

Consolidated Appeal: Yemen Humanitarian Response Plan 2012

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
YEM-12/A/47189/6079	Strengthen food security and livelihood of vulnerable, conflict and drought affected population in Yemen	SC	1,714,000	1,714,000	1,714,000	100%	0	0
YEM-12/A/47398/R/6458	Emergency food security & livelihood support to most vulnerable crisis-affected local rural communities in Yemen	ACTED	1,000,000	1,600,000	1,016,996	64%	583,004	0
YEM-12/A/47405/5645	Supporting IDPs and Host Communities in Hajjah Governorate in WASH and Sustainable Livelihoods	CARE	603,160	603,160	0	0%	603,160	0
YEM-12/A/47532/5120	Food security and Livelihood Programme 2012	OXFAM GB	2,334,988	2,715,232	0	0%	2,715,232	0
YEM-12/A/47585/123	Emergency support and gender equity to crop production and income generation for displaced families and their host communities in Hajjah Governorate to sustain food security and for facilitating the return process	FAO	1,500,000	1,500,000	0	0%	1,500,000	0
YEM-12/A/47587/123	Emergency food production support to women in agriculture, IDPs, returnees and war-affected host families in Amran Governorate	FAO	1,500,000	1,500,000	0	0%	1,500,000	0
YEM-12/A/47589/123	Emergency support and gender equitable opportunities for crop and livestock production to IDPs, Returnees and War-affected Households in Sa'ada	FAO	3,000,000	3,000,000	0	0%	3,000,000	0
YEM-12/A/47594/123	Emergency support to farming and livestock rearing households aiming at gender equality through the provision of seeds, fertilizers, animal feeds and veterinary supplies.	FAO	1,000,000	1,000,000	0	0%	1,000,000	0
YEM-12/A/47596/123	Emergency support and gender equity to conflict affected and displaced livestock keeping families in Amran Governorate to sustain food security and for facilitating the return process	FAO	2,000,000	2,000,000	0	0%	2,000,000	0
YEM-12/A/47598/123	Emergency support and gender equity to displaced livestock-keeping families and their host communities in Hajjah Governorate to sustain food security and for facilitating the return process	FAO	1,500,000	1,500,000	0	0%	1,500,000	0
YEM-12/A/47601/123	Integrated Food Security Phase Classification in Yemen (IPC) Phase Two	FAO	500,000	500,000	0	0%	500,000	0
YEM-12/A/49891/R/5162	Taiz Emergency Food Security Program (TEFFP)	Mercy Corps	0	4,787,890	4,787,890	100%	0	0
YEM-12/A/50735/R/5120	Integrated food-security and early recovery project for Al Hodeidah	OXFAM GB	0	24,000,000	16,748,355	70%	7,251,645	0
YEM-12/A/50736/R/5120	Emergency Social Safety Net Enhancement Project	OXFAM GB	0	200,000	0	0%	200,000	0
YEM-12/A/51105/R/15347	Humanitarian Aid Arab Spring Arhab	VHI	0	187,667	0	0%	187,667	0
YEM-12/A/51106/R/15347	Humanitarian Aid for Arhab and Bani Garmoz IDP families (FOOD COMPONENT)	VHI	0	159,181	159,181	100%	0	0
YEM-12/A/51207/R/6971	Food security assistance to the most vulnerable H.H in Raimah	RI	0	809,500	0	0%	809,500	0
YEM-12/A/51604/R/14970	Food Items and Hygiene kits distribution for the affected households in Taiz	THFY	0	196,147	196,147	100%	0	0
Sub total for Agriculture			16,652,148	47,972,777	24,622,569	51%	23,350,208	0
Coordination and support services								
YEM-12/CSS/45876/776	ER Information, Advocacy, Coordination, and Preparedness Support Project	UNDP	1,134,200	1,134,200	0	0%	1,134,200	0
YEM-12/CSS/46867/13033	Strengthening of INGO coordination	YINGOF	190,400	190,400	0	0%	190,400	0
YEM-12/CSS/47415/R/561	Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Response in Sa'adah	WFP	1,638,659	1,120,758	1,284,008	115%	-163,250	0

