

Consolidated Appeal: Kenya Emergency Humanitarian Response Plan 2013

List of appeal projects (grouped by Cluster), with funding status of each Report as of 01-Oct-2020 $\,$

http://fts.unocha.org (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
KEN-13/A/53118/R/ 5059	Livelihoods Protection and Enhancement Program	ACT/CA	1,016,500	609,900	0	0%	609,900	0
KEN-13/A/54087/R/ 5006	Enhancing Capacities of Rural Communities Towards Improved Preparedness and Resilience to Drought	DWHH	300,899	180,538	0	0%	180,538	0
KEN-13/A/54160/R/ 7998	Enhancing Community Resilience to Drought in Garissa County	WCDO	852,900	511,740	0	0%	511,740	0
KEN-13/A/54201/R/ 5167	Support to agricultural production and post harvest management for improved food security in South eastern marginal Districts of Kenya (Eastern Province)	COOPI	1,324,240	794,544	0	0%	794,544	0
KEN-13/A/54205/R/ 5167	Strengthening Community Managed Drought Risk Reduction in Northern Kenya	COOPI	500,000	260,000	0	0%	260,000	0
KEN-13/A/54216/R/ 6458	Livelihood support to vulnerable (agro) pastoral communities of Mandera, West Pokot, Baringo, Turkana and Samburu	ACTED	2,439,907	1,463,616	331,565	23%	1,132,051	0
KEN-13/A/55900/R/ 5587	Livelihood driven conflict management project in Turkana	VSF (Germany)	650,000	391,620	0	0%	391,620	0
KEN-13/A/56093/R/298	Strengthening resilience to and mitigating drought and conflict effects on pastoral and host communities in northern Kenya	ЮМ	1,533,667	920,200	0	0%	920,200	0
KEN-13/A/56093/R/ 5105	Strengthening resilience to and mitigating drought and conflict effects on pastoral and host communities in northern Kenya	UNIFEM	1,533,667	920,200	0	0%	920,200	0
KEN-13/A/56093/R/776	Strengthening resilience to and mitigating drought and conflict effects on pastoral and host communities in northern Kenya	UNDP	1,533,667	920,200	1,000,000	109%	-79,800	O
KEN-13/A/56174/R/ 15103	combating drought and enhancing community Resillience.	Southern Aid	384,000	230,400	0	0%	230,400	0
KEN-13/A/56217/R/123	Support to protecting and rebuilding of livestock assets in ASALs	FAO	4,300,000	2,580,000	152,345	6%	2,427,655	0
KEN-13/A/56221/R/123	Enhanced food security through reduction of aflatoxin contamination and insect pest damage in stored grains	FAO	596,000	599,628	0	0%	599,628	0
KEN-13/A/56225/R/123	Support to crop production activities including seed provision of drought tolerant crops	FAO	2,690,000	816,000	352,977	43%	463,023	0
KEN-13/A/56232/R/123	Support to activities that enhance community resilience	FAO	2,550,000	990,000	244,677	25%	745,323	0
KEN-13/A/56258/R/123	Promote urban and peri urban agriculture	FAO	750,000	450,000	0	0%	450,000	0
KEN-13/A/56352/R/ 6116	Support to agriculture and livestock livelihoods in Tana River, Kwale and Kitui	Samaritan's Purse	955,328	583,812	0	0%	583,812	0
KEN-13/A/56897/R/ 5328	Community Support for Enhanced Drought Resilience and Mitigation	ACT/DCA	500,000	300,000	300,000	100%	0	0
KEN-13/A/57422/R/123	Reducing the spread of Maize Lethal Necrosis Disease.	FAO	0	558,000	0	0%	558,000	0
KEN-13/A/57423/R/123	2013 Election Contigency Plan for Agriculture and Livestock Sector WITHDRAWN	FAO	0	0	0	0%	0	0
KEN-13/A/58965/R/ 6516	ERF Funded Project - Tana River Emergency Project	Kenya RC	0	200,000	200,000	100%	0	0
KEN-13/A/62546/R/123	Control of Locust Invasion in Turkana Kenya	FAO	0	519,947	519,947	100%	0	0
Sub total for Agriculture			24,410,775	14,800,345	3,101,511	21%	11,698,834	0
Coordination and support	services							
KEN-13/CSS/54193/R/ 6458	Strengthening drought vulnerability monitoring in Arid and Semi-Arid Lands of Kenya (ASALs)	ACTED	300,001	179,967	0	0%	179,967	0
KEN-13/CSS/55033/561	Humanitarian Air Service in Support of Relief Operations in Kenya:	WFP	4,639,680	4,639,680	568,000	12%	4,071,680	0

