

Consolidated Appeal: occupied Palestinian territory 2013

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 26-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
OPT-13/A/51825/13215	Establishment of quick-impact food production systems in the West Bank	PCPM	200,940	200,940	0	0%	200,940	0
OPT-13/A/51872/5167	Support to livelihood assets is enhanced in vulnerable communities of the northern West Bank	COOPI	262,150	262,150	246,371	94%	15,779	0
OPT-13/A/51896/5816	Protecting and improving the livelihood of Bedouin and herders' communities at risk of displacement in Jericho, Ramallah and the Jordan Valley, C Area	CISP	885,057	885,057	0	0%	885,057	0
OPT-13/A/51901/123	Emergency support to vulnerable herding communities in Area C of the West Bank	FAO	3,000,000	3,000,000	2,991,922	100%	8,078	0
OPT-13/A/51902/123	Emergency backyard food production activities in vulnerable and marginalized areas of the West Bank and Gaza Strip	FAO	3,900,000	3,900,000	1,994,615	51%	1,905,385	0
OPT-13/A/51920/12957	Restoring damaged agricultural water assets and developing integrated aquaculture and agriculture in the Gaza Strip.	OVERSEAS-Onlus	391,513	391,513	0	0%	391,513	0
OPT-13/A/51935/123	Improving protection for fishers and farmers in access restricted border areas in the Gaza Strip	FAO	939,999	939,999	0	0%	939,999	0
OPT-13/A/51940/123	Restoring damaged agricultural assets and productive capacities of farmers and herders affected by external shocks and demolitions	FAO	2,083,072	2,083,072	0	0%	2,083,072	0
OPT-13/A/52006/16183	Supporting poor, food insecure and at risk farming families mainly in area C and seam zone. (SPFI)	We Effect	1,865,000	1,865,000	2,157,707	116%	-292,707	0
OPT-13/A/52021/R/14823	Emergency support to the livelihood of farmers and herders exposed to protection threats in the Area C, the Seam Zone and Jerusalem governorate of the West Bank and in the Gaza Strip	Oxfam Italia	1,908,733	1,908,733	1,908,733	100%	0	0
OPT-13/A/52024/R/5125	Emergency support to revive the Agriculture Sector	NPA	1,383,040	2,585,440	1,626,670	63%	958,770	0
OPT-13/A/52042/8058	Protecting Livelihood of Small Scale farmers in Qalqeliah Governorate	IRW	152,400	152,400	250,000	164%	-97,600	0
OPT-13/A/52046/5186	Emergency support to protect livestock and agricultural based livelihoods in the most vulnerable communities in the West Bank	ACF	1,331,500	1,331,500	1,331,500	100%	0	0
OPT-13/A/52116/5186	Emergency support to threatened agricultural livelihoods in the Gaza Strip through the distribution of alternative backyard production units	ACF	1,324,763	1,324,763	1,324,763	100%	0	0
OPT-13/A/52135/R/6079	An emergency response to Protect small-scale farmers' endangered livelihoods in eastern Rafah and Khanyounis	SC	321,000	250,000	248,469	99%	1,531	0
OPT-13/A/52165/R/5574	Urgent Intervention for Supporting Food Security Resilience for Female Headed & Food Insecure Households in Gaza	SCC	550,000	915,000	0	0%	915,000	0
OPT-13/A/52183/6861	Improvement of Economic Condition & Food Security in Rural Areas	Secours Islamique	726,212	726,212	0	0%	726,212	0
OPT-13/A/52194/8700	Emergency support to protect the production capacities for the most vulnerable farmers in the southern part of west bank.	LRC	259,643	259,643	0	0%	259,643	0
OPT-13/A/52200/8700	Improving the efficiency of agricultural water use through the rehabilitation of agricultural springs in Taffuh – Hebron Governorate	LRC	238,160	238,160	0	0%	238,160	0
OPT-13/A/52202/5964	Improving Household Food Security in Gaza through Provision of Livestock and Training	IOCC	1,268,458	1,268,458	0	0%	1,268,458	0
OPT-13/A/52205/5574	Agro emergency support for poor and needy women headed households in herding and rural communities affected by occupation practices and restrictions. (ASPHR)	SCC	400,000	400,000	0	0%	400,000	0
OPT-13/A/52206/5645	Emergency assistance for women, breeders and farmers from vulnerable households in the West Bank and Gaza strip	CARE	2,704,800	2,704,800	0	0%	2,704,800	2,417,795

