom Gorom pour l'assistance sanitaire à la population de réfugiés hors camp et la population hôte du district                                                                 | WHO          | 395,900    | 395,900    | 0         | 0%   | 395,900    | 0 |
| <a href="#">BFA-16/H/86358/5271</a>   | Lutte contre la sous nutrition et renforcement de la résilience dans l'Est du Burkina Faso, 2016                                                                                                               | ACF - France | 1,631,094  | 1,631,094  | 972,205   | 60%  | 658,889    | 0 |
| <a href="#">BFA-16/H/86484/561</a>    | Réduire la malnutrition / Target Supplementary Feeding / Enfants                                                                                                                                               | WFP          | 3,958,891  | 3,958,891  | 4,659,698 | 118% | -700,807   | 0 |
| <a href="#">BFA-16/H/86539/561</a>    | Prévention de la malnutrition / Blanket feeding                                                                                                                                                                | WFP          | 4,637,480  | 4,637,480  | 125,312   | 3%   | 4,512,168  | 0 |
| <a href="#">BFA-16/H/87677/5170</a>   | Projet de réduction réduction de la malnutrition au Yatenga, Burkina Faso                                                                                                                                      | HELP e.V.    | 179,526    | 179,526    | 0         | 0%   | 179,526    | 0 |
| <a href="#">BFA-16/H/88364/1171</a>   | Renforcement de l'offre de services de santé sexuelle et reproductive de qualité au profit des populations hôtes et des réfugiés vivant en dehors des camps dans l'Oudalan                                     | UNFPA        | 405,000    | 405,000    | 0         | 0%   | 405,000    | 0 |
| <a href="#">BFA-16/MS/84585/5834</a>  | PROTECTION OF MALIAN REFUGEES THROUGH DISTRIBUTION OF TRANSITIONAL SHELTER KITS IN BURKINA FASO□□□                                                                                                             | NRC          | 1,500,000  | 1,500,000  | 0         | 0%   | 1,500,000  | 0 |
| <a href="#">BFA-16/MS/85983/5181</a>  | Protection et assistance des réfugiés hors camps dans la région du Sahel                                                                                                                                       | DRC          | 800,000    | 800,000    | 0         | 0%   | 800,000    | 0 |
| <a href="#">BFA-16/MS/86065/120</a>   | Protection et Assistance aux Réfugiés maliens installés au Burkina Faso                                                                                                                                        | UNHCR        | 21,937,470 | 21,937,470 | 5,804,722 | 26%  | 16,132,748 | 0 |
| <a href="#">BFA-16/MS/86172/5834</a>  | ACCELERATED LEARNING PROGRAM (ALP) FOR ACCESS TO BASIC EDUCATION FOR MALIAN REFUGEES IN THE SAHEL REGION□□□□                                                                                                   | NRC          | 1,000,000  | 1,000,000  | 0         | 0%   | 1,000,000  | 0 |
| <a href="#">BFA-16/MS/86250/15459</a> | Projet d'appui à l'assistance aux réfugiés dans le domaine de la santé, de l'éducation, des moyens d'existence et de la protection                                                                             | C.RE.DO      | 500,000    | 500,000    | 0         | 0%   | 500,000    | 0 |
| <a href="#">BFA-16/MS/86267/5834</a>  | YOUTH BASIC EDUCATION AND TRAINING PROGRAMME □□□□                                                                                                                                                              | NRC          | 1,000,000  | 1,000,000  | 0         | 0%   | 1,000,000  | 0 |