Entity Company Compa									
2003 2005		and Emergency Preparedness for	RedR UK	315,150	315,150	564,381	179%	-249,231	0
Sept 1976/56/56/FL Devote the Properties ORIGINE 1,000.000 1,000.000 0,000 0,000 0		and Emergency response to Displaced	ЮМ	378,780	1,551,500	100,000	6%	1,451,500	0
Secure S			OCHA	1,916,326	2,023,784	1,851,223	91%	172,561	0
20.000 20.0000 20.0000 20.0000 20.0000 20.000 20.000 20.000 20.000 20.000 20.000 20.000	KEN-13/CSS/56167/7749		UNISDR	1,000,000	1,000,000	0	0%	1,000,000	0
Commitment			FAO	1,210,000	726,000	0	0%	726,000	0
SEN-13/EN/53219/1002 Control flooring to recognize the control and control and control flooring in an array commission in Control and Control flooring in Control (Control Control	Sub total for Coordination	and support services		9,759,937	10,436,081	3,083,604	30%	7,352,477	0
SEN-13/EN/53219/1002 Control flooring to recognize the control and control and control flooring in an array commission in Control and Control flooring in Control (Control Control									
CEN-13/EN/5396/1736 CEN-13/EN/5319/EN/5396 CEN-13/EN/53319/EN/5396 CEN-13/EN/53319/EN/5399 CEN-13/EN/53319/EN/5399 CEN-13/EN/53319/EN/5399 CEN-13/EN/53319/EN/5399 CEN-13/EN/53319/EN/5399 CEN-13/EN/53319/EN/5399 CEN-13/EN/53319/EN/5399 CEN-13/EN/53319/EN/5399 CEN-13/EN/533319/EN/5399 CEN-13/EN/533319/EN/5399 CEN-13/	Economic recovery and inf	rastructure							
CEN-13/ER/S4171/798 Center Street	KEN-13/ER/53219/5104	recurrent droughts among communities in	ILO	12,840,000	12,840,000	0	0%	12,840,000	0
Section Sect	KEN-13/ER/53966/7730	Creation Support for Marginalized Women	DIAL	428,270	428,270	0	0%	428,270	0
13553 South Proposed Proposed Company South Proposed Company So	KEN-13/ER/54171/7998		WCDO	1,067,527	1,067,527	148,000	14%	919,527	0
Renal Composition Recommendation R		disaster preparedness through capacity building, restoration of livelihood, reduction of small arms proliferation (SALW) in Mandera (along the KENYA-	NORKENYA	555,180	555,180	0	0%	555,180	0
Proceedings Process	KEN-13/ER/54197/6458	Resilience for Vulnerable (agro) pastoral populations in the Arid and Semi Arid	ACTED	2,185,868	2,185,868	335,000	15%	1,850,868	0
ERN-13/ER/55311/5186	KEN-13/ER/55544/R/298	through resilience-building and	IOM	1,267,950	1,091,400	735,871	67%	355,529	0
Through Restoration of Livelihoods in Building and Disaster Preparedness Building and Disaster Prepared Control Building Control	KEN-13/ER/55911/5186	security to vulnerable and female headed	ACF	291,250	291,250	0	0%	291,250	0
	KEN-13/ER/56351/776	Through Restoration of Livelihoods, Peace		647,350	647,350	0	0%	647,350	0
Dadash Refuge Camps and Garissa County Sub total for Economic recovery and infrastructure 19,283,395 20,685,095 1,218,871 6% 19,466,224	KEN-13/ER/59182/R/298	floods and promoting resilience to	IOM	0	946,950	0	0%	946,950	0
Education	KEN-13/ER/59186/R/298	Dadaab Refugee Camps and Garissa	IOM	0	631,300	0	0%	631,300	0
KEN-13/E/563815/R/7730 PROMOTING PREPAREDNESS, RESILIENCE AND ACCESS TO QUALITY EDUCATION FOR ALL SCHOOL AGE BOYS AND GIRLS IN ARID SCHOOLS IN WAJIR SOUTH DISTRICT	Sub total for Economic rec	overy and infrastructure		19,283,395	20,685,095	1,218,871	6%	19,466,224	0
KEN-13/E/563815/R/7730 PROMOTING PREPAREDNESS, RESILIENCE AND ACCESS TO QUALITY EDUCATION FOR ALL SCHOOL AGE BOYS AND GIRLS IN ARID SCHOOLS IN WAJIR SOUTH DISTRICT	Education								
