

Consolidated Appeal: Republic of South Sudan 2013

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
SSD-13/A/52577/R/16068	To strengthen the capacity of the local community on sustainable agricultural production and improve their skills on agri business	UNKEA	406,000	121,800	0	0%	121,800	45,500
SSD-13/A/52835/R/5825	Improving nutrition, food security, dietary diversity & animal health in Northern Upper Nile	FAR	791,175	234,645	0	0%	234,645	0
SSD-13/A/55169/R/7981	Increasing food production of the vulnerable groups of returnees, IDPs and host community through crop diversification & Agriculture inputs support in Northern Barh el Ghazal, South Sudan	AMURT International	684,055	468,028	250,000	53%	218,028	0
SSD-13/A/55172/R/8452	Enhancement of Food Security and Livelihoods among IDPs, returnees and vulnerable host communities in Akobo and Pigi Counties	Nile Hope	665,000	155,000	457,878	295%	-302,878	0
SSD-13/A/55177/R/5125	Humanitarian Food Security and Livelihoods in South Sudan	NPA	260,000	78,000	0	0%	78,000	0
SSD-13/A/55195/R/13021	Vegetable gardening project around water points/catchment areas in NBeG.	AWODA	300,000	52,000	10,000	19%	42,000	0
SSD-13/A/55198/R/5645	Emergency Food Security and Livelihood Response Project in Unity State	CARE	1,628,000	1,007,646	2,846,556	282%	-1,838,910	0
SSD-13/A/55201/R/14910	Enhance crop production, community afforestation and promote energy saving stoves as alternative livelihoods among women and youth for peace building within pibor, Uror, Akobo, and Duk counties of Jonglei state	CASI	800,000	240,000	0	0%	240,000	0
SSD-13/A/55204/R/5128	Support to vulnerable host and refugee communities in Upper Nile through support for improved animal health services (vaccinations, destocking and co-ordination)	CESVI	991,349	991,349	1,328,534	134%	-337,185	0
SSD-13/A/55232/R/14945	Food security and livelihoods support to IDPs, returnees and vulnerable host communities in Ayod County, Jonglei State	CMD	766,000	193,500	165,087	85%	28,413	0
SSD-13/A/55253/R/13107	Improved Household Food Security Project in Jonglei and Western Bahr el Ghazal States	IMC UK	2,452,298	735,689	0	0%	735,689	0
SSD-13/A/55273/R/15667	Integrated food security and strengthen capacity of the local communities on sustainable agricultural production and resilience building program in Western Equatorial State.	MaCDA	344,000	103,200	0	0%	103,200	0
SSD-13/A/55279/R/7026	Improve vulnerable household productivity and livelihood in three counties of Unity State (Pariang, Guit, and Rubkona)	Mani Tese	843,106	210,276	0	0%	210,276	0
SSD-13/A/55286/R/5162	Support Agricultural Livelihoods and Productive Safety-Nets for Vulnerable Household in Unity, NBeG, Warrap States and Abyei Administration Area.	Mercy Corps	1,800,000	1,025,000	2,658,206	259%	-1,633,206	0
SSD-13/A/55296/R/5524	Improve Access to agricultural production inputs and services for Vulnerable IDPs, Returnees and Host Communities in Jonglei State, South Sudan	Plan	376,250	347,375	280,000	81%	67,375	0
SSD-13/A/55300/R/6971	Enhancing Food Security and Livelihood Resilience of Vulnerable Host Community and Returnees in Upper Nile State(EFSLR)	Ri	646,286	323,143	270,000	84%	53,143	0
SSD-13/A/55302/R/5654	Livestock Emergency Response Project (LERP)	VSF (Belgium)	715,000	620,500	670,000	108%	-49,500	0
SSD-13/A/55305/R/5587	Linking emergency and rehabilitation response to build the resilience of South Sudanese communities to shocks (Upper Nile Jonglei Warrap Maban Fashoda Pibor Abyei and Warrap/Abyei)	VSF (Germany)	1,500,000	750,000	1,565,493	209%	-815,493	0
SSD-13/A/55310/R/5110	Protecting and Rebuilding Livestock Assets for Enhanced Resilience of Pastoralists/Agro-Pastoralists in Unity State	VSF (Switzerland)	600,000	528,000	630,000	119%	-102,000	0

SSD-13/A/55312/R/6079	Emergency Food Security and Livelihoods Support for returnee, IDP and host community households in Northern Bahr El Ghazal State	SC	929,500	464,750	0	0%	464,750	0
SSD-13/A/55314/R/5926	Food Security improvement among vulnerable returnees and IDPs in Koch county, Unity state.	World Relief	296,627	387,631	250,000	64%	137,631	0
SSD-13/A/55317/R/14922	Sustainable food security to save lives and reduce food insecurity among the returnees in Aweil West County – Northern Bahr el Ghazal State Project	SPEDEP	375,000	187,000	140,000	75%	47,000	0
SSD-13/A/55321/R/5157	Food security and livelihoods support to returnees, IDPs and vulnerable host communities to reduce food insecurity and protect livelihoods in conflict and natural disaster affected areas of Uror County, Jonglei & Aweil Centre, Northern Bahr el Ghazal	TEARFUND	800,951	231,940	246,368	106%	-14,428	0
SSD-13/A/55347/R/6458	Agriculture and livestock support to IDPs and host communities in South Sudan	ACTED	1,611,505	1,261,435	675,462	54%	585,973	0
SSD-13/A/55828/R/5181	Integrated Food Security and Livelihood Support Project for the host communities in Maban County, Upper Nile State	DRC	674,300	337,150	337,150	100%	0	0
SSD-13/A/55864/R/123	Empowering farming, fishing and pastoralist communities in South Sudan for resilient livelihoods through enhanced access to appropriate production, post harvest technologies and income generating activities for food and nutrition security	FAO	22,000,000	17,000,000	1,282,153	8%	15,717,847	0
SSD-13/A/55872/R/15711	Building agricultural production and micro enterprise development capacities of recent returnees from the North in Yei River County for sustainable household food supply and supplementary income generation.	ACT/CRWRC/World Renew	349,830	104,949	0	0%	104,949	0
SSD-13/A/55954/R/15847	Enhancing agricultural production and gender equity in Northern Bahr el Ghazal state	FLDA	233,769	112,129	59,997	54%	52,132	0
SSD-13/A/56113/R/123	Improving food and livelihood security of vulnerable host community, returnee, IDP, refugee and pastoral households in South Sudan through increasing access to agricultural, fisheries and livestock inputs and services and strengthening purchasing power	FAO	16,845,000	13,000,000	8,399,691	65%	4,600,309	0
SSD-13/A/59296/R/5146	Provision of Vegetable Seeds and Tools and Accompanying Training to Increase Agricultural Production to Populations in Agok in Abyei Administrative Area and Bor in Jonglei	CRS	0	65,860	65,860	100%	0	0
Sub total for Agriculture			60,685,001	41,337,995	22,588,435	55%	18,749,560	45,500