YEM-12/CSS/47452/14970	Joint Need Assessment and Emergency response for Abyan , Hajjah , and Taiz IDPs' Proposal.	THFY	150,075	150,075	0	0%	150,075	0
YEM-12/CSS/47455/R/119	Strengthening Humanitarian Coordination and Advocacy in Yemen	OCHA	3,558,738	4,802,260	2,680,498	56%	2,121,762	0
YEM-12/CSS/47592/14970	Enhancing Yemeni NGOs capacity for preparedness, coordination and management of complex emergency.	THFY	330,000	330,000	248,354	75%	81,646	0
YEM-12/CSS/51155/R/13115	Inter-cluster GIS mapping and data management support	IMMAP	0	221,246	489,205	221%	-267,959	0
Sub total for Coordination and support services			7,002,072	7,948,939	4,702,065	59%	3,246,874	0

Economic recovery and infrastructure

YEM-12/ER/45628/R/776	Emergency Livelihoods for IDPs	UNDP	492,200	492,200	0	0%	492,200	0
YEM-12/ER/45630/776	Community-Driven Early Recovery for conflict-affected communities - Saada	UNDP	1,979,500	1,979,500	0	0%	1,979,500	0
YEM-12/ER/45700/776	Integrated Community Survival and Recovery	UNDP	7,075,000	7,075,000	0	0%	7,075,000	0
YEM-12/ER/46480/R/1171	Empower women by capacity development in conflict affected areas of Yemen	UNFPA	535,000	535,000	0	0%	535,000	0
YEM-12/ER/46585/298	Rebuilding Livelihoods in Al-Jawf Governorate to Support Early Recovery	IOM	2,001,300	2,001,300	0	0%	2,001,300	0
YEM-12/ER/47218/6579	Joint Economic and Social Support Project (Phase II)	ADRA	280,000	280,000	280,000	100%	0	0
YEM-12/ER/47404/6458	Emergency support to crisis-affected vulnerable rural and urban communities through sustaining of livelihoods and rehabilitation of small-scale infrastructure	ACTED	750,000	750,000	504,248	67%	245,752	0
YEM-12/ER/47417/5120	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	OXFAM GB	0	0	0	0%	0	0
YEM-12/ER/47417/5645	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	CARE	924,457	924,457	0	0%	924,457	0
YEM-12/ER/47417/6579	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	ADRA	0	0	0	0%	0	0
YEM-12/ER/47417/8058	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	IRW	0	0	0	0%	0	0
YEM-12/ER/47448/5645	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	CARE	25,000	25,000	0	0%	25,000	0
YEM-12/ER/47448/6579	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	ADRA	407,362	499,772	670,520	134%	-170,748	0
YEM-12/ER/47448/8058	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	IRW	407,362	407,362	506,152	124%	-98,790	0
YEM-12/ER/47479/5162	Mercy Corps - Livelihood Assistance to Communities in Aden, Lahj and Taiz	Mercy Corps	3,210,759	3,403,426	1,721,854	51%	1,681,572	0
YEM-12/ER/47505/5181	Cash-for-Work and Cash Grants for Vulnerable IDPs	DRC	996,000	996,000	0	0%	996,000	0
YEM-12/ER/47621/5660	Livelihood activities for IDPs in South Yemen	INTERMOS	161,784	161,784	372,449	230%	-210,665	0
YEM-12/ER/50738/R/5120	Food-security and early recovery support for Sa'ada (pilot project)	OXFAM GB	0	3,500,000	0	0%	3,500,000	0
YEM-12/ER/51164/R/776	Rapid Employment Generation through Cash for Work	UNDP	0	2,500,000	0	0%	2,500,000	0
YEM-12/ER/51198/R/6079	Positive Coping – building resilience to promote peace, participation and protection for Yemeni children and young people	SC	0	870,660	0	0%	870,660	0
YEM-12/ER/51371/R/776	Integrated Social Cohesion and Development	UNDP	0	4,000,500	0	0%	4,000,500	0
YEM-12/ER/51373/R/776	Small infrastructure projects for communities affected by Conflict and Political Instability	UNDP	0	2,000,000	0	0%	2,000,000	0
YEM-12/ER/51374/R/776	IDPs receive support for sustainable livelihoods opportunities	UNDP	0	1,000,000	0	0%	1,000,000	0
YEM-12/ER/51393/R/776	Support to Elimination of landmines/ERW threats in the Northern and Southern areas of governorates	UNDP	0	4,777,550	250,000	5%	4,527,550	0
YEM-12/ER/51405/R/776	Joint core capacity building project	UNDP	0	2,927,000	0	0%	2,927,000	0
YEM-12/ER/51605/R/776	Improving urgent access to primary healthcare for the populations of Bani Saad (Al-Dhahir), Al-Husamah (Al-Dahir), and Baqim areas in Sa'ada governorate.	UNDP	0	146,712	123,459	84%	23,253	0
Sub total for Economic recovery and infrastructure			19,245,724	41,253,223	4,428,682	11%	36,824,541	0

