

**Consolidated Appeal: Djibouti Appeal 2012**

 List of appeal projects (grouped by Cluster), with funding status of each  
 Report as of 27-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">DJI-12/A/47305/123</a>	Increasing Agriculture production to combat food insecurity in Djibouti	FAO	2,650,000	2,650,000	158,801	6%	2,491,199	0
<a href="#">DJI-12/A/47350/123</a>	Sustainable increase in livestock production by reinforcing the capacity of the most vulnerable men and women in pastoral areas to prepare, prevent, mitigate and respond effectively to the effects of drought.	FAO	2,550,000	2,550,000	1,010,000	40%	1,540,000	0
<a href="#">DJI-12/A/47351/123</a>	Strengthening national food security information system for coordinated informed action and urgent access to water for nomadic and agro pastoral communities to promote food security and safeguard livelihood assets in response to the drought crisis	FAO	2,650,000	2,650,000	3,800,606	143%	-1,150,606	0
<b>Sub total for Agriculture</b>			<b>7,850,000</b>	<b>7,850,000</b>	<b>4,969,407</b>	<b>63%</b>	<b>2,880,593</b>	<b>0</b>
<b>Coordination and support services</b>								
<a href="#">DJI-12/CSS/47834/776</a>	Developing National Capacities for Drought Risk Management in Djibouti	UNDP	642,000	642,000	950,000	148%	-308,000	0
<a href="#">DJI-12/CSS/47932/R/119</a>	Strengthening Humanitarian Coordination and Advocacy in Djibouti	OCHA	194,999	194,999	0	0%	194,999	0
<b>Sub total for Coordination and support services</b>			<b>836,999</b>	<b>836,999</b>	<b>950,000</b>	<b>114%</b>	<b>-113,001</b>	<b>0</b>
<b>Economic recovery and infrastructure</b>								
<a href="#">DJI-12/ER/47829/R/776</a>	The Development of agro-pastoral systems in rural areas of Djibouti as an adaptation to climate change	UNDP	8,399,500	8,399,500	1,500,000	18%	6,899,500	0
<b>Sub total for Economic recovery and infrastructure</b>			<b>8,399,500</b>	<b>8,399,500</b>	<b>1,500,000</b>	<b>18%</b>	<b>6,899,500</b>	<b>0</b>
<b>Food</b>								
<a href="#">DJI-12/F/47821/561</a>	"Assistance to Vulnerable Groups Including Refugees" (PRRO 200293)	WFP	16,656,018	16,656,018	21,345,138	128%	-4,689,120	0
<a href="#">DJI-12/F/47826/561</a>	"Food voucher program for vulnerable poor in Djibouti city" (PRRO 200293)	WFP	2,518,229	2,518,229	1,212,708	48%	1,305,521	0
<b>Sub total for Food</b>			<b>19,174,247</b>	<b>19,174,247</b>	<b>22,557,846</b>	<b>118%</b>	<b>-3,383,599</b>	<b>0</b>
<b>Health</b>								
<a href="#">DJI-12/H/47559/124</a>	Malnutrition case management and prevention amongst children and mothers	UNICEF	4,500,000	4,500,000	933,076	21%	3,566,924	0
<a href="#">DJI-12/H/47832/R/122</a>	Reduction and mitigation of the immediate health consequences of the drought on the affected population's health	WHO	2,333,313	2,333,313	342,386	15%	1,990,927	0
<a href="#">DJI-12/H/47835/122</a>	Strengthening the synergy between health and social networks and community activities	WHO	174,785	174,785	25,648	15%	149,137	0
<a href="#">DJI-12/H/47857/1171</a>	Intensified support for pregnant women and newborns in rural areas and refugee camp	UNFPA	252,000	252,000	0	0%	252,000	0
<a href="#">DJI-12/H/47876/5271</a>	Nutritional Surveillance	ACF - France	1,343,000	1,343,000	580,475	43%	762,525	0
<a href="#">DJI-12/H/47940/122</a>	Reducing the risks and impact of infectious disease outbreaks in migrant populations	WHO	221,812	221,812	32,548	15%	189,264	0
<b>Sub total for Health</b>			<b>8,824,910</b>	<b>8,824,910</b>	<b>1,914,133</b>	<b>22%</b>	<b>6,910,777</b>	<b>0</b>
<b>Multi-sector</b>								
<a href="#">DJI-12/MS/47852/R/120</a>	Protection and multisectoral assistance for refugees, asylum seekers and mixed migrants in Djibouti	UNHCR	26,683,669	26,922,920	5,155,697	19%	21,767,223	0
<b>Sub total for Multi-sector</b>			<b>26,683,669</b>	<b>26,922,920</b>	<b>5,155,697</b>	<b>19%</b>	<b>21,767,223</b>	<b>0</b>
<b>Protection/Human rights/Rule of law</b>								

<a href="#">DJI-12/P-HR-RL/47874/R/298</a>	Improving protection of vulnerable migrants travelling to & through Djibouti	IOM	2,500,000	2,500,000	954,627	38%	1,545,373	0
<b>Sub total for Protection/Human rights/Rule of law</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>954,627</b>	<b>38%</b>	<b>1,545,373</b>	<b>0</b>

<b>Sector not yet specified</b>								
<a href="#">DJI-12/SNYS/49153/6459</a>	CERF allocation for underfunded emergencies. Funds to be allocated to specific projects.	UN Agencies	0	0	0	0%	0	0
<a href="#">DJI-12/SNYS/50808/R/124</a>	Awaiting allocation to specific projects	UNICEF	0	0	1,027,107	0%	-1,027,107	0
<b>Sub total for Sector not yet specified</b>			<b>0</b>	<b>0</b>	<b>1,027,107</b>	<b>0%</b>	<b>-1,027,107</b>	<b>0</b>

<b>Water and Sanitation</b>								
<a href="#">DJI-12/WS/47555/124</a>	WASH response in vulnerable areas	UNICEF	2,798,050	2,798,050	594,011	21%	2,204,039	0
<a href="#">DJI-12/WS/47600/5645</a>	Response to humanitarian WASH-related emergencies in Ali Sabieh district of Djibouti	CARE	803,930	803,930	600,000	75%	203,930	0
<a href="#">DJI-12/WS/47878/5271</a>	WASH response in peri-urban zones of Djibouti City	ACF - France	1,200,000	1,200,000	0	0%	1,200,000	0
<b>Sub total for Water and Sanitation</b>			<b>4,801,980</b>	<b>4,801,980</b>	<b>1,194,011</b>	<b>25%</b>	<b>3,607,969</b>	<b>0</b>

<b>GRAND TOTAL: USD</b>			<b>79,071,305</b>	<b>79,310,556</b>	<b>40,222,828</b>	<b>51%</b>	<b>39,087,728</b>	<b>0</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*