Coordination and support services

SSD-13/CSS/53541/R/561	Logistics Cluster Common Services in Support of the Humanitarian Community in South Sudan	WFP	9,333,585	10,280,513	5,534,786	54%	4,745,727	0
SSD-13/CSS/55124/R/5182	Conflict Reduction Sub-Cluster Coordinator	DDG	188,160	94,080	0	0%	94,080	0
SSD-13/CSS/55155/R/5834	South Sudan Protection Cluster NGO Co-Coordinator	NRC	232,804	116,402	0	0%	116,402	0
SSD-13/CSS/55200/R/561	Provision of Emergency Data Connectivity and Security Telecommunications to the Humanitarian Community in the Republic of South Sudan	WFP	2,819,747	1,921,526	757,626	39%	1,163,900	0
SSD-13/CSS/55434/R/298	Humanitarian Common Transport Services in the Republic of South Sudan	IOM	7,301,028	7,001,028	6,430,561	92%	570,467	0
SSD-13/CSS/55435/R/7575	Provision of Humanitarian Air Services in ROSS	UNHAS	33,944,769	22,058,705	30,522,032	138%	-8,463,327	0
SSD-13/CSS/55457/298	South Sudan Shelter and NFI Cluster Coordination	IOM	307,650	307,650	266,079	86%	41,571	0
SSD-13/CSS/55599/7133	NFI and Emergency Shelter Response to Disaster Affected Communities in South Sudan	CARITAS	77,380	77,380	0	0%	77,380	0
SSD-13/CSS/55604/R/5146	NFI and Emergency Shelter Assistance to Disaster Affected Communities in Jonglei State and Abyei Administrative Area	CRS	592,879	296,440	296,440	100%	0	0
SSD-13/CSS/55617/5181	Integrated emergency response and emergency preparedness for Returnees, IDPs and Host Communities.	DRC	193,640	193,640	193,640	100%	0	0
SSD-13/CSS/55625/5502	Emergency Preparedness, Response and Reintegration, in Jonglei State Republic of South Sudan	ACT/LWF	200,000	200,000	0	0%	200,000	0

SSD-13/CSS/55654/R/5767	Emergency Response Unit	UNOPS	10,000,000	16,700,000	16,700,000	100%	0	0
SSD-13/CSS/55660/R/119	Strengthening Humanitarian Coordination and Services in South Sudan	OCHA	11,443,753	10,775,255	12,391,850	115%	-1,616,595	0
SSD-13/CSS/55663/R/124	Institutional capacity building initiative on emergency preparedness and response for the Government of South Sudan's Relief and Rehabilitation Commission (RRC) and Ministry of Humanitarian Affairs and Disaster Management (MoHADAM)	UNICEF	836,526	836,526	580,715	69%	255,811	0
SSD-13/CSS/55667/R/13139	Improving the Impact, Safety and Effectiveness of Humanitarian assistance in South Sudan	RedR UK	253,000	253,000	0	0%	253,000	0
SSD-13/CSS/55668/R/5157	South Sudan NGO Forum Secretariat hosted by Tearfund	TEARFUND	1,174,906	1,174,906	1,174,906	100%	0	0
SSD-13/CSS/56027/124	Emergency WASH Preparedness, Response and Coordination in South Sudan	UNICEF	8,514,997	8,514,997	1,135,831	13%	7,379,166	0
SSD-13/CSS/56254/R/123	Strengthening Food security cluster coordination for effective food security and livelihood response	FAO	1,200,000	1,200,000	1,296,087	108%	-96,087	0
Sub total for Coordination and support services			88,614,824	82,002,048	77,280,553	94%	4,721,495	0

Economic recovery and infrastructure								
SSD-13/ER/53001/R/15729	Food Security and Livelihoods (FSL)	PACODES	250,000	75,000	0	0%	75,000	0
SSD-13/ER/55153/R/14005	Integrated emergency food security and resilience building program in Warrap and Northern Bahr el Ghazal States	ACF - USA	3,426,405	1,995,923	1,565,941	78%	429,982	0
SSD-13/ER/55163/R/5527	Food Security and Livelihood Development	ACT/NCA	310,200	93,060	198,750	214%	-105,690	0
SSD-13/ER/55196/R/8477	Recovery, Reintegration & Sustainable Livelihoods Programme	CAFOD	200,000	60,000	0	0%	60,000	0
SSD-13/ER/55235/R/8498	Improving food & livelihoods security of poor & vulnerable returnee & host populations in South Sudan.	CW	1,006,470	553,235	1,363,674	246%	-810,439	0
SSD-13/ER/55240/R/5328	EXPANDED SOUTH SUDAN INTEGRATED REHABILITATION AND RECOVERY (E-SSIRAR) PROJECT, PHASE IV.	ACT/DCA	2,222,960	2,222,960	2,222,960	100%	0	0
SSD-13/ER/55246/R/5834	Food Security and Livelihood Recovery in South Sudan	NRC	2,750,000	2,750,000	2,948,006	107%	-198,006	0
SSD-13/ER/55247/R/7790	Fostering resilience, asset development and livelihood expansion for crisis affected populations in in Twic Count, Warrap State and Juba County, Central Equatorial State and Abyei Administrative Area	GOAL	1,460,634	1,460,634	1,555,662	107%	-95,028	0
SSD-13/ER/55260/R/5179	WITHDRAWN Strengthening Agriculture, Incomes and Resiliency in Northern Bahr el Ghazal and Eastern Equatoria States-(STAIR) - WITHDRAWN	IRC	1,200,000	0	0	0%	0	0
SSD-13/ER/55285/R/13010	Emergency Life saving food security and livelihoods support programme for the most vulnerable; IDPs, stranded returnees and conflict or floods affected host communities in WBeG(Raja County) state	PCO	960,000	337,000	150,002	45%	186,998	0
SSD-13/ER/55291/R/5120	Strengthening the choice and resilience of livelihood options	OXFAM GB	1,467,495	1,441,372	1,380,417	96%	60,955	0
SSD-13/ER/55297/R/120	Food Security and Livelihood Support for Returnees, IDPs and Host Communities.	UNHCR	7,370,713	7,370,713	1,000,000	14%	6,370,713	0
SSD-13/ER/55299/R/14826	Building the capacity of affected households vulnerable to food insecurity and livelihoods in Mayendit Counties of Unity State. □□□□	UNIDO	455,212	136,564	0	0%	136,564	0
SSD-13/ER/55307/R/6116	Food Security and Livelihoods Support to Vulnerable Returnees, IDPs and Host Communities in Northern Bahr el Ghazal State.	Samaritan's Purse	537,500	468,489	577,464	123%	-108,975	0
SSD-13/ER/55309/R/5633	Livelihood support to acutely vulnerable populations in rural and peri-urban areas in the Republic of South Sudan	Solidarités	2,700,000	1,350,000	440,497	33%	909,503	0
SSD-13/ER/55341/R/5768	Livelihood Opportunities for Vulnerable Communities in Ikwoto and Torit Counties, Eastern Equatoria State	AVSI	410,000	205,000	0	0%	205,000	0
SSD-13/ER/55831/R/8918	Emergency intervention to protect livelihoods of Pastoralists and agro pastoralists food security, livelihoods enhancement and to build resilience at community level.	CRADA	460,000	287,500	115,000	40%	172,500	0

SSD-13/ER/55893/R/15603	The Vegetable Gardens Project (VeG)	ADESO	485,000	145,489	0	0%	145,489	0
Sub total for Economic recovery and infrastructure			27,672,589	20,952,939	13,518,373	65%	7,434,566	0

Education

SSD-13/E/55460/R/6579	Education in Emergency for IDPs in Warrap	ADRA	700,000	406,573	406,573	100%	0	0
SSD-13/E/55481/R/16068	Holistic and Inclusive Learning Friendly Emergency Education Project Targeting IDPs and Returnees in 3 Counties	UNKEA	508,485	300,000	257,010	86%	42,990	31,225
SSD-13/E/55485/R/15614	Improving access to quality education during emergency.	ARDI	150,000	75,000	0	0%	75,000	0
SSD-13/E/55488/R/14957	Emergency Education in Central Equatoria and Warrap: provision of temporary learning spaces; training on life-saving messages and psychosocial support to youths and children, Supply emergency teaching and learning materials to ensure continuity of education	CDAS	402,000	149,420	0	0%	149,420	0
SSD-13/E/55492/R/5179	Safe, dignified and inclusive access to quality life-saving education and psychosocial support for boys and girls from emergency-affected IDP, returnee and host communities - WITHDRAWN	IRC	700,000	0	0	0%	0	0
SSD-13/E/55495/R/15659	Emergency Education Response in Pibor, Pigi and Fangak counties of Jonglei State	SALF	441,000	220,500	0	0%	220,500	0
SSD-13/E/55499/R/14826	Preparedness, Response and Recovery in Education Emergencies in Unity State	UNIDO	435,792	200,000	0	0%	200,000	0
SSD-13/E/55500/R/5768	Improved access and quality education in Eastern Equatoria State through the establishment of an emergency response mechanism among all the stakeholders operating in the education sector	AVSI	1,500,000	260,000	116,980	45%	143,020	0
SSD-13/E/55504/R/5162	Provision of Emergency Education in Response to Conflict and Disaster	Mercy Corps	1,565,000	800,000	863,698	108%	-63,698	0
SSD-13/E/55507/R/13010	Emergency Provision of Life Saving, inclusive and Quality Education for the acutely vulnerable amongst Stranded Returnees, IDPs and host-communities in Warrap and Jonglei States of South Sudan	PCO	1,064,000	493,000	421,861	86%	71,139	0
SSD-13/E/55512/R/6079	Safe, Protective and quality education for emergency affected girls and boys from returnee, IDPs and host communities.	SC	1,436,101	900,000	900,000	100%	0	0
SSD-13/E/55519/124	Providing inclusive access to quality life saving education for IDPs, stranded returnees, refugees and host community affected by emergencies in South Sudan.	UNICEF	5,788,385	5,788,385	3,131,837	54%	2,656,548	0
SSD-13/E/55548/R/5660	Ensuring the right to education for all children affected by emergency in Jonglei, Upper Nile and Unity States through the integration of support system and responsive community action.	INTEROSOS	1,920,511	1,087,614	646,817	59%	440,797	0
SSD-13/E/55550/R/14935	Provision of quality and timely Education Responses in emergencies for children and youths in Pibor, Nyiroi and Uror Counties Jonglei State□□□□	UNYMPDA	240,000	200,000	0	0%	200,000	0
SSD-13/E/55551/R/8452	Responding to Education in Emergencies needs in Akobo and Pigi counties in Jonglei State and Ulang County in Upper Nile state through multi-faceted and timely set of inter-linked activities.	Nile Hope	1,000,000	710,000	600,429	85%	109,571	0
SSD-13/E/55554/124	Ensuring that children and youth affected by acute emergencies have inclusive access to quality lifesaving education in a protective environment in South Sudan.	UNICEF	2,741,838	2,741,838	2,392,115	87%	349,723	0
SSD-13/E/55596/R/7981	Sustained access to quality education in a safe and secure learning environment for children and youth affected by emergencies in Northern Bahr el Ghazal State, in South Sudan.	AMURT International	881,680	400,000	0	0%	400,000	0
SSD-13/E/55598/R/8497	Provision of Inclusive education in emergency services for girls and boys in three States of Upper Nile, Jungle and Northern Bhar-el Ghazal	FH	1,794,119	897,060	0	0%	897,060	0
SSD-13/E/55600/R/14923	Providing life saving education in emergency in Jonglei	HCO	280,000	300,000	307,041	102%	-7,041	0
SSD-13/E/55601/R/6723	Education in emergency for children and youth affected by conflict.	IBIS	290,000	145,000	92,000	63%	53,000	0
SSD-13/E/55602/R/15049	Scaling -up access to life-saving education in acute emergencies for girls and boys in Upper Nile State	SSUDA	616,000	302,900	249,997	83%	52,903	0

SSD-13/E/55603/R/5103	Providing children and youth with emergency life-saving messages, psychosocial support and peace building skills	UNESCO	700,000	350,000	190,000	54%	160,000	0
SSD-13/E/55605/120	Provision of protective learning spaces and delivery of life-saving messages to stranded returnees, IDPs and host communities affected by conflict and flood or other emergency.	UNHCR	1,554,588	1,554,588	738,353	47%	816,235	0
SSD-13/E/55608/R/8918	South Sudan Education In Emergency Project (SSEEP)	CRADA	665,000	335,000	0	0%	335,000	0
SSD-13/E/55610/R/15668	Addressing education needs for children in emergency in Nyiroi and Uror counties in Jonglei state	UNWWA	350,000	150,000	0	0%	150,000	0
SSD-13/E/55613/R/15672	Provision of protective temporary learning spaces and emergency scholastic materials to affected school children in Uror County to ensure continuity of education.	DORD	400,000	200,000	0	0%	200,000	0
SSD-13/E/55626/5834	Alternative Education for children, youth, adults and teachers in high return and displacement affected communities in Warrap, NBeG and CES.	NRC	4,135,595	4,135,595	12,310,208	298%	-8,174,613	0
SSD-13/E/55664/R/5524	Provision of Education in Emergency Support for children affected by emergencies in Jonglei and Lakes States, South Sudan	Plan	615,543	515,543	331,316	64%	184,227	0
SSD-13/E/55817/R/6079	Support to Early Childhood Development and Alternative Education for children and young people amongst Refugee Populations in Upper Nile State	SC	3,000,293	1,800,174	754,672	42%	1,045,502	0
SSD-13/E/57680/R/15658	Increased access to safe learning space for 1,150 school going children affected by conflict and deliver lifesaving messages to 136 persons (T.O.Ts) amongst IDPs in Pibor County in Jonglei State.	CAD	0	221,450	0	0%	221,450	0
SSD-13/E/58571/R/14945	Provide protective temporary learning spaces, emergency teaching and learning materials and deliver lifesaving psycho - social support to vulnerable IDPs, returnees and host communities in Ayod County of Jonglei State□□□	CMD	0	144,500	101,000	70%	43,500	0
SSD-13/E/59013/R/7026	Affording emergency in education in Pariang County, Unity State, toward a better quantity and quality of education opportunities for vulnerable host communities and returnees. Human resources	Mani Tese	0	374,500	310,000	83%	64,500	0
Sub total for Education			35,875,930	26,158,640	25,121,907	96%	1,036,733	31,225

Food

SSD-13/F/55056/R/561	Food Assistance for Treatment and Prevention of Malnutrition in children less than 5 years, pregnant and lactating women and other vulnerable groups in priority areas of South Sudan	WFP	32,337,861	32,337,861	15,572,304	48%	16,765,557	0
SSD-13/F/55266/R/8058	Enhance resilience of vulnerable households to withstand livelihoods shocks in Tonj North and Magwi Counties	IRW	575,000	287,500	0	0%	287,500	0
SSD-13/F/55863/R/561	Food Assistance for Food-Insecure and Conflict-Affected Populations in South Sudan	WFP	321,519,310	326,369,536	259,081,032	79%	67,288,504	0
SSD-13/F/55967/R/7854	Humanitarian Food Security Response in Warrap State	Oxfam Intermon	1,500,000	933,604	771,390	83%	162,214	195,567
SSD-13/F/56017/R/15794	Life-saving Emergency Food Security & Nutrition Assistance for Vulnerable Populations in Southern Sudan	WV South Sudan	7,832,787	6,898,506	14,288,748	207%	-7,390,242	0
Sub total for Food			363,764,958	366,827,007	289,713,474	79%	77,113,533	195,567

Health

SSD-13/H/52569/R/16068	Strengthen the capacity of community to address the root cause of malnutrition and improved the nutrition status of children under 5 and P&LW□	UNKEA	531,675	307,605	158,940	52%	148,665	0
SSD-13/H/52572/R/16068	To provide of basic Primary Health Care Packages to the vulnerable Returnees, host community and IDPs □□□□	UNKEA	529,000	333,305	150,000	45%	183,305	0
SSD-13/H/54887/R/298	Sustaining Life-saving Primary Health Care Services for Vulnerable IDPs, Returnees and Affected Host Communities in Upper Nile, Warrap and Western Bahr el Ghazal States	IOM	2,426,760	1,638,485	850,209	52%	788,276	0
SSD-13/H/55005/R/5926	Community Based Nutrition Support in Complex Emergency Project	World Relief	750,000	375,000	150,000	40%	225,000	0
SSD-13/H/55014/R/6971	Emergency Nutrition Response in Maban, Upper Nile State (ENR), South Sudan.	RI	762,294	494,645	419,963	85%	74,682	0