RESILENCE AND ACCESS TO QUALTY SOLUTION FOR ALL SCHOOL AGE BOYS AND GIRLS IN ARID SCHOOLS IN WAJIR SOUTH DISTRICT Southern Aid 370,000 190,000 0 0 190,000 0 0 190,000 0 0 190,000 0 0 0 190,000 0 0 0 0 0 0 0 0									
EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA COUNTIES EDUCATION FOR SCHOOL AGED CHILDREN	KEN-13/E/53815/R/7730	RESILIENCE AND ACCESS TO QUALITY EDUCATION FOR ALL SCHOOL AGE BOYS AND GIRLS IN ARID SCHOOLS IN WAJIR SOUTH	DIAL	320,532	240,200	0	0%	240,200	0
## ACT/FCA and affected children through education affected children through education affected children through education affected children through education and affected communities affected commu		EDUCATION FOR SCHOOL AGED CHILDREN IN WAJIR AND GARISSA	Southern Aid	370,000	190,000	0	0%	190,000	0
KEN-13/E/56370/R/124 Quality Education for refugee children in Kenya UNICEF 3,103,000 3,201,000 534,988 17% 2,666,012 KEN-13/E/56373/R/ 14960 Peace awareness in informal settlement OMIK 185,535 185,535 0 0% 185,535 Sub total for Education 7,253,267 6,497,235 1,684,988 26% 4,812,247 Food KEN-13/F/55030/R/561 Food Assistance to Refugees WFP 149,672,346 149,721,121 100,988,875 67% 48,732,246 KEN-13/F/55398/R/561 Protecting and Rebuilding Livelihoods in Arid and Semi-Arid Areas WFP 131,480,916 114,091,909 125,581,620 110% -11,489,711	KEN-13/E/56269/R/124	Enhancing resilience of emergency affected children through education	UNICEF	2,942,500	2,354,000	1,150,000	49%	1,204,000	0
KEN-13/E/56373/R/ 14960 Peace awareness in informal settlement OMIK 185,535 185,535 0 0% 185,535 Sub total for Education 7,253,267 6,497,235 1,684,988 26% 4,812,247 Food KEN-13/F/55030/R/561 Food Assistance to Refugees WFP 149,672,346 149,721,121 100,988,875 67% 48,732,246 KEN-13/F/55398/R/561 Protecting and Rebuilding Livelihoods in Arid and Semi-Arid Areas WFP 131,480,916 114,091,909 125,581,620 110% -11,489,711	KEN-13/E/56334/R/5390		ACT/FCA	331,700	326,500	0	0%	326,500	0
14960 Sub total for Education 7,253,267 6,497,235 1,684,988 26% 4,812,247	KEN-13/E/56370/R/124		UNICEF	3,103,000	3,201,000	534,988	17%	2,666,012	0
Food KEN-13/F/55030/R/561 Food Assistance to Refugees WFP 149,672,346 149,721,121 100,988,875 67% 48,732,246 KEN-13/F/55398/R/561 Protecting and Rebuilding Livelihoods in Arid and Semi-Arid Areas WFP 131,480,916 114,091,909 125,581,620 110% -11,489,711		Peace awareness in informal settlement	OMIK	185,535	185,535	0	0%	185,535	0
KEN-13/F/55030/R/561 Food Assistance to Refugees WFP 149,672,346 149,721,121 100,988,875 67% 48,732,246 KEN-13/F/55398/R/561 Protecting and Rebuilding Livelihoods in Arid and Semi-Arid Areas WFP 131,480,916 114,091,909 125,581,620 110% -11,489,711	Sub total for Education			7,253,267	6,497,235	1,684,988	26%	4,812,247	0
KEN-13/F/55398/R/561 Protecting and Rebuilding Livelihoods in Arid and Semi-Arid Areas WFP 131,480,916 114,091,909 125,581,620 110% -11,489,711	Food								
Arid and Semi-Arid Areas	KEN-13/F/55030/R/561	Food Assistance to Refugees	WFP	149,672,346	149,721,121	100,988,875	67%	48,732,246	0
Sub total for Food 281,153,262 263,813,030 226,570,495 86% 37,242,535	KEN-13/F/55398/R/561		WFP	131,480,916	114,091,909	125,581,620	110%	-11,489,711	0
	Sub total for Food	I	l	281,153,262	263,813,030	226,570,495	86%	37,242,535	0

Health

KEN-13/H/53618/R/ 14938	Support the ministry of medical services (MOMS) and the ministry of public health and sanitation (MOPHS) to strengthen the delivery of high impact interventions (HINI)	РАН	161,834	161,834	0	0%	161,834	0
KEN-13/H/53913/7730	Support for Primary Health Care Delivery in Wajir District	DIAL	352,500	352,500	0	0%	352,500	0
KEN-13/H/53978/R/ 8058	Scaling up high impact interventions in Nutrition while enhancing surveillance and response in Mandera (North & East) and Wajir (West and North).	IRW	799,611	0	0	0%	0	0
KEN-13/H/54517/R/124	Emergency Nutrition Response and Support to Increasing Resilience in ASALs and Urban informal settlements in Kenya	UNICEF	15,196,675	12,794,525	11,690,769	91%	1,103,756	0
KEN-13/H/54746/5762	Combating Mother and Child Malnutrition in Drought Prone Lagdera District	TdH	800,000	800,000	559,140	70%	240,860	0
KEN-13/H/54756/R/ 12801	Enhancing accessibility to HINI and strengthen the capacity of the community for disaster risk reduction and improved response by building community resilience	MERCY - USA	2,853,502	1,146,750	0	0%	1,146,750	0
KEN-13/H/54761/R/ 6964	Scaling up high impact nutrition interventions Arid and Semi Arid areas of Laisamis, Kitui and Kilifi	WVK	4,800,151	2,400,075	100,000	4%	2,300,075	0
KEN-13/H/55082/1171	Strengthening Emergency Reproductive Health Response in Kenya	UNFPA	650,000	650,000	0	0%	650,000	0
KEN-13/H/55329/R/ 5160	Scale up of High Impact Nutrition Interventions (HiN)for improved Nutrition in women and children in Tana River, Laikipia, Samburu, Isiolo and Meru North counties of Kenya	IMC	2,094,149	1,858,496	499,105	27%	1,359,391	0
KEN-13/H/55390/R/124	Emergency Response and disaster risk reduction to vulnerable children and women in Kenya.	UNICEF	2,996,000	3,745,000	3,056,655	82%	688,345	0
KEN-13/H/55391/R/124	UNICEFHealth Response to vulnerable children and women in Dadaab and Kakuma refugee camp	UNICEF	963,000	1,498,000	100,000	7%	1,398,000	0
KEN-13/H/55456/R/561	Support to Supplementary Feeding for Moderately Malnourished Childer under Five and Pregnant/Nursing Women	WFP	14,677,725	11,134,821	7,925,145	71%	3,209,676	0
KEN-13/H/55684/5179	Scale up of High Impact Nutrition Interventions in Turkana and Garissa Counties	IRC	2,000,000	2,000,000	3,266,529	163%	-1,266,529	0
KEN-13/H/55825/R/124	Scale-up and maintain access to critical nutrition services in refugee camps and host communities	UNICEF	586,360	586,360	0	0%	586,360	0
KEN-13/H/55858/R/ 5186	Scale up of High Impact Nutrition Interventions(HINI) in Dadaab Host community	ACF	471,900	101,345	0	0%	101,345	0
KEN-13/H/55862/R/298	Strengthening preparedness, emergency response, and pastoralist outreach capacities of health systems in Northern Kenya	IOM	2,273,429	1,134,200	0	0%	1,134,200	0
KEN-13/H/55950/R/122	Emergency health humanitarian response to the most vulnerable populations; and disaster risk management capacity building for the 10 most at risk arid and semi-arid counties in northern in Kenya, of 47 newly created count	WHO	4,654,500	1,465,900	921,495	63%	544,405	0
KEN-13/H/55973/R/122	Humanitarian health response for refugees in the Dadaab and Kakuma refugee camps in Kenya	WHO	930,900	1,037,900	0	0%	1,037,900	0
KEN-13/H/56094/R/298	Preventing sexual and gender based violence (SGBV) and increasing access to HIV prevention, care and treatment services during emergencies in Kenya "(Withdrawn)"	ЮМ	1,498,000	0	0	0%	0	0
KEN-13/H/56256/R/ 5186	: Reduce morbidity and mortality associated with acute malnutrition and improve child and maternal health in Garbatulla and Merti district - Isiolo County and West Pokot County and Strengthen integrated nutrition surveys and surveillance systems in ASAL areas of Kenya	ACF	2,034,025	75,750	0	0%	75,750	0
KEN-13/H/56272/R/ 8497	Supporting MOPHS/MOMS in scaling High Impact nutrition intervetion in the Districts of Marsabit county	FH	850,000	409,629	0	0%	409,629	0
KEN-13/H/56273/R/ 5195	Support the Ministry of Health (MoH) the implementation of high impact nutrition interventions (HiNi) in Turkana County.	MERLIN	1,400,000	500,000	500,000	100%	0	0
KEN-13/H/56346/R/122	To improve hospital management of severe malnutrition related morbidity and mortality among boys, girls and in-patient pregnant women in 5 most at risk counties in six months	WHO	722,290	299,600	0	0%	299,600	0
KEN-13/H/56368/R/ 6116	Prevention and treatment of acute malnutrition in children under five years old and pregnant and lactating women (PLW) - Withdrawn	Samaritan's Purse	288,315	288,315	0	0%	288,315	0
KEN-13/H/56789/R/ 8498	Scaling up High Impact Nutrition Interventions for Children and Women in Chalbi district of Masabit county	cw	330,771	351,771	401,987	114%	-50,216	0

KEN 13/11/30/37/11/122	Emergency preparedness and response to reduce HIV transmission risk, maintain continuity of life-saving HIV services and provide safe blood supply in emergency affected areas in Kenya	WHO	2,140,000	385,200	0	0%	385,200	(
6516	Enhancing Red Cross Volunteer Network Capacity In Emergency Nutrition Response And Resilience Initiatives In Kenya	Kenya RC	832,933	133,500	0	0%	133,500	(
KEN-13/H/56817/R/	Emergency Health Care for drought affected communities in Turkana, Rift Valley Province, North Western Kenya	MERLIN	1,060,662	530,332	0	0%	530,332	(
KEN-13/H/56829/R/ 8498	Scaling up High Impact Nutrition Interventions in the Urban Slums of Nairobi and Kisumu	CW	396,980	558,625	0	0%	558,625	(
	Improving access to Multi-drug Resistant Tuberculosis (MDR TB) treatment for refugees and surrounding host communities in Dadaab refugee camps and Garissa County, Kenya	IOM	0	374,500	0	0%	374,500	(
Sub total for Health			68,816,212	46,774,928	29,020,825	62%	17,754,103	(
Multi-sector								
KEN 13/10/3/34133/3107	Emergency WASH interventions and Livelihood Assistance to Refugees and Host communities.	СООРІ	1,207,981	1,207,981	0	0%	1,207,981	(
KEN-13/MS/55539/R/ 298	Improved shelter and protection in Dadaab and surrounding communities: Phase I "(Withdrawn)"	IOM	8,025,000	0	0	0%	0	(
KEN-13/MS/55546/R/ 298	Improved shelter and protection in Dadaab and surrounding communities: Phase II "(Withdrawn)"	ЮМ	12,759,750	0	0	0%	0	(
KEN-13/MS/56344/120	Protection and Mixed Solutions for refugees in Kenya	UNHCR	251,587,153	251,587,153	97,939,101	39%	153,648,052	(
Sub total for Multi-sector			273,579,884	252,795,134	97,939,101	39%	154,856,033	(
Protection/Human rights/R	ule of law							
KEN-13/P-HR-RL/54740/ R/5762	Protecting refugee children and their families in Kambioos camp	TdH	2,000,000	2,000,000	266,241	13%	1,733,759	(
KEN-13/P-HR-RL/54750/	Protecting children (boys and girls) affected by the drought and victims of lack of care, malnutrition, and abuse in Lagdera district.	TdH	1,125,000	1,125,000	968,902	86%	156,098	(
KEN-13/P-HR-RL/55085/ 1171	Strengthening GBV response and coordination during humanitarian emergencies in Kenya	UNFPA	700,000	700,000	0	0%	700,000	(
	Prevention and Response to child protection concerns affecting girls and boys at risk of joining and connected to the Streets due to emergencies (drought, conflicts and other vulnerabilities linked to poverty and social/family breakdown) in the Uasin Gishu and Trans Nzoia in the Rift Valley.	sc	351,200	0	0	0%	0	(
KEN-13/P-HR-RL/55306/ 5524	Enhanced Capacity of Stakeholders in Child Protection in Emergencies and Recovery Phase.	Plan	413,228	413,228	0	0%	413,228	(
KEN-13/P-HR-RL/55490/ 5536	Protecting older men and women affected by humanitarian crises in Kenya such as	HelpAge International	358,967	358,967	0	0%	358,967	(
KEN-13/P-HR-RL/55553/ R/124	Child Protection in Emergencies: Prevention and Response	UNICEF	2,755,250	2,402,150	1,205,000	50%	1,197,150	(
KEN-13/P-HR-RL/55555/ R/124	Supporting Protection in Refugee Settings and Host Communities	UNICEF	2,466,350	2,573,350	772,991	30%	1,800,359	(
KEN-13/P-HR-RL/55691/ R/298	Strengthening the provision of protection services to vulnerable groups in Northern Kenya	IOM	1,588,950	794,475	258,247	33%	536,228	(
KEN-13/P-HR-RL/56082/ R/298	Elections preparedness and response in affected regions of Kenya. "(Withdrawn)"	IOM	2,300,500	0	0	0%	0	(
	Enhance community peace building and reconciliation dialogues to mitigate electoral and resource based conflicts and displacements in Uasin Gishu and Elgeiyo/Marakwet Counties	CHRiG	355,000	355,000	0	0%	355,000	(
KEN-13/P-HR-RL/56229/ 8807	Protection through Legal Aid, Advocacy and Peacebuilding	RCK	285,000	285,000	0	0%	285,000	(
Sub total for Protection/Hu	l man rights/Rule of law		14,699,445	11,007,170	3,471,381	32%	7,535,789	(
Safety and security of staff	and operations							
	Enhanced UNDSS Capacity in NEP, Kenya	UNDSS	295,230	295,230	250,000	85%	45,230	(
	Enhanced Security Capacity for elections	UNDSS	505,650	505,650	0	0%	505,650	(
Sub total for Safety and see	curity of staff and operations		800,880	800,880	250,000	31%	550,880	(

Sector not yet specified								
						1		
KEN-13/SNYS/57324/ 8487	Emergency Response Fund	ERF (OCHA)	0	0	-710,301	0%	710,301	
KEN-13/SNYS/59050/R/ 124	to be allocated	UNICEF	0	0	0	0%	0	
Sub total for Sector not ye	t specified		0	0	-710,301	0%	710,301	
Shelter and non-food item	S							
KEN-13/S-NF/55029/ 5834	Enhance the Protection of IDP returnees and host community in Molo, Njoro and Kuresoi through peace building initiatives and pre positioning of emergency shelter kits and NFIs	NRC	2,700,000	2,700,000	1,579,502	59%	1,120,498	
KEN-13/S-NF/55547/R/ 298	Emergency shelter and preparedness for internally displaced persons (IDPs) and host communities "(Withdrawn)"	IOM	3,557,750	0	0	0%	0	
KEN-13/S-NF/56056/R/ 124	Provision of Emergency NFI Family Kits to Displaced Populations WITHDRAWN	UNICEF	1,005,800	0	0	0%	0	
KEN-13/S-NF/56361/R/ 6116	NFI Emergency Preparedness Program	Samaritan's Purse	1,594,832	1,183,433	0	0%	1,183,433	
KEN-13/S-NF/56369/R/ 5536	The project still will add to the Sector capacity and matinain the minimum threshold enabling the response to an emegencySupport to households with vulnerable older people in Rhamu affected by ethnic clashes	HelpAge International	309,508	309,508	0	0%	309,508	
KEN-13/S-NF/56990/ 6516	Emergency Shelter	Kenya RC	5,352,816	5,352,816	0	0%	5,352,816	
Sub total for Shelter and n	on-food items	•	14,520,706	9,545,757	1,579,502	17%	7,966,255	
Water and Sanitation								
KEN-13/WS/53059/5059	Enhancement of Access to Proper WASH services in Mandera, Marsabit and Isiolo County	ACT/CA	791,800	791,800	0	0%	791,800	
KEN-13/WS/53553/8769	Drought Recovery in 8 Villages in Wajir, North-Eastern Province, Kenya	Caritas Switzerland	1,105,686	1,105,686	0	0%	1,105,686	
KEN-13/WS/53622/8502	Samburu WASH Humanitarian Response and Recovery Project	WVI	725,297	725,297	0	0%	725,297	
KEN-13/WS/53785/ 15553	Improved access to safe, adequate WASH(e) to community households, schools and health centres in the arid and conflict affected areas along the KENYA-SOMALIA border	NORKENYA	465,578	465,578	0	0%	465,578	
KEN-13/WS/53788/8769	Drought Recovery in 8 Villages in Marsabit, Eastern Province, Kenya	Caritas Switzerland	1,223,543	1,223,543	0	0%	1,223,543	
KEN-13/WS/53803/7730	PROMOTING ACCESS TO SAFE WATER, SANITATION AND HYGIENE FOR VULNERABLE COMMUNITIES IN WAJIR SOUTH DISTRICT	DIAL	298,658	298,658	0	0%	298,658	
KEN-13/WS/53894/R/ 124	GoK/UNICEF WASH Emergency Response Project	UNICEF	6,850,000	4,280,000	1,400,000	33%	2,880,000	
KEN-13/WS/53898/R/ 124	WASH Refugee & Host Community Emergency Response Project	UNICEF	995,100	909,500	0	0%	909,500	
KEN-13/WS/54127/5006	Resilience Enhancement for Rural Communities in Tana River County	DWHH	507,082	507,082	597,300	118%	-90,218	
KEN-13/WS/54155/7998	WCDO Danyere Water and Sanitation Project	WCDO	677,848	677,848	0	0%	677,848	
KEN-13/WS/54166/7790	Emergency WASH Response Programme	GOAL	947,220	947,220	386,126	41%	561,094	
KEN-13/WS/54198/6458	Providing Water, Sanitation and Hygiene assistance to vulnerable communities in Mandera, Samburu, West Pokot, Baringo and Turkana Counties.	ACTED	3,727,866	3,727,866	0	0%	3,727,866	
KEN-13/WS/54203/5167	Provision of water, sanitation and hygiene facilities to reduce vulnerability and risk exposure of Nairobi informal settlements communities (Huruma and Mathare informal settlements, Starehe Constituency, Nairobi)	COOPI	400,180	400,180	0	0%	400,180	
KEN-13/WS/54217/5186	Emergency Water, Sanitation and Hygiene assistance against cholera outbreaks at Dadaab' host community	ACF	788,000	788,000	0	0%	788,000	
KEN-13/WS/54222/R/ 12801	Improved access to safe and adequate Drinking Water, Sanitation Facilities and Hygiene Promotion to emergency-affected communities with a focus on health facilities	MERCY - USA	1,978,587	1,978,587	661,342	33%	1,317,245	
KEN-13/WS/54320/5103	Rapid identification and development of shallow and deep groundwater for emergency water supply in Kenya's Arid lands	UNESCO	2,887,500	2,887,500	0	0%	2,887,500	

	MARA, ISIOLO COUNTY							
KEN-13/WS/54807/5762	Improving access to WASH services in drought-prone Lagdera district	TdH	1,573,000	1,573,000	0	0%	1,573,000	0
KEN-13/WS/55052/5834	Dadaab and Kakuma Host Community Water Project	NRC	509,855	509,855	0	0%	509,855	0
KEN-13/WS/55216/ 14950	Building Sustainability and Resilience by enahncing water storage and quality through water harvesting, water treatment and improving hygiene and sanitation practices through latrine construction, sanitation and hygiene promotion.	WCA	328,245	328,245	0	0%	328,245	0
KEN-13/WS/55304/6918	Improve access to safe water, sanitation services and hygiene practices prioritizing recovery and resilience-building in communities in Isiolo County (Isiolo, Merti, Sericho, Kom and Cherab Divisions)	LVIA	390,250	390,250	198,983	51%	191,267	0
KEN-13/WS/56059/8878	Safe drinking water, good sanitation and improved hygiene services and education support for drought affected persons in Balambala and Garissa districts in Garissa County	MURDO	365,596	365,596	0	0%	365,596	0
KEN-13/WS/56349/R/ 122	Intervention for water, sanitation, hygiene and water quality surveillance during disasters and resilience building for communities in at least 10 counties, targeting women in Kenya	WHO	1,123,500	428,000	0	0%	428,000	0
KEN-13/WS/56359/R/ 6116	Improved water, sanitation and hygiene in lkutha district, Kitui	Samaritan's Purse	309,693	188,487	0	0%	188,487	0
KEN-13/WS/58697/R/ 6116	Tana River Emergency Flood Response and Resilience Project	Samaritan's Purse	0	360,217	0	0%	360,217	0
Sub total for Water and Sa	nitation	I	29,268,216	26,156,127	3,243,751	12%	22,912,376	0

GRAND TOTAL: USD

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

743,545,979

663,311,782

370,453,728

56%

292,858,054

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.