OPT-13/A/52233/R/123	Quick impact emergency interventions to protect the endangered livelihoods of poor and small-scale farmers in Area C, the Seam Zone and Gaza Strip against external shocks	FAO	1,960,315	3,987,500	260,756	7%	3,726,744	0
OPT-13/A/52258/14879	Enhance access to land property and livelihoods of small scale farmers and their families in the Access Restricted Areas (ARAs) in Middle and Southern Gaza Strip	PU-AMI	177,839	177,839	0	0%	177,839	0
OPT-13/A/58952/R/6458	ERF Funded Project - Emergency Support to Households with Damaged or Destroyed Livelihoods as a result of the January Winter Storm	ACTED	0	250,000	250,000	100%	0	0
OPT-13/A/58953/R/16064	ERF Funded Project - Restoration Greenhouses Devastated by Storms	Al Nakheel	0	192,000	192,000	100%	0	0
OPT-13/A/58954/R/8359	ERF Funded Project - An Emergency Support and Rehabilitation of Damaged Greenhouses Due to the Recent Storm in Rafah Governorate	PCOA	0	246,303	246,303	100%	0	0
OPT-13/A/58956/R/7536	ERF Funded Project - Immediate respond for farmers in Gaza strip after the storm 6-10 January 2013	PHG	0	159,250	159,250	100%	0	0
Sub total for Agriculture			28,234,594	32,605,732	15,189,059	47%	17,416,673	2,417,795

Coordination and support services

OPT-13/CSS/52027/R/119	Strengthening Humanitarian Coordination and Advocacy in the occupied Palestinian territory	OCHA	7,555,501	7,555,401	5,515,451	73%	2,039,950	0
OPT-13/CSS/52066/5593	Emergency Management and Coordination Capacity	UNRWA	12,560,409	12,560,409	14,154,921	113%	-1,594,512	0
OPT-13/CSS/52156/6458	Emergency Shelter Sector Coordination in the West Bank	ACTED	145,349	145,349	0	0%	145,349	0
OPT-13/CSS/52187/R/123	Strengthening the food security coordination platform in the occupied Palestinian territory (oPt)	FAO	400,000	400,000	0	0%	400,000	0
OPT-13/CSS/52187/R/5593	Strengthening the food security coordination platform in the occupied Palestinian territory (oPt)	UNRWA	0	0	0	0%	0	0
OPT-13/CSS/52187/R/561	Strengthening the food security coordination platform in the occupied Palestinian territory (oPt)	WFP	300,000	300,000	587,744	196%	-287,744	0
OPT-13/CSS/57601/R/14812	Engendering Humanitarian Action in Gaza	UN Women	0	334,268	0	0%	334,268	0
Sub total for Coordination and support services			20,961,259	21,295,427	20,258,116	95%	1,037,311	0

Economic recovery and infrastructure

OPT-13/ER/51873/5167	Improving the food insecurity and the protection of the vulnerable households of the northern districts of West Bank and Gaza Strip	COOPI	2,354,000	2,354,000	1,043,025	44%	1,310,975	0
OPT-13/ER/51969/5593	Providing short-term employment opportunities to enable food insecure and protection-threatened refugee households in the West Bank to meet their basic needs	UNRWA	21,405,449	21,405,449	22,662,089	106%	-1,256,640	0
OPT-13/ER/52023/5593	Emergency Job Creation in Gaza	UNRWA	39,611,583	39,611,583	8,804,943	22%	30,806,640	0
OPT-13/ER/52051/5186	Support to food insecure rural households through emergency Cash Based Intervention in the West Bank	ACF	737,000	737,000	0	0%	737,000	0
OPT-13/ER/52054/1171	Together We Stand. Strengthened life skills, positive community participation and psycho-social support for Palestinian youth (15 to 24 years).	UNFPA	707,270	707,270	707,270	100%	0	0
OPT-13/ER/52163/R/5120	Livelihoods support for the vulnerable urban and peri-urban population in the Gaza Strip through Cash for Work and Unconditional Cash Transfers	OXFAM GB	1,580,700	1,580,700	1,803,200	114%	-222,500	0
OPT-13/ER/52167/8058	Emergency Cash-for-Work employment for recent graduates in Gaza Strip	IRW	1,300,000	1,300,000	1,518,142	117%	-218,142	0
OPT-13/ER/52204/5186	Protection of food insecure households in 3 governorates of the Gaza Strip through emergency Cash Based Intervention (Khan Yunis, Rafah and Middle Area).	ACF	1,003,788	1,003,788	0	0%	1,003,788	0
OPT-13/ER/52265/14879	Emergency cash assistance support to food insecure households affected by protection threats in the northern West Bank and Southern Gaza Strip	PU-AMI	1,782,110	1,782,110	1,694,915	95%	87,195	0
Sub total for Economic recovery and infrastructure			70,481,900	70,481,900	38,233,584	54%	32,248,316	0

Education

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OPT-13/E/51865/5167	Ensuring access to safe and protective education for vulnerable communities in the Northern West Bank	COOPI	438,700	438,700	0	0%	438,700	0
OPT-13/E/51894/5816	Improving infrastructures and hygienic/ sanitation conditions of schools in the Jericho Governorate, and surrounding areas, in particular C area (oPt)	CISP	358,928	358,928	0	0%	358,928	0
OPT-13/E/51938/5103	Protecting education from attack	UNESCO	631,000	631,000	0	0%	631,000	0
OPT-13/E/51966/15641	Participatory emergency preparedness planning and immediate protective responses to emergencies in the delivery of educational materials and services to Palestinian children and youth in East Jerusalem	CCPRJ	240,450	240,450	0	0%	240,450	0
OPT-13/E/52000/5593	Emergency Education for Palestine refugees in Gaza	UNRWA	6,715,500	6,715,500	3,357,707	50%	3,357,793	0
OPT-13/E/52016/R/6079	Education in Emergencies: Strengthening the protection of children in highly vulnerable schools in the oPt	SC	866,200	1,498,000	963,825	64%	534,175	0
OPT-13/E/52022/R/5125	Children in Gaza and the West Bank with learning difficulties have their right to quality education fulfilled.	NPA	800,000	1,194,665	854,555	72%	340,110	0
OPT-13/E/52063/R/6405	Conflict escalation response: Kindergarten as entry point for community based reaction	TdH - IT	424,000	540,900	0	0%	540,900	0
OPT-13/E/52158/R/6344	We Can! An emergency program to improve protective school environments through promotion of non-violent schools and psycho-social support	PAH	425,230	114,000	76,650	67%	37,350	0
OPT-13/E/52172/8364	Safe Learning Environment for Children in Marginalized West Bank locations	TCC	126,200	126,200	0	0%	126,200	0
OPT-13/E/52188/8566	Supporting the right to safe education and psychosocial support to the children of Gaza	WA	450,000	450,000	0	0%	450,000	0
OPT-13/E/52239/124	Protected and safe access to schools as an emergency response for vulnerable communities in the oPt	UNICEF	538,004	538,004	538,004	100%	0	0
OPT-13/E/52240/124	Ensuring conflict affected schools provide a child-friendly learning environment	UNICEF	1,345,010	1,345,010	1,345,010	100%	0	0
OPT-13/E/52241/124	Safe Transport: Humanitarian access to school as an emergency response for children in vulnerable areas of the West Bank	UNICEF	391,796	391,796	0	0%	391,796	0
OPT-13/E/52242/R/124	Providing and restoring education in contexts of sudden onset emergencies and the restrictions of protracted occupation	UNICEF	901,682	2,103,926	274,914	13%	1,829,012	0
OPT-13/E/52245/R/124	Safe alternative learning opportunities for adolescent boys and girls in vulnerable areas	UNICEF	1,367,551	2,269,233	103,399	5%	2,165,834	0
OPT-13/E/52290/5179	Safe and Healing Classrooms in East Jerusalem	IRC	247,000	247,000	0	0%	247,000	0
OPT-13/E/52291/5179	Safe and Healing Classrooms in Hebron District	IRC	219,500	219,500	0	0%	219,500	0
OPT-13/E/52294/6493	Psychosocial support to children in marginalized areas through sport and play	Right to Play	415,535	415,535	40,795	10%	374,740	0
OPT-13/E/52296/R/15630	Dagiga primary school rehabilitation	VDT	103,700	103,700	90,000	87%	13,700	0
OPT-13/E/52297/R/15630	A kindergarten for AR Ramadin al Janubi	VDT	149,140	149,140	0	0%	149,140	0
OPT-13/E/52298/R/15630	A primary school for AR Ramadin al Janubi	VDT	150,405	150,405	151,744	101%	-1,339	0
OPT-13/E/52356/6079	Education Cluster Coordination	SC	288,900	288,900	288,900	100%	0	0
OPT-13/E/57727/R/5834	Access to Supportive and Protective Services for Gaza Children	NRC	0	1,570,000	126,300	8%	1,443,700	0
OPT-13/E/58441/R/6405	Post military operation support to children aged 3 to 6 years attending unregistered kindergartens (KGs) in West Gaza.	TdH - IT	0	307,600	0	0%	307,600	0
Sub total for Education			17,594,431	22,408,092	8,211,803	37%	14,196,289	0

Food

OPT-13/F/51916/5645	Reducing Food Insecurity and protection of Livelihoods through Fresh Food Assistance to Vulnerable Households in the Gaza Strip	CARE	3,000,000	3,000,000	0	0%	3,000,000	0
OPT-13/F/52033/5593	Emergency Food Assistance in Gaza	UNRWA	74,703,000	74,703,000	70,365,399	94%	4,337,601	0
OPT-13/F/52055/R/561	Emergency food assistance to the non-refugee population in the Gaza Strip EMOP 200298	WFP	44,347,588	44,347,588	33,050,296	75%	11,297,292	10,638,298
OPT-13/F/52074/R/561	Targeted Food Assistance to Support Destitute and Marginalized Groups and Enhance Livelihoods in the West Bank PRRO 200037	WFP	37,517,790	37,517,790	23,398,240	62%	14,119,550	0

OPT-13/F/52215/5536	Promoting food security for vulnerable older women and men (60 years old and over) and their families	HelpAge International	483,876	483,876	444,079	92%	39,797	0
Sub total for Food			160,052,254	160,052,254	127,258,014	80%	32,794,240	10,638,298

Health

OPT-13/H/51858/5328	Providing Psychosocial Support for Children in N. Gaza (Jabalia, Bet Lahiya & Bet Hanoun)	ACT/DCA	340,000	340,000	192,730	57%	147,270	0
OPT-13/H/51870/5645	Emergency health and nutrition assistance to people living in communities whose rights are inadequately protected in the oPt	CARE	1,584,000	1,584,000	1,303,781	82%	280,219	0
OPT-13/H/51907/5536	Access to quality health care for OLDER women and men 60 YEARS and OVER, on community and health facility level	HelpAge International	357,786	357,786	0	0%	357,786	0
OPT-13/H/51970/5593	Community Mental Health and Psychosocial Support Project in the West Bank	UNRWA	342,664	342,664	199,144	58%	143,520	0
OPT-13/H/51971/5593	Access to primary health care for vulnerable refugees in the West Bank	UNRWA	2,759,083	2,759,083	984,176	36%	1,774,907	0
OPT-13/H/51972/5528	Improving access of essential health services and protection of vulnerable communities in the West Bank and the provision of medications to the Gaza Strip.	Medico International	944,156	944,156	1,148,954	122%	-204,798	0
OPT-13/H/52004/R/5593	Community Mental Health Programme in Gaza	UNRWA	3,500,940	4,650,047	4,770,809	103%	-120,762	0
OPT-13/H/52011/R/5593	Emergency Health Program in Gaza	UNRWA	1,776,000	2,187,971	1,223,003	56%	964,968	0
OPT-13/H/52030/15636	Ensuring the provision of Life saving health services in Gaza Strip	UHCW	425,384	425,384	0	0%	425,384	0
OPT-13/H/52035/1171	Life-saving continuum of obstetric and newborn care in the Gaza Strip	UNFPA	369,150	369,150	0	0%	369,150	0
OPT-13/H/52035/5893	Life-saving continuum of obstetric and newborn care in the Gaza Strip	MAP	187,250	187,250	0	0%	187,250	0
OPT-13/H/52041/14267	Sustaining quality eye care services for Palestinian people living in marginalized areas in the West Bank localities.	SJEH	313,000	313,000	0	0%	313,000	0
OPT-13/H/52059/R/5349	Improving access of children with disabilities to quality multidisciplinary rehabilitation services in the Gaza Strip	HI	489,000	568,000	0	0%	568,000	0
OPT-13/H/52117/122	Strengthening health coordination and health rights advocacy in the oPt	WHO	823,900	823,900	1,340,526	163%	-516,626	0
OPT-13/H/52122/6079	Improve Access to Essential Healthcare Services and Emergency Intervention for the Poorest Children and Their Families in the Gaza strip.	SC	426,502	426,502	0	0%	426,502	0
OPT-13/H/52132/5328	Humanitarian Emergency Response for Combating Malnutrition in under five year old children in The Gaza Strip	ACT/DCA	700,000	700,000	711,617	102%	-11,617	0
OPT-13/H/52157/1171	Essential life-saving reproductive health (RH) commodities for reduced maternal and neo-natal mortality and morbidity in the Gaza Strip	UNFPA	2,166,750	2,166,750	0	0%	2,166,750	0
OPT-13/H/52196/5893	Supporting the protection of vulnerable Bedouin population of the Jordan Valley	MAP	294,357	294,357	0	0%	294,357	0
OPT-13/H/52201/5893	Provision of Primary Trauma Training and Community Based non medic training in high risk communities in West Bank and Gaza Strip.	MAP	146,055	146,055	0	0%	146,055	0
OPT-13/H/52222/124	Access to neonatal care in vulnerable communities	UNICEF	1,683,141	1,683,141	1,683,141	100%	0	0
OPT-13/H/57487/R/8772	Emergency preparedness in the Middle Area, Gaza strip	MDM France	0	466,752	575,916	123%	-109,164	0
OPT-13/H/57530/R/122	Procurement of pharmaceuticals for the Palestinian MoH	WHO	0	5,178,800	2,405,096	46%	2,773,704	0
OPT-13/H/57542/R/8817	Crisis intervention	GCMHP	0	611,306	184,312	30%	426,994	0
Sub total for Health			19,629,118	27,526,054	16,723,205	61%	10,802,849	0

Mine action

OPT-13/MA/51826/R/5116	UNMAS Explosive remnants of war risk management in Gaza	UNMAS	476,301	738,644	325,945	44%	412,699	0
OPT-13/MA/51826/R/5767	UNMAS Explosive remnants of war risk management in Gaza	UNOPS	0	303,843	303,708	100%	135	0
OPT-13/MA/52044/5593	UXO and Explosive Remnants of War Education in UNRWA schools in Gaza	UNRWA	55,500	55,500	0	0%	55,500	0
OPT-13/MA/52238/124	Saving Lives of Children and Families through UXO and Mine Risk Education in oPt	UNICEF	736,375	736,375	0	0%	736,375	0
Sub total for Mine action			1,268,176	1,834,362	629,653	34%	1,204,709	0

Protection/Human rights/Rule of law									
OPT-13/P-HR-RL/51889/5834	Information, Counselling and Legal Assistance (ICLA) for increased protection and access to justice for Palestinians affected by forced displacement in the oPt	NRC	6,500,000	6,500,000	10,016,440	154%	-3,516,440	0	
OPT-13/P-HR-RL/51936/5025	Protection Cluster Lead Support	OHCHR	567,744	567,744	312,925	55%	254,819	0	
OPT-13/P-HR-RL/51937/5186	Preventing demolitions and displacement through strengthened community preparedness	ACF	626,000	626,000	0	0%	626,000	0	
OPT-13/P-HR-RL/51942/R/14900	Child accompaniment and Protection Programme in oPt	CPT	261,048	261,048	261,048	100%	0	0	
OPT-13/P-HR-RL/51952/5593	Emergency Operations Support Officer Programme (West Bank)	UNRWA	2,893,651	2,893,651	1,623,822	56%	1,269,829	0	
OPT-13/P-HR-RL/51956/5593	Protection of Palestine Refugees Affected by the Occupation and Forced Displacement in the West Bank	UNRWA	1,034,162	1,034,162	804,630	78%	229,532	0	
OPT-13/P-HR-RL/52001/14401	Emergency House Renovations for Endangered Communities	MDC	325,000	325,000	247,725	76%	77,275	0	
OPT-13/P-HR-RL/52017/5593	Operations Support Officer Programme in Gaza	UNRWA	1,998,000	1,998,000	1,992,535	100%	5,465	0	
OPT-13/P-HR-RL/52028/1171	Increased protection of women and vulnerable groups in disadvantaged West Bank and Gaza communities from violence through (1) monitoring and reporting rights violations and protection concerns and (2) referring to psychosocial and legal counseling	UNFPA	218,280	218,280	0	0%	218,280	0	
OPT-13/P-HR-RL/52043/8772	To contribute to the protection of the Palestinian communities most exposed to violence in the northern West Bank- oPts.	MDM France	708,895	708,895	163,613	23%	545,282	0	
OPT-13/P-HR-RL/52107/5181	Addressing the denial of equal residency rights faced by Palestinians in the West Bank: Proposal for a 'handbook' and a survey on residency rights	DRC	158,568	158,568	0	0%	158,568	0	
OPT-13/P-HR-RL/52131/6079	Child Rights at the Centre - Enhancing National Capacities to Monitor, Document, and Report on Child Rights Issues in the oPt	SC	220,000	220,000	0	0%	220,000	0	
OPT-13/P-HR-RL/52136/8814	Challenging Systematic Denial of Jerusalem Residency and Social Rights	HaMoked	310,000	310,000	195,300	63%	114,700	0	
OPT-13/P-HR-RL/52150/14917	Access to Justice for Palestinians in West Bank Area C	Yesh Din	146,000	146,000	0	0%	146,000	0	
OPT-13/P-HR-RL/52154/8366	Ecumenical Accompaniment Programme in Palestine and Israel (EAPPI)	SEAPPI	1,873,403	1,873,403	222,673	12%	1,650,730	0	
OPT-13/P-HR-RL/52161/6079	(MHPSS) Rehabilitation of the Palestinian Ex detainee Children in the West Bank	SC	734,927	734,927	782,269	106%	-47,342	0	
OPT-13/P-HR-RL/52170/12948	Providing emergency legal aid for the Palestinian detainee children in East Jerusalem	Al-Maqdese (MSD)	114,500	114,500	0	0%	114,500	0	
OPT-13/P-HR-RL/52173/8835	Continuing to Engage with the Israeli Public, Israeli Duty Bearers and the International Community on Human Rights Protection in the Occupied Palestinian Territories	BTselem	277,028	277,028	0	0%	277,028	0	
OPT-13/P-HR-RL/52182/5834	Emergency response to new displacement related shelter/NFI needs in Gaza Strip	NRC	239,000	239,000	0	0%	239,000	0	
OPT-13/P-HR-RL/52192/8808	Field Work - Enhancement of access, protection and monitoring of UN CAT Violations	PCATI	83,500	83,500	0	0%	83,500	0	
OPT-13/P-HR-RL/52212/7634	Increase respect for international humanitarian law	ACT/Diakonia, Sweden	1,853,571	1,853,571	945,140	51%	908,431	0	
OPT-13/P-HR-RL/52218/R/6458	Emergency Support to Households at Risk of Displacement in the West Bank (including East Jerusalem)	ACTED	5,762,804	2,661,434	1,249,206	47%	1,412,228	0	
OPT-13/P-HR-RL/52232/124	Informing emergency programmatic and advocacy response through documentation of child rights violations	UNICEF	500,000	500,000	500,000	100%	0	0	
OPT-13/P-HR-RL/52236/R/124	(MHPSS) Direct psychosocial care and support to children with acute distress levels and their caregivers through emergency teams	UNICEF	1,803,365	3,606,721	3,599,286	100%	7,435	0	
OPT-13/P-HR-RL/52237/R/124	Support to community-based child protection mechanisms, Family Centres, to provide humanitarian protection services to conflict-affected children and their families in Gaza	UNICEF	901,682	2,705,047	622,695	23%	2,082,352	0	
OPT-13/P-HR-RL/52263/14879	Emergency support to prevent loss of livelihoods of vulnerable Palestinian communities directly affected by protection threats in the Northern West Bank and the Southern Gaza Strip	PU-AMI	574,725	574,725	0	0%	574,725	0	