SSD-13/H/55015/R/14005	Assessment, Treatment and Prevention of Severe and Moderate Acute Malnutrition in Warrap, Northern Bahr el Ghazal and Lakes States	ACF - USA	4,041,160	2,833,886	1,976,612	70%	857,274	0
SSD-13/H/55016/R/5586	Providing services for prevention and treatment of malnourished in children U5 years and Pregnant and Lactating Women in Kapoeta East and Kapoeta South Counties in South Sudan	ARC	1,212,945	496,487	95,224	19%	401,263	0
SSD-13/H/55019/R/5645	Unity State Emergency Nutrition Project	CARE	1,076,538	738,269	400,000	54%	338,269	0
SSD-13/H/55021/R/8498	Integrated Nutrition interventions for malnourished children and women in South Sudan	CW	1,338,265	1,311,202	2,153,613	164%	-842,411	0
SSD-13/H/55032/R/8918	Treatment and prevention in Emergency of severe and moderate acute malnutrition in children <5, P&LW in vulnerable and host community in Pochalla County of Jonglei State	CRADA	395,000	197,500	0	0%	197,500	89,000
SSD-13/H/55038/R/14923	Provision of integrated emergency nutrition services in northern Jonglei	HCO	310,000	205,309	90,005	44%	115,304	0
SSD-13/H/55041/R/124	Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved Counties	UNICEF	4,614,731	3,513,932	2,509,557	71%	1,004,375	0
SSD-13/H/55043/R/13107	Community Based Nutrition Intervention in Jonglei, Upper Nile States	IMC UK	2,518,599	2,518,599	2,518,599	100%	0	0
SSD-13/H/55044/R/124	Support to the Nutrition Pipeline for Emergency Therapeutic Responses in South Sudan	UNICEF	18,765,021	18,765,021	6,814,994	36%	11,950,027	0
SSD-13/H/55045/R/15667	Integrated lifesaving and capacity building nutrition project in Northern Bahr el Ghazal State	MaCDA	400,000	200,000	100,000	50%	100,000	0
SSD-13/H/55051/R/5195	Provision and expansion of nutrition services in selected Counties of Eastern Equatoria and Jonglei States	MERLIN	1,362,837	866,418	570,000	66%	296,418	0
SSD-13/H/55055/R/6422	Nutritional support to Children, Pregnant and Lactating Women in Lakes State	BRAC	366,877	192,325	191,851	100%	474	0
SSD-13/H/55062/R/5572	Improvement of the malnutrition conditions of vulnerable groups of women, pregnant and lactating women, men, boys and girls under 5 in the Ayod County	COSV	282,819	282,819	260,540	92%	22,279	0
SSD-13/H/55063/R/7790	Improving nutritional status of children and pregnant and lactating women through treatment and empowerment of communities in Twic County and Agok, Warrap State and Ballet, Ulang and Maban Counties in Upper Nile State	GOAL	712,191	712,191	1,385,056	194%	-672,865	0
SSD-13/H/55067/R/8452	Addressing Nutrition Emergency Response in children under five, P&LW, IDPs, returnees and other vulnerable population in Akobo, Pigi and Fangak counties (Jonglei state)	Nile Hope	820,000	541,500	483,000	89%	58,500	0
SSD-13/H/55068/R/5157	Tearfund's Provision of Life Saving Services to Highly Vulnerable Populations suffering from Malnutrition.	TEARFUND	219,001	1,120,918	1,527,340	136%	-406,422	0
SSD-13/H/55135/R/15607	Provision and expansion of emergency nutrition services to combat malnutrition and strengthen local capacity in Jonglei and Lakes States.	KHI	747,691	485,753	723,815	149%	-238,062	0
SSD-13/H/55140/R/7607	Addressing emergency nutrition needs of vulnerable groups in Aweil West and Aweil Centre, NBeG State	Malaria Consortium	1,148,177	694,873	250,000	36%	444,873	0
SSD-13/H/55145/R/6703	Enhancing EP&R to nutrition needs of host, IDPs and returnees' communities in Greater Yrol (Lakes State) and Greater Tonj (Warrap State)	CCM	590,000	590,000	475,000	81%	115,000	0
SSD-13/H/55145/R/6931	Enhancing EP&R to nutrition needs of host, IDPs and returnees' communities in Greater Yrol (Lakes State) and Greater Tonj (Warrap State)	CUAMM	232,000	232,000	0	0%	232,000	0
SSD-13/H/55154/R/15794	Emergency Response to Malnutrition Among Returnees, IDPs and Vulnerable Host Communities in South Sudan	WV South Sudan	2,000,000	1,300,000	1,442,005	111%	-142,005	0
SSD-13/H/55158/R/6079	Strengthening nutrition service provision with a focus on capacity building, quality service provision and enhanced coverage	SC	1,844,326	1,147,163	1,147,163	100%	0	0
SSD-13/H/55168/R/5095	Provision of emergency nutrition services to vulnerable communities in South Sudan	MEDAIR	1,159,783	613,625	600,000	98%	13,625	0
SSD-13/H/55194/R/14826	Nutritional support for under five children and other vulnerable groups in Mayendit county of Unity State	UNIDO	341,339	341,339	300,000	88%	41,339	0
SSD-13/H/55197/124	Support to Emergency Immunization Interventions through provision of vaccines and strengthening cold chain systems to Prevent Outbreak of Vaccine Preventable Diseases in South Sudan	UNICEF	11,891,351	11,891,351	4,894,313	41%	6,997,038	0

SSD-13/H/55251/R/1171	Maintaining and scaling up access to quality Reproductive Health (RH) services for IDPs, Returnees, Refugees and other Vulnerable Populations in South Sudan	UNFPA	4,160,880	2,912,616	1,165,000	40%	1,747,616	0
SSD-13/H/55294/R/13035	Provision of basic integrated emergency nutrition services to areas with high malnutrition rates which are underserved, marginalised with food insecurity	THEHO	585,046	292,524	0	0%	292,524	0
SSD-13/H/55319/R/124	Strengthen Capacity in the prevention and Management of Common Childhood illnesses and Delivery of minimum emergency response package of integrated curative and preventive maternal, newborn and child health interventions among the vulnerable communities in South Sudan.	UNICEF	6,182,138	4,335,531	2,567,671	59%	1,767,860	0
SSD-13/H/55326/R/6703	Ensuring health emergencies response and safety nets to local communities, IDPs and returnees in Twic County (Warrap State)	CCM	675,000	675,000	596,246	88%	78,754	0
SSD-13/H/55330/R/6703	Ensuring health safety nets and EP&R to health needs of host, IDPs and returnees' communities in Greater Yirol (Lakes State) and Greater Tonj (Warrap State)	CCM	888,300	888,300	520,223	59%	368,077	0
SSD-13/H/55330/R/6931	Ensuring health safety nets and EP&R to health needs of host, IDPs and returnees' communities in Greater Yirol (Lakes State) and Greater Tonj (Warrap State)	CUAMM	375,025	375,025	357,695	95%	17,330	0
SSD-13/H/55359/R/5645	Unity & Jonglei States Integrated Emergency PHC Project	CARE	1,409,160	501,046	13,519,836	2698%	-13,018,790	0
SSD-13/H/55400/R/5095	Preparedness and response to health related emergencies in South Sudan and provision of basic health care to vulnerable communities in selected states of South Sudan	MEDAIR	3,437,995	3,194,054	2,788,518	87%	405,536	0
SSD-13/H/55405/R/7790	Provision of Integrated Primary Health Care services for vulnerable populations and strengthened health emergency response capacity in Twic County, Warrap State; Agok, Abyei Administrative Area and Ulang, Ballet and Maban Counties, Upper Nile State.	GOAL	9,620,539	9,620,539	9,632,983	100%	-12,444	0
SSD-13/H/55410/5195	Provision and expansion of community, primary and referral healthcare services in selected Counties of Eastern Equatoria and Jonglei states	MERLIN	4,646,286	4,646,286	2,384,756	51%	2,261,530	0
SSD-13/H/55421/5179	Basic and Emergency Primary Health Care Services in Northern Bahr el Ghazal and Unity States	IRC	5,206,533	5,206,533	4,601,851	88%	604,682	0
SSD-13/H/55425/R/6971	Emergency Primary Health Care and Response Project in Maban, (EPHCR)	RI	467,610	424,610	407,957	96%	16,653	0
SSD-13/H/55433/13107	Reduce maternal morbidity & mortality and provision of emergency surgery through support of Akobo County Hospital	IMC UK	1,974,689	1,974,689	3,187,476	161%	-1,212,787	0
SSD-13/H/55436/R/6088	Provision of essential gender-sensitive high-impact health services, emergency referral and health system strengthening assistance in underserved Fangak, Nyirol & Pigi Counties in Jonglei and Longechuk County in Upper Nile, South Sudan.	CMA	2,720,272	1,235,136	2,387,938	193%	-1,152,802	0
SSD-13/H/55438/13107	Reduce maternal morbidity & mortality and provision of emergency surgery and in patient care through support of Raja Civil Hospital	IMC UK	1,841,127	1,841,127	1,841,127	100%	0	0
SSD-13/H/55445/R/15794	Improving Basic Health Services and Outreach for Emergency Affected and Vulnerable Communities in South Sudan	WV South Sudan	1,396,449	1,496,449	902,604	60%	593,845	0
SSD-13/H/55447/R/7607	Integrated Health Systems Strengthening for provision of Basic Package of Health Services and Community Child Survival Initiatives in Northern Bahr el Ghazal 'WITHDRAWN'	Malaria Consortium	2,622,505	0	0	0%	0	0
SSD-13/H/55451/5527	Provision of Basic Health Care Services in Warrap and Eastern Equatoria States	ACT/NCA	566,500	566,500	0	0%	566,500	0
SSD-13/H/55461/R/5572	Improving life condition of the rural people of Ayod County (Jonglei State) through support of Primary Health Care System	COSV	458,606	654,682	805,292	123%	-150,610	0
SSD-13/H/55464/R/8662	Emergency Control of Malaria and other Major Vector Borne Diseases (VBD) among IDPs, Returnees and Vulnerable Host Communities in Conflict and Flood Affected Areas of Warrap, Unity and Upper Nile States.	MI	1,220,000	1,870,462	2,070,250	111%	-199,788	0
SSD-13/H/55465/R/8452	Emergency Health Intervention for Vulnerable Populations in Pigi, Akobo and Fangak counties in Jonglei state.	Nile Hope	993,600	1,199,954	1,300,000	108%	-100,046	0

SSD-13/H/55471/R/122	Responding to health-related emergencies in populations of humanitarian concern in the Republic of South Sudan	WHO	10,604,040	10,604,040	6,729,232	63%	3,874,808	0
SSD-13/H/55473/5582	Curative and Emergency Health Services in Northern Bahr El Ghazal State	IAS	364,458	364,458	182,916	50%	181,542	0
SSD-13/H/55501/R/6754	Maintain the existing safety net by providing basic health package and emergency referral services in Rumbek Central	Sign of Hope	45,000	30,000	0	0%	30,000	0
SSD-13/H/55510/R/5926	Emergency Basic Health Care Services Project	World Relief	445,000	445,000	257,967	58%	187,033	0
SSD-13/H/55523/R/5586	Increase access to quality health services in existing health facilities and emergency referrals in Kajo Keji, Magwi, Malakal, Kapoeta East and South counties of South Sudan	ARC	4,987,713	2,497,713	5,153,878	206%	-2,656,165	0
SSD-13/H/55572/R/13035	Maintaining existing safety nets with provision of emergency health services and controlling communicable and tropical neglected diseases	THESO	1,079,340	604,671	450,000	74%	154,671	0
SSD-13/H/55575/R/15667	Integrated lifesaving and capacity building primary health care support project in Northern Bahr el Ghazal State	MaCDA	410,000	234,600	0	0%	234,600	0
SSD-13/H/55582/R/15673	Health Service Delivery Strengthening of Essential Primary Healthcare in Bor and Duk counties of Jonglei State	SMC	450,147	225,074	0	0%	225,074	0
SSD-13/H/55646/R/8434	Maintaining Access to Basic Health Care Services for Vulnerable Communities in Eastern Equatoria State.	CDoT	2,885,000	1,442,500	100,000	7%	1,342,500	0
SSD-13/H/55648/R/15830	Improving on the provision of Basic Health Services and Outreach in Emergencies in Mayendit and Koch Counties, Unity State, South Sudan	UNIDO	677,819	213,910	573,068	268%	-359,158	0
SSD-13/H/55652/R/15675	Provision and Expansion of Emergency Health Services to combat maternal and child morbidity and mortality in Central and Eastern Equatoria states.	MAGNA	741,629	370,815	500,000	135%	-129,185	0
SSD-13/H/55795/R/13107	Integrated Mental Health and Psychosocial Support and HIV Response in Maban	IMC UK	850,147	425,073	425,073	100%	0	0
SSD-13/H/55799/8662	Emergency Control of Malaria and other Major Vector Borne Diseases (VBD) among Refugees in Conflict and Flood Affected Areas of Unity and Upper Nile States.	MI	1,631,417	1,631,417	0	0%	1,631,417	0
SSD-13/H/58555/R/15090	Provision of nutrition services for the vulnerable populations including the Children Under-5 and the Pregnant and Lactating Women (PLW) in Raga County, Western Bahr el Ghazal State.	Mulrany International	0	300,000	200,000	67%	100,000	0
SSD-13/H/59289/R/16018	Emergency nutrition in Jonglei State (Fangak and Pigi counties)	HELP e.V.	0	443,950	0	0%	443,950	0
Sub total for Health			140,010,350	118,685,804	98,247,356	83%	20,438,448	89,000

Mine action								
SSD-13/MA/54316/5328	Humanitarian Mine Action in support of development activities in South Sudan	ACT/DCA	2,267,882	2,267,882	1,817,944	80%	449,938	0
SSD-13/MA/55355/16259	Integrated Humanitarian Mine Action supporting peace, stability and humanitarian and development access in South Sudan	MAG	5,094,636	5,094,636	6,227,635	122%	-1,132,999	0
SSD-13/MA/55419/5116	Emergency Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations throughout South Sudan	UNMAS	11,145,590	11,145,590	11,145,590	100%	0	0
SSD-13/MA/55427/5116	Empowering At Risk Populations, Landmine/ERW Accident Survivors and Persons with Disabilities through Mine Risk Education and Victim Assistance Interventions	UNMAS	273,400	273,400	273,400	100%	0	0
SSD-13/MA/55463/R/124	Protecting boys and girls in South Sudan from injuries related to landmines and other explosive remnants of war.	UNICEF	1,131,184	666,879	433,209	65%	233,670	0
SSD-13/MA/55517/5349	Provision of Victim Assistance at national, community and individual level in Central Equatoria State.	HI	613,000	613,000	437,831	71%	175,169	0
SSD-13/MA/55769/5182	Village-by-village mine action in support of returnees, IDPs, refugees and access for humanitarian actors	DDG	2,945,000	2,945,000	2,921,238	99%	23,762	0
SSD-13/MA/55898/5125	Land Release and Clearance in Greater Equatoria and Greater Upper Nile Regions.	NPA	7,100,000	7,100,000	5,496,212	77%	1,603,788	0
SSD-13/MA/56085/R/7118	Support for Mine/ERW Clearanc, EOD Operations and Mine Risk Education (MRE) in Jonglei State (Withdrawn)	SIMAS	1,312,175	0	0	0%	0	0
Sub total for Mine action			31,882,867	30,106,387	28,753,059	96%	1,353,328	0

Multi-sector									
SSD-13/MS/55783/R/124	Provision of emergency WaSH, nutrition, education and protection services to refugee communities in Upper Nile and Unity States	UNICEF	4,504,780	3,100,001	2,284,805	74%	815,196	0	
SSD-13/MS/55786/R/6458	Diversifying community mechanisms and livelihood opportunities for refugees in Unity and Upper Nile	ACTED	1,289,564	2,849,623	1,815,613	64%	1,034,010	0	
SSD-13/MS/55787/R/8477	Emergency assistance for hygiene promotion and food security/livelihoods among host community and refugees in Maban, Upper Nile State	CAFOD	2,080,071	731,737	731,900	100%	-163	0	
SSD-13/MS/55790/R/5181	Strengthening the protective environment for refugee women and girls	DRC	994,423	497,212	497,212	100%	0	0	
SSD-13/MS/55792/R/7790	Integrated Primary Health Care, Nutrition and Food Security Response for Vulnerable Refugee Communities in Maban County, Upper Nile State	GOAL	2,668,716	1,334,358	650,000	49%	684,358	0	
SSD-13/MS/55798/R/5095	Multi-sector emergency assistance to refugees' communities in Upper Nile State through the provision of health, nutrition, water, sanitation and hygiene interventions	MEDIAIR	2,083,147	5,842,555	5,436,266	93%	406,289	0	
SSD-13/MS/55802/R/6971	Enhanced Community Capacity in Mitigating Natural Resources Based Conflict in Refugees Camp in Maban County (ECMNC)	RI	626,465	313,232	0	0%	313,232	0	
SSD-13/MS/55803/R/5179	Protecting and Promoting Urban Refugees' Rights and Self Reliance through Monitoring, Referrals, Improving GBV Prevention and Response and Training; and Emergency GBV and RH services in Yida Refugee Camp	IRC	4,008,504	2,004,252	657,200	33%	1,347,052	0	
SSD-13/MS/55804/R/298	Emergency Humanitarian Assistance to Sudanese Refugees in Upper Nile State, South Sudan	IOM	13,900,000	11,900,000	5,985,730	50%	5,914,270	0	
SSD-13/MS/55806/298	Emergency Assistance to vulnerable and stranded South Sudanese returnees	IOM	21,800,000	21,800,000	16,512,801	76%	5,287,199	0	
SSD-13/MS/55807/R/5502	Protection and assistance programme in Bail and Gendrasa Refugee camps	ACT/LWF	449,928	224,963	817,053	363%	-592,090	0	
SSD-13/MS/55812/R/5349	Preventing and reducing suffering of conflict affected population in Maban County	HI	1,375,290	605,364	605,364	100%	0	0	
SSD-13/MS/55818/R/5633	Emergency WaSH assistance for Sudanese refugees in camps in Maban and Pariang counties	Solidarités	6,000,000	6,000,000	5,748,913	96%	251,087	0	
SSD-13/MS/55819/R/6116	Emergency WASH and Nutrition Program for Vulnerable Refugees in Pariang County, Unity State.	Samaritan's Purse	4,150,000	4,150,000	3,085,526	74%	1,064,474	0	
SSD-13/MS/55820/120	Protection of refugees and asylum seekers in South Sudan	UNHCR	168,358,978	168,358,978	72,215,089	43%	96,143,889	0	
SSD-13/MS/55822/120	Support to the return of Persons of Concern to UNHCR (Returnees and IDPs)	UNHCR	18,306,444	18,306,444	2,095,847	11%	16,210,597	0	
Sub total for Multi-sector			252,596,310	248,018,719	119,139,319	48%	128,879,400	0	

Protection/Human rights/Rule of law									
SSD-13/P-HR-RL/55117/R/8918	Female Counterpart Dialogue To Enhance community peace building and reconciliation to mitigate resource based conflicts and displacements in conflict hot spot areas of North--Eastern Jonglei region	CRADA	326,000	226,000	0	0%	226,000	0	
SSD-13/P-HR-RL/55118/R/15668	WITHDRAWN: Strengthening Protection of the Vulnerable and Conflict Affected Children in Bor an Urur County	UNWWA	210,000	0	0	0%	0	0	
SSD-13/P-HR-RL/55119/R/5586	Provide assistance and support to survivors of gender-based violence and improve prevention in the States of WBeG, NBeG, Warrap and Upper Nile.	ARC	2,955,908	1,774,545	1,313,510	74%	461,035	0	
SSD-13/P-HR-RL/55120/R/8452	Providing Support to GBV survivors and strengthening referral systems to improve Gender Based Violence Prevention in Jonglei and Upper Nile states.	Nile Hope	698,937	600,500	469,878	78%	130,622	0	
SSD-13/P-HR-RL/55122/R/8915	Prevention and Response to girls and young women at-risk and survivors of GBV.	CCOC	513,279	313,279	0	0%	313,279	0	
SSD-13/P-HR-RL/55127/R/14100	Decreasing violence and increasing the safety and security of civilians affected by violent conflict in South Sudan.	NPP	4,050,000	4,050,000	756,763	19%	3,293,237	0	
SSD-13/P-HR-RL/55129/R/5181	Enabling community protection and conflict reduction in displaced and returning populations in Abyei	DRC	380,482	380,482	380,482	100%	0	0	

SSD-13/P-HR-RL/55130/R/5128	Providing support to emergency affected children in Upper Nile State through provision of psycho-social support and reinforcement of preventive and response mechanisms.	CESVI	831,724	399,400	280,018	70%	119,382	0
SSD-13/P-HR-RL/55132/R/1171	Enhanced GBV multisectoral prevention and response, monitoring and coordination in South Sudan	UNFPA	727,600	583,150	411,588	71%	171,562	0
SSD-13/P-HR-RL/55136/R/15661	Provide Emergency supports to survivors of Gender-Based Violence and Strengthen referral systems to improve prevention of GBV	NPC	333,170	166,585	95,099	57%	71,486	0
SSD-13/P-HR-RL/55138/R/5660	Strengthening the protection of vulnerable and conflict-affected women, men and children in Bor and Pibor counties in Jonglei State	INTERSOS	528,366	480,000	425,000	89%	55,000	0
SSD-13/P-HR-RL/55139/R/8750	Improved prevention and support to survivors of gender-based violence (GBV) in Jonglei and Warrap State/Abyei Area	CHF International	1,207,138	1,207,138	0	0%	1,207,138	0
SSD-13/P-HR-RL/55141/R/5179	Emergency protection monitoring and strengthening community protection and justice capacity	IRC	2,655,631	1,469,142	576,414	39%	892,728	0
SSD-13/P-HR-RL/55142/R/15659	Protection and SGBV Response during emergencies in Fangak and Pigi counties of Jonglei State	SALF	340,000	170,000	134,239	79%	35,761	0
SSD-13/P-HR-RL/55144/R/5834	Information Counselling and Legal Assistance (ICLA)	NRC	3,472,150	3,472,150	1,608,420	46%	1,863,730	0
SSD-13/P-HR-RL/55147/R/124	Protection of boys and girls affected by conflict and other emergencies in South Sudan	UNICEF	7,327,150	6,393,973	3,931,262	61%	2,462,711	0
SSD-13/P-HR-RL/55148/R/8918	Prevention and response to children boys and girls affected by emergencies in Pibor (Boma) and Pochalla counties	CRADA	940,000	380,000	0	0%	380,000	0
SSD-13/P-HR-RL/55152/R/120	Protection of returnees and IDPs, Prevention of Statelessness and Protection of Stateless Individuals in the Republic of South Sudan	UNHCR	19,011,520	19,011,520	6,483,687	34%	12,527,833	0
SSD-13/P-HR-RL/55160/R/5524	WITHDRAWN: Child Protection and support to returnees in Jonglei States	Plan	247,500	0	0	0%	0	0
SSD-13/P-HR-RL/55164/R/7039	Access to land for IDPs and returnees to support durable reintegration solutions	UN-HABITAT	2,568,000	1,284,000	1,284,000	100%	0	0
SSD-13/P-HR-RL/55166/R/124	Preventing and responding to Gender Based Violence against women, girls and boys in five states of South Sudan (Jonglei, WES, Warrap, Unity and Upper Nile States)	UNICEF	2,095,307	1,047,654	757,170	72%	290,484	0
SSD-13/P-HR-RL/55167/R/6079	Protection and Care of Children affected by violence, conflict, displacement and other emergencies in South Sudan	SC	2,274,224	1,305,408	1,305,408	100%	0	0
SSD-13/P-HR-RL/55176/R/15794	Enhanced Protection & Psychosocial Support for Children Affected by Emergencies and Conflict in Unity, Upper Nile, and Warrap States	WV South Sudan	1,547,231	713,626	477,225	67%	236,401	0
SSD-13/P-HR-RL/55181/R/5527	Faith Communities, Conflict Mitigation and Peace Building	ACT/NCA	267,118	267,118	180,000	67%	87,118	0
SSD-13/P-HR-RL/55182/R/5179	Improving GBV prevention and response services in humanitarian settings in South Sudan	IRC	2,129,060	2,331,161	1,984,971	85%	346,190	0
SSD-13/P-HR-RL/55397/R/15835	CHILD PROTECTION AND PSYCHOSOCIAL SUPPORT TO RETURNEE AND VULNERABLE CHILDREN	SCA	538,775	318,000	79,993	25%	238,007	0
SSD-13/P-HR-RL/55399/R/14935	Strengthening the capacity of the community in Ayod county to respond to sexual and gender based violence among women and girls displaced	UNYMPDA	192,082	96,041	0	0%	96,041	0
Sub total for Protection/Human rights/Rule of law			58,368,352	48,440,872	22,935,127	47%	25,505,745	0

Safety and security of staff and operations

SSD-13/S/55665/R/5139	Security Support to Humanitarian organisations operating in South Sudan	UNDSS	1,981,570	1,200,000	366,662	31%	833,338	0
Sub total for Safety and security of staff and operations			1,981,570	1,200,000	366,662	31%	833,338	0

Sector not yet specified

SSD-13/SNYS/57319/7622	Common Humanitarian Fund	CHF	0	0	6,495,871	0%	-6,495,871	0
SSD-13/SNYS/58023/R/124	to be allocated	UNICEF	0	0	0	0%	0	0
SSD-13/SNYS/58222/R/298	to be allocated	IOM	0	0	6,000,000	0%	-6,000,000	0
SSD-13/SNYS/58254/R/120	to be allocated	UNHCR	0	0	5,466,412	0%	-5,466,412	0
Sub total for Sector not yet specified			0	0	17,962,283	0%	-17,962,283	0

Shelter and non-food items									
SSD-13/S-NF/55429/5834	Emergency Shelter and NFIs for Returnees/IDPs in NBeG and Warrap States	NRC	679,000	679,000	722,415	106%	-43,415	0	
SSD-13/S-NF/55455/R/298	Provision of Emergency NFIs and Shelter to IDPs, returnees, and Host community	IOM	8,794,800	8,794,800	4,759,186	54%	4,035,614	0	
SSD-13/S-NF/55606/6115	Emergency Shelters for returnees in Abubu, Rumbek Central County Lakes State.	ACROSS	225,965	225,965	0	0%	225,965	0	
SSD-13/S-NF/55609/15794	NFI & ES Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities Affected by Conflict and Natural Disasters	WV South Sudan	642,000	642,000	638,691	99%	3,309	0	
SSD-13/S-NF/55612/6458	NFI support and sustainable shelter solutions for vulnerable flood-affected and internally displaced individuals in South Sudan	ACTED	788,566	788,566	294,530	37%	494,036	0	
SSD-13/S-NF/55616/R/8750	Construction of sustainable shelters for returnees and provision of shelter repair solutions to IDPs and host communities in the Abyei and Warrap area.	CHF International	1,650,000	825,000	0	0%	825,000	0	
SSD-13/S-NF/55620/5660	Prepositioning and management of Emergency Shelter and NFIs in Jonglei, Unity, and Western Equatoria States including flood disaster risk reduction of pilot areas of Bor.	INTERMEDIARY	642,000	642,000	622,000	97%	20,000	0	
SSD-13/S-NF/55623/R/8058	Emergency NFI/ES project for Returnees, IDPs and vulnerable host communities in Central Equatoria State.	IRW	220,000	110,000	0	0%	110,000	0	
SSD-13/S-NF/55627/8905	Distribution of NFI and sustainable local shelter materials for most vulnerable returnees in Yirol, Mundri East/West and Mvolo Counties in Lakes and Western Equatoria States	LCED	181,000	181,000	104,245	58%	76,755	0	
SSD-13/S-NF/55630/R/5095	Emergency assistance to most vulnerable returnees, IDPs and host community members in South Sudan through the timely provision of NFIs and emergency shelter.	MEDIAIR	1,095,994	1,095,994	1,288,836	118%	-192,842	0	
SSD-13/S-NF/55633/5527	NCA Emergency Shelter and Non Food Items Warrap State and Eastern Equatoria States	ACT/NCA	137,500	137,500	87,000	63%	50,500	0	
SSD-13/S-NF/55635/6344	Comprehensive NFI Assistance in the Most Vulnerable Areas of South Sudan	PAH	436,720	436,720	469,016	107%	-32,296	0	
SSD-13/S-NF/55637/R/6079	Emergency shelter and NFI support to conflict and flood affected populations of Jonglei, Unity and Lakes	SC	1,006,514	656,514	232,516	35%	423,998	0	
SSD-13/S-NF/55638/R/120	Provision of Transitional Shelters to the Most Vulnerable returnees, IDPs and host communities in the Ten (10) States of South Sudan.	UNHCR	4,443,010	4,443,010	560,000	13%	3,883,010	0	
Sub total for Shelter and non-food items			20,943,069	19,658,069	9,778,435	50%	9,879,634	0	

Water and Sanitation									
SSD-13/WS/55801/5120	Supporting access to water and sanitation for refugees in Maban County, Upper Nile State	OXFAM GB	6,658,945	6,658,945	6,933,738	104%	-274,793	0	
SSD-13/WS/55874/R/14005	Addressing Chronic and Acute Water, Hygiene, and Sanitation Needs of the Population of Northern Bahr el Ghazal & Warrap States.	ACF - USA	3,500,000	2,534,597	1,919,195	76%	615,402	0	
SSD-13/WS/55901/6458	Strengthening water and sanitation facilities and information management in South Sudan	ACTED	2,339,645	2,339,645	1,271,666	54%	1,067,979	0	
SSD-13/WS/55904/R/5645	Emergency WASH Response for Returnees, IDPs & Host Communities in Jonglei, Upper Nile & Unity State -South Sudan	CARE	1,836,053	1,395,401	558,396	40%	837,005	0	
SSD-13/WS/55907/R/1024	Providing clean water services and improving hygiene and sanitation conditions at household, community and facility levels in Ezo County, Western Equatoria State	JUH	665,000	332,500	0	0%	332,500	0	
SSD-13/WS/55913/R/5128	Support to vulnerable communities in Northern Bahr el Ghazal through provision of sanitation facilities, clean water, and community mobilization	CESVI	913,207	388,238	0	0%	388,238	0	
SSD-13/WS/55915/R/14945	Provide timely and equitable WASH services to acutely under-served host communities, returnees and IDPs populations in emergency to withstand WASH crises in Ayod County of Jonglei State	CMD	500,000	550,000	514,764	94%	35,236	0	
SSD-13/WS/55922/5582	Integrated Water Resource Management and Hygiene and Sanitation project in acutely vulnerable and crisis affected communities in Jonglei, Greater Bahr El Ghazal and Eastern Equatoria states targeting 79,860 people.	IAS	1,629,774	1,629,774	940,705	58%	689,069	0	

SSD-13/WS/55923/R/13107	Improved access to and utilization of safe water supply, environmental sanitation and proper hygiene practices	IMC UK	1,801,816	900,910	0	0%	900,910	0
SSD-13/WS/55927/R/8918	Improved Access To Safe Drinking Water, Sanitation Facilities & Hygiene Services For Emergency Affected Populations	CRADA	695,500	395,500	0	0%	395,500	0
SSD-13/WS/55928/R/15661	Increases access to safe water, sanitation, and hygiene services to acutely vulnerable populations affected by emergencies, and to maintain stability of access to such services in areas prone to water-related conflict	NPC	396,895	140,800	0	0%	140,800	0
SSD-13/WS/55933/5120	Improved Water, Sanitation and Hygiene access to conflict and flood affected populations, returnees and host communities in Upper Nile and Lakes States	OXFAM GB	1,893,370	1,893,370	403,877	21%	1,489,493	0
SSD-13/WS/55935/R/5660	Fostering behaviour change in hygiene practices and sanitation providing WASH services to vulnerable communities and emergency affected population in Unity State	INTERSOS	835,470	486,776	0	0%	486,776	0
SSD-13/WS/55937/298	Provision of Emergency WASH assistance for population affected by conflict and natural disasters in Northern Bahr el Ghazal, Warrap and Upper Nile states.	IOM	5,865,587	5,865,587	4,850,000	83%	1,015,587	0
SSD-13/WS/55938/R/5179	Emergency WASH preparedness and response for IDP, disaster affected and vulnerable communities in NBeG and Unity states	IRC	463,588	1,894,365	951,603	50%	942,762	0
SSD-13/WS/55939/R/8058	Provide timely and equitable access to sustainable WASH services to acutely deprived IDPs, returnees and host communities in South Sudan	IRW	500,000	500,000	250,679	50%	249,321	0
SSD-13/WS/55944/R/15729	Water, Sanitation and Hygiene _ WASH interventioned for flood affected communities of Payinjar	PACODES	300,000	150,000	0	0%	150,000	0
SSD-13/WS/55951/5524	Improve Access to Sanitation and Hygiene for Vulnerable IDPs, Returnees and Host Communities in Jonglei State, South Sudan	Plan	520,000	520,000	340,000	65%	180,000	0
SSD-13/WS/55955/R/15725	WATER SANITATION & HYGIENE PROJECT	RUWASSA	515,300	191,700	125,000	65%	66,700	0
SSD-13/WS/55962/R/5633	WASH assistance for acutely vulnerable and disaster affected populations in the Republic of South Sudan	Solidarités	3,200,000	3,200,000	400,000	13%	2,800,000	0
SSD-13/WS/55964/6116	Emergency WASH Services Provision in the Greater Bahr-el-Ghazal region (NBeG and Warrap).	Samaritan's Purse	3,000,662	3,000,662	2,896,678	97%	103,984	0
SSD-13/WS/55966/R/15049	Responding to Acute WASH needs of Emergency affected children in Upper Nile State	SSUDA	560,000	329,400	0	0%	329,400	0
SSD-13/WS/55969/R/5157	Increasing Access to Safe Water and Promoting Improved Sanitation and Hygiene practices	TEARFUND	1,668,880	1,726,999	3,011,551	174%	-1,284,552	0
SSD-13/WS/55974/R/7981	Enhancing resilience of emergency-affected returnees, IDPs and vulnerable host communities in timely accessing safe water and improved sanitation and hygiene facilities in Warrap and Northern Bahr el Ghazal States, South Sudan.	AMURT International	778,532	233,560	0	0%	233,560	0
SSD-13/WS/55976/R/5586	Improving access to safe water, basic sanitation and hygiene services for host communities and those affected by acute emergencies in Upper Nile State	ARC	1,318,348	731,481	119,264	16%	612,217	0
SSD-13/WS/55979/R/14573	Old Fangak Clean Water Project	ASMP	104,000	52,000	108,129	208%	-56,129	0
SSD-13/WS/55983/R/8477	Supporting equitable access to safe water, improved sanitation and increased knowledge of good hygiene in Dioceses of Yei and Juba	CAFOD	865,265	865,265	644,800	75%	220,465	0
SSD-13/WS/55987/R/5095	Water, sanitation and hygiene provision in emergency and relief in South Sudan	MEDAIR	2,431,902	3,630,595	4,078,584	112%	-447,989	0
SSD-13/WS/55991/R/7790	Improved access to potable water sources and sanitation facilities and improved hygiene practices in vulnerable populations in Twic County and Agok, Warrap State and Ulang, Baliet and Maban Counties, Upper Nile State	GOAL	2,247,767	2,247,767	2,497,160	111%	-249,393	0
SSD-13/WS/56023/R/13035	Provision of basic Emergency Water and Sanitation Services for better health to the returnees, victims(IDPs) of natural disasters and armed violences	THESO	449,500	245,750	0	0%	245,750	0

SSD-13/WS/56024/124	Emergency WASH Preparedness and Response in South Sudan through the Supplies Core Pipeline	UNICEF	14,034,553	14,034,553	7,714,392	55%	6,320,161	0
SSD-13/WS/56028/R/14826	Water Sanitation and Hygiene promotion for vulnerable and emergency affected populations in Unity State(Koch, Mayendit, Leer and Panyjjar.)	UNIDO	464,985	232,492	0	0%	232,492	0
SSD-13/WS/56030/R/15794	Emergency WASH Project for Vulnerable Communities in Conflict & Emergency Affected Areas	WV South Sudan	994,400	994,400	1,193,384	120%	-198,984	420,000
SSD-13/WS/56135/R/15614	Access to Safe Water for Guinea Worm Endemic communities	ARDI	500,000	250,000	0	0%	250,000	0
SSD-13/WS/56136/R/13021	Emergency School WASH support Project in Conflict related/vulnerable areas in Northern Bahr El Ghazal	AWODA	302,257	151,129	0	0%	151,129	0
SSD-13/WS/56137/R/15658	WASH in Schools in Pibor County	CAD	274,000	186,289	87,711	47%	98,578	0
SSD-13/WS/56138/7854	Humanitarian Wash response in Warrap State	Oxfam Intermon	1,000,000	1,000,000	874,778	87%	125,222	0
SSD-13/WS/56140/5527	Access to Water, Sanitation and Hygiene	ACT/NCA	765,900	765,900	528,975	69%	236,925	0
SSD-13/WS/56141/R/5834	Water, Sanitation and Hygiene in NBeG and Warrap States	NRC	976,000	976,000	663,554	68%	312,446	0
SSD-13/WS/56142/R/13010	Emergency Life-Saving Water, Sanitation and Hygiene Promotion project for 10,000 acutely vulnerable conflict and/or floods affected: women, men, girls and boys(including those with disabilities) amongst stranded returnees, IDPs and host communities living in Warrap State of South Sudan.	PCO	470,000	235,000	0	0%	235,000	0
SSD-13/WS/56143/5146	Emergency Water and Sanitation Project for IDPs,Returnees and Host Communities in Wuror County.	CRS	1,173,750	1,173,750	1,173,750	100%	0	0
SSD-13/WS/56144/R/15659	Response to emergency water, sanitation and hygiene needs in Fangak, and pigli counties of Jonglei State	SALF	446,000	223,000	0	0%	223,000	0
SSD-13/WS/56145/R/8458	Improved Hygiene, Sustainable water supply and sanitation for most vulnerable schools and communities of Central Equatoria and contribute to the successful reintegration of returnees through increased community capacity.	JEN	1,859,000	557,700	0	0%	557,700	0
SSD-13/WS/56146/R/8452	Provision of emergency safe water, sanitation and hygiene services for IDPs, Returnees and acutely vulnerable host communities in Akoba, Pigi, Fangak, Nasir,Ulang, counties of Jonglei and Upper Nile states.	Nile Hope	845,000	700,000	572,991	82%	127,009	0
SSD-13/WS/56148/6344	WASH and EP&R in the Most Vulnerable Areas of South Sudan	PAH	2,054,180	2,054,180	890,052	43%	1,164,128	0
SSD-13/WS/59213/R/6490	Support to Jury River County population through Improvement of Water and Sanitation facilities and Improvement of Hygiene practices including Waste Management	DAI	0	82,970	0	0%	82,970	0
Sub total for Water and Sanitation			74,615,031	68,648,950	46,515,376	68%	22,133,574	420,000
GRAND TOTAL: USD			1,157,010,851	1,072,037,430	771,920,359	72%	300,117,071	781,292

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.