|                                                                                       |                                                                                                                                                                                                                    |                 |                   |                   |                   |            |                   |          |
|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|-------------------|------------|-------------------|----------|
| <a href="#">BFA-16/MS/86304/6079</a>                                                  | Prise en charge sociale des Réfugiés Maliens et autres nationalités au Burkina Faso.                                                                                                                               | SC              | 1,493,960         | 1,493,960         | 0                 | 0%         | 1,493,960         | 0        |
| <a href="#">BFA-16/MS/86340/6841</a>                                                  | PROJET DE RENFORCEMENT DE L'EDUCATION DES ENFANTS DANS LES CAMPS REFUGIES DE GOUDOUBO, MENTAO ET COMMUNAUTES HOSTES DU SAHEL.                                                                                      | Burkina Faso RC | 224,700           | 224,700           | 0                 | 0%         | 224,700           | 0        |
| <a href="#">BFA-16/MS/86341/124</a>                                                   | To provide refugee children, girls and boys, with psychosocial support and recreational activities in Goudoubo and Mentao refugee camps in order to prevent and protect them from violence, abuse and exploitation | UNICEF          | 507,600           | 507,600           | 0                 | 0%         | 507,600           | 0        |
| <a href="#">BFA-16/MS/87351/17544</a>                                                 | ASSISTANCE AUX REFUGIES ET DEMANDEURS D'ASILE AU BURKINA FASO: fourniture d'éclairage dans les camps de Mentao et Goudoubo                                                                                         | AIRD            | 1,660,000         | 1,660,000         | 0                 | 0%         | 1,660,000         | 0        |
| <a href="#">BFA-16/P-HR-RL/85307/124</a>                                              | To prevent and protect refugee and host community children, girls and boys in the Sahel Region, from violence, abuse and exploitation                                                                              | UNICEF          | 503,600           | 503,600           | 0                 | 0%         | 503,600           | 0        |
| <a href="#">BFA-16/WS/85913/124</a>                                                   | Improve access to safe & reliable drinking water, sanitation and hygiene for Malian refugee camps and in host communities                                                                                          | UNICEF          | 663,400           | 663,400           | 0                 | 0%         | 663,400           | 0        |
| <a href="#">BFA-16/WS/85917/124</a>                                                   | WASH contribution in saving lives of severely acute malnourished children in Burkina Faso                                                                                                                          | UNICEF          | 337,000           | 337,000           | 0                 | 0%         | 337,000           | 0        |
| <a href="#">BFA-16/WS/85929/124</a>                                                   | Provide emergency WASH services during flooding and the prevention of cholera outbreaks in refugee camps and host villages                                                                                         | UNICEF          | 450,000           | 450,000           | 0                 | 0%         | 450,000           | 0        |
| <a href="#">BFA-16/WS/85982/5181</a>                                                  | Amélioration de l'environnement sanitaire et des conditions d'apprentissage pour une meilleure gestion de l'éducation de base                                                                                      | DRC             | 710,000           | 710,000           | 780,379           | 110%       | -70,379           | 0        |
| <a href="#">BFA-16/WS/86143/14999</a>                                                 | Projet d'appui à l'Hygiène et l'Assainissement dans les Ecoles de Kain et Bahn.                                                                                                                                    | IEDA Relief     | 179,100           | 179,100           | 0                 | 0%         | 179,100           | 0        |
| <b>Sub total for 2a-The project is designed to contribute significantly to gender</b> |                                                                                                                                                                                                                    |                 | <b>48,819,814</b> | <b>48,819,814</b> | <b>15,155,241</b> | <b>31%</b> | <b>33,664,573</b> | <b>0</b> |

|                                                                                   |                                                                                                                                                |              |                |                |          |           |                |          |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|----------------|----------|-----------|----------------|----------|
| <b>2b-The principal purpose of the project is to advance gender equality</b>      |                                                                                                                                                |              |                |                |          |           |                |          |
| <a href="#">BFA-16/A/86318/17477</a>                                              | Projet de protection des eaux et sols pour une sécurité alimentaire dans les province yatenga et du zoundama                                   | AKA FEM / BF | 34,203         | 34,203         | 0        | 0%        | 34,203         | 0        |
| <a href="#">BFA-16/P-HR-RL/88401/1171</a>                                         | Prévention et réponse aux violences basées sur le genre dans des régions touchées par des situations humanitaires                              | UNFPA        | 199,400        | 199,400        | 0        | 0%        | 199,400        | 0        |
| <a href="#">BFA-16/WS/86372/16237</a>                                             | Projet de réduction de la prévalence des maladies liées à l'eau hygiène et assainissement autour des camps dans le Seno/Sahel au Burkina Faso. | OXFAM        | 262,903        | 262,903        | 0        | 0%        | 262,903        | 0        |
| <b>Sub total for 2b-The principal purpose of the project is to advance gender</b> |                                                                                                                                                |              | <b>496,506</b> | <b>496,506</b> | <b>0</b> | <b>0%</b> | <b>496,506</b> | <b>0</b> |

|                         |                   |                   |                   |            |                   |          |
|-------------------------|-------------------|-------------------|-------------------|------------|-------------------|----------|
| <b>GRAND TOTAL: USD</b> | <b>90,524,923</b> | <b>90,524,923</b> | <b>49,963,515</b> | <b>55%</b> | <b>40,561,408</b> | <b>0</b> |
|-------------------------|-------------------|-------------------|-------------------|------------|-------------------|----------|

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*