OPT-13/P-HR-RL/52289/5179	Providing Access to Immediate, Life-Saving Clinical Care to Survivors of Sexual Violence in Palestinian Refugee Camps	IRC	600,625	600,625	0	0%	600,625	0
OPT-13/P-HR-RL/52293/8365	A Comprehensive Protection Response to forced displacement and population transfer, Phase II	BADIL	279,200	279,200	279,000	100%	200	0
OPT-13/P-HR-RL/57496/R/776	Cash assistance and shelter repair for non-refugee families affected during the escalation in November 2012	UNDP	0	1,000,000	500,000	50%	500,000	0
OPT-13/P-HR-RL/57498/R/13121	Providing psychosocial care through Mind-Body Medicine Skills to children, adolescents, and adults affected by the war and their caregivers	CMBM	0	454,750	0	0%	454,750	0
OPT-13/P-HR-RL/57533/R/5767	Provision of legal assistance to Gazans seeking accountability and/or redress following Operation Pillar of Defence	UNOPS	0	327,088	327,088	100%	0	0
OPT-13/P-HR-RL/57538/R/5160	Enhancing Mental Health, Psychosocial Support, and Protection Services for Conflict-Affected Populations in Gaza	IMC	0	998,928	0	0%	998,928	0
OPT-13/P-HR-RL/57558/R/776	Removal and Disposal of Rubble Generated as a result of Latest Escalation in Gaza in November 2012	UNDP	0	649,682	649,683	100%	-1	0
OPT-13/P-HR-RL/57565/R/15640	Am i child	FAFD	0	34,384	0	0%	34,384	0
OPT-13/P-HR-RL/58758/R/5179	Safe and Healing Learning Spaces in the Gaza Strip	IRC	0	303,058	0	0%	303,058	0
OPT-13/P-HR-RL/58957/R/14588	ERF Funded Project -Psychological support for women displaced after the Israeli aggression on Gaza	AISHA	0	173,340	173,340	100%	0	0
OPT-13/P-HR-RL/58958/R/14858	ERF Funded Project - Psychosocial support for Gazan youth, women and children after the 2012 Israeli hostilities in Gaza	PADR	0	118,684	118,684	100%	0	0
OPT-13/P-HR-RL/58959/R/12910	ERF Funded Project - Psychosocial support for the 2012 Israeli offensive on Traumatized people with Disabilities and their families in Gaza Strip	NSR	0	171,193	171,193	100%	0	0
OPT-13/P-HR-RL/58960/R/14879	ERF Funded Project - Emergency assistance to the most affected people after the Eight days war in Access Restricted Areas (ARA)	PU-AMI	0	91,733	91,733	100%	0	0
Sub total for Protection/Human rights/Rule of law			31,565,678	36,393,869	25,850,028	71%	10,543,841	0

Sector not yet specified

OPT-13/SNYS/52144/8487	Humanitarian Response Fund for oPt projected needs \$5 million (the figure shown for 'funding' is the unallocated balance of the fund)	ERF (OCHA)	0	0	7,535,401	0%	-7,535,401	383,142
OPT-13/SNYS/57783/R/5593	to be allocated	UNRWA	0	0	115	0%	-115	0
OPT-13/SNYS/58002/R/124	to be allocated	UNICEF	0	0	0	0%	0	0
Sub total for Sector not yet specified			0	0	7,535,516	0%	-7,535,516	383,142

Shelter and non-food items

OPT-13/S-NF/52039/R/5593	Temporary Shelter and Shelter Repair in Gaza	UNRWA	6,660,000	8,785,288	1,968,832	22%	6,816,456	0
OPT-13/S-NF/52174/7039	Ensure linkages between emergency response and planning through a Shelter/ Planning Officer	UN-HABITAT	149,714	149,714	0	0%	149,714	0
Sub total for Shelter and non-food items			6,809,714	8,935,002	1,968,832	22%	6,966,170	0

Water and Sanitation

OPT-13/WS/51871/5167	Access to safe sanitation services is enhanced and hygiene conditions are improved in vulnerable schools of Gaza Strip	COOPI	802,500	802,500	204,199	25%	598,301	0
OPT-13/WS/51895/5816	Protection of vulnerable herder communities in rural C areas in the West Bank: Water supply, WASH facilities and basic humanitarian relief items	CISP	845,192	845,192	0	0%	845,192	0
OPT-13/WS/51953/5593	Emergency Environmental Health for Palestine Refugees in the West Bank	UNRWA	491,122	491,122	255,409	52%	235,713	0
OPT-13/WS/51974/5186	Emergency response to improve access to water and sanitation facilities and protect vulnerable families in Yatta town through enhancing storage capacity, rehabilitation of transmission pipelines, and construction of latrines and septic tanks.	ACF	916,500	916,500	0	0%	916,500	0

OPT-13/WS/51994/6344	Improving water supply conditions and hygiene awareness in schools of Hebron District	PAH	342,378	342,378	0	0%	342,378	0
OPT-13/WS/52013/5186	To improve access to safe, reliable and affordable water for vulnerable Bedouin and refugee families receiving very poor quality water for domestic and drinking purposes in Gaza City.	ACF	497,400	497,400	0	0%	497,400	0
OPT-13/WS/52025/5186	Emergency response to improve access to safe, sufficient and affordable water and sanitation facilities for vulnerable people in area C.	ACF	1,741,550	1,741,550	0	0%	1,741,550	0
OPT-13/WS/52040/5636	Construction and rehabilitation of wastewater infrastructure in the Rafah Governorate, Gaza Strip.	GVC	490,000	490,000	0	0%	490,000	0
OPT-13/WS/52100/6344	Improvement of household sanitation by using low cost treatment unit supported by solar energy and applying reclaimed wastewater for agriculture in the ARA rural areas, Gaza	PAH	677,472	677,472	0	0%	677,472	0
OPT-13/WS/52101/6344	Improved access to water from communal cisterns for communities from Dura Municipality.	PAH	123,957	123,957	0	0%	123,957	0
OPT-13/WS/52104/6344	Access to proper water and sewage networks for Al Syifa Buffer Zone, Gaza	PAH	415,050	415,050	222,075	54%	192,975	0
OPT-13/WS/52128/5328	Water, Sanitation and Hygiene Interventions in Eastern Bethlehem	ACT/DCA	855,000	855,000	1,082,138	127%	-227,138	0
OPT-13/WS/52140/6079	Reduction of Health Risks as a result of poor sanitation in Al Shoka	SC	620,600	620,600	0	0%	620,600	0
OPT-13/WS/52151/7536	Emergency Construction of Sanitary Services in Vulnerable and Eastern Areas of Al- Bureij, Wadi Al-Salqa, Al-Maghazl and Al-Musaddar in the Gaza Strip	PHG	230,000	230,000	0	0%	230,000	0
OPT-13/WS/52169/5120	Public Health Support to Vulnerable Communities	OXFAM GB	905,000	905,000	759,494	84%	145,506	0
OPT-13/WS/52180/5120	WASH advocacy on behalf of the sector to influence Israeli policy and practice towards securing Palestinian rights and support self-governance objectives	OXFAM GB	165,000	165,000	198,224	120%	-33,224	0
OPT-13/WS/52208/7601	Enhancing access of poor and vulnerable households to the basic sanitation in Tuqu' village and the surrounding small communities in the Eastern part of the Bethlehem Governorate	ARIJ	218,000	218,000	0	0%	218,000	0
OPT-13/WS/52209/5636	WASH humanitarian response in West Bank	GVC	1,591,700	1,591,700	1,564,537	98%	27,163	0
OPT-13/WS/52213/5636		GVC	1,109,000	1,109,000	0	0%	1,109,000	0
OPT-13/WS/52225/124	Extension of waste water WASH Cluster Coordination	UNICEF	623,292	623,292	525,516	84%	97,776	0
OPT-13/WS/52226/124	Response to water needs through rehabilitation of cisterns in drought prone areas of the north West Bank	UNICEF	788,725	788,725	0	0%	788,725	0
OPT-13/WS/52227/124	Rehabilitation and upgrading of wastewater network in Al Naha'al and under Khema areas), Rafah, Gaza	UNICEF	781,458	781,458	0	0%	781,458	0
OPT-13/WS/52229/124	Household WASH facilities for vulnerable families in the Access Restricted / Border Area (AR/BA) of Gaza Strip	UNICEF	941,507	941,507	471,855	50%	469,652	0
OPT-13/WS/52230/124	Improved access to water and sanitation for remote vulnerable communities in Area C	UNICEF	946,768	946,768	0	0%	946,768	0
OPT-13/WS/52231/7601	Emergency support for poor and vulnerable households with basic water needs in vulnerable communities in the south and eastern of Bethlehem Governorate	ARIJ	220,800	220,800	0	0%	220,800	0
OPT-13/WS/52259/14879	Emergency support in Water, sanitation and Hygiene to Northern Bedouin Communities at risk of displacement and protection threats, occupied Palestinian territory (oPt)	PU-AMI	340,321	340,321	0	0%	340,321	0
OPT-13/WS/57535/R/776	Improve the Capacity of CMWU for Monitoring the Heavy Metals	UNDP	0	176,550	0	0%	176,550	0
OPT-13/WS/57549/R/124	Immediate WASH response to Gaza crisis of November 2012	UNICEF	0	1,450,206	757,798	52%	692,408	0
Sub total for Water and Sanitation			17,680,292	19,307,048	6,041,245	31%	13,265,803	0
GRAND TOTAL: USD			374,277,416	400,839,740	267,899,055	67%	132,940,685	13,439,235

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.