Education

Education								
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YEM-12/E/46611/R/6079	Education in Emergencies	SC	2,166,000	2,746,000	1,306,917	48%	1,439,083	0
YEM-12/E/47412/5645	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	CARE	200,979	200,979	0	0%	200,979	0
YEM-12/E/47412/6079	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	SC	1,004,897	1,004,897	0	0%	1,004,897	0
YEM-12/E/47426/5645	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	CARE	1,133,319	1,133,319	0	0%	1,133,319	0
YEM-12/E/47426/6079	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	SC	0	0	0	0%	0	0
YEM-12/E/47427/5645	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	CARE	1,108,000	1,108,000	0	0%	1,108,000	0
YEM-12/E/47427/6079	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	SC	0	0	0	0%	0	0
YEM-12/E/47619/R/124	WITHDRAWN - Facilitate Access to Basic Education for IDPs and vulnerable children in northern governorates	UNICEF	2,134,946	0	0	0%	0	0
YEM-12/E/47627/R/124	WITHDRAWN - Improved access to, and retention in, quality education for conflict affected boys and girls in southern Yemen (replaced with YEM-12/E/51382/R)	UNICEF	2,351,935	0	0	0%	0	0
YEM-12/E/47634/R/124	WITHDRAWN - Access to Basic Education for conflict affected and vulnerable children in center and western governorates of Yemen (replaced with YEM-12/E/51240/R)	UNICEF	2,176,882	0	0	0%	0	0
YEM-12/E/51240/R/124	Facilitate Access to Safe, Secure and Protective learning environment for 180,000 IDP and vulnerable children in conflict affected areas.	UNICEF	0	6,076,000	2,335,956	38%	3,740,044	0
YEM-12/E/51382/R/124	Improve Quality of Learning for 500,000 IDPs, marginalized and disadvantaged children	UNICEF	0	6,200,000	1,219,293	20%	4,980,707	0
Sub total for Education			12,276,958	18,469,195	4,862,166	26%	13,607,029	0

Food

YEM-12/F/47409/R/561	Emergency Food Assistance to Populations Displaced by Natural Disasters and Civil Unrest	WFP	4,681,325	4,562,071	0	0%	4,562,071	0
YEM-12/F/47410/R/561	Food for Work Assistance for Conflict Affected Persons in Northern Yemen	WFP	3,186,964	3,578,664	0	0%	3,578,664	0
YEM-12/F/47411/R/561	Emergency Food and Nutritional Support to Conflict-affected Populations in Yemen	WFP	84,237,525	94,296,128	74,964,566	79%	19,331,562	2,809,573
YEM-12/F/47413/R/561	Targeted Emergency Food Security Support for Severely Food Insecure Families	WFP	40,897,383	39,769,405	34,795,406	87%	4,973,999	0
YEM-12/F/47414/R/561	Targeted Emergency Food Security Support for Severely Food Insecure Families	WFP	4,250,092	4,138,466	0	0%	4,138,466	0
YEM-12/F/47416/R/561	Protracted Relief and Recovery Assistance for Refugees in Yemen	WFP	3,566,378	3,203,019	3,930,583	123%	-727,564	0
YEM-12/F/47581/R/6079	Improving nutritional & food security status of Vulnerable drought, conflict and political crisis affected population	SC	3,294,563	9,032,063	9,988,634	111%	-956,571	0
YEM-12/F/50534/R/5181	Fresh food voucher support to vulnerable IDPs in Aden	DRC	0	850,000	0	0%	850,000	0
Sub total for Food			144,114,230	159,429,816	123,679,189	78%	35,750,627	2,809,573

Health

YEM-12/H/44001/R/122	Support nutritional surveillance to monitor nutritional status of the population	WHO	1,765,500	1,765,500	0	0%	1,765,500	0
YEM-12/H/45259/8772	Medical and nutrition support to the conflict-affected population, Yemen	MDM France	675,405	675,405	0	0%	675,405	0
YEM-12/H/45262/8772	Medical and nutrition support to the conflict-affected population, Yemen	MDM France	280,357	280,357	0	0%	280,357	0
YEM-12/H/45283/R/6971	Improving Nutrition in Hajjah, Hodaidah, Raymah and Sa'ada Governorates through multisectoral approach	RI	1,188,100	1,808,459	0	0%	1,808,459	0
YEM-12/H/45698/R/124	Containment of childhood morbidity and mortality through mass vaccination campaigns and outreach services for vulnerable populations	UNICEF	6,527,000	7,127,000	6,450,190	91%	676,810	0
YEM-12/H/46615/122	Health cluster coordination at central and field levels for effective humanitarian action	WHO	668,750	668,750	0	0%	668,750	0
YEM-12/H/46617/122	Early detection of and timely response to control communicable disease outbreaks in IDPs, host and vulnerable communities	WHO	2,942,500	2,942,500	385,080	13%	2,557,420	0
YEM-12/H/46620/122	Mass casualty management during potential demonstrations in 2012	WHO	7,757,500	7,757,500	0	0%	7,757,500	0

YEM-12/H/46622/R/122	Delivery of essential package of life saving health care services and revitalization of health services for IDPs, host and other affected communities	WHO	17,120,000	17,377,837	4,862,229	28%	12,515,608	0
YEM-12/H/46625/122	To develop health profile of the people of Aden governorate for informed health services planning	WHO	668,750	668,750	0	0%	668,750	0
YEM-12/H/46643/298	Providing Life-Saving Health Care to Crisis Affected Populations in Al Jawf	IOM	3,108,840	3,108,840	0	0%	3,108,840	0
YEM-12/H/46644/298	Providing Life-Saving Health Care to Crisis Affected Populations in Abyan	IOM	2,388,540	2,388,540	1,087,722	46%	1,300,818	0
YEM-12/H/46654/298	Providing Life Saving Health and Psychosocial Care Services for Migrants Stranded in Haradh	IOM	998,760	998,760	338,406	34%	660,354	0
YEM-12/H/46665/6579	Mazrak III Medical Clinic□□□	ADRA	171,700	391,576	391,576	100%	0	0
YEM-12/H/46738/13062	Provide Primary Health care & Comprehensive Reproductive Health services for IDPs in conflict affected areas	YFCA	490,000	490,000	204,691	42%	285,309	0
YEM-12/H/46942/R/1171	Sexual and Reproductive Health Life Saving assistance and Family Planning for Women, Girls, Men and Boys Displaced by Conflict in the north of Yemen.	UNFPA	915,546	915,546	0	0%	915,546	0
YEM-12/H/46965/R/12940	Raising community awareness about appropriate infant and young child feeding and contributing in prevention of malnutrition among under 5 girls and boys and women in lahj and Aden	YWU	209,762	209,762	0	0%	209,762	0
YEM-12/H/46989/R/1171	Sexual and Reproductive Health Life Saving assistance and Family Planning for Women, Girls, Men and Boys Displaced by Conflict in suoth of yemen	UNFPA	436,453	436,453	264,194	61%	172,259	0
YEM-12/H/47065/122	Mass vaccination campaigns for IDPs, host and other affected communities	WHO	4,173,000	4,173,000	0	0%	4,173,000	0
YEM-12/H/47165/6079	Emergency Child focused health and nutrition response in Sa'ada, Amran and Hajjah	SC	640,115	640,115	640,115	100%	0	0
YEM-12/H/47174/R/6079	Nutrition Rapid Response Program	SC	640,115	1,999,999	1,999,999	100%	0	0
YEM-12/H/47276/R/13062	Nutrition interventions to under5 girls and boys and PLW in conflict affected area in the North	YFCA	225,000	500,000	0	0%	500,000	0
YEM-12/H/47287/R/124	Management of acute malnutrition (undernutrition) among under five girls and boys in Yemen with focus on emergency areas.	UNICEF	15,784,946	24,824,000	20,972,190	84%	3,851,810	0
YEM-12/H/47394/5271	Emergency nutritional interventions for conflict-affected population in northern governorates of Yemen	ACF - France	1,765,000	1,765,000	894,208	51%	870,792	0
YEM-12/H/47428/5645	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	CARE	2,662,964	2,662,964	0	0%	2,662,964	0
YEM-12/H/47428/6579	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	ADRA	0	0	1,400,684	0%	-1,400,684	0
YEM-12/H/47428/8058	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	IRW	0	0	297,239	0%	-297,239	0
YEM-12/H/47432/R/561	Targeted Emergency Nutrition Support to Vulnerable Groups in Yemen	WFP	30,088,057	29,196,122	13,336,172	46%	15,859,950	0
YEM-12/H/47449/R/561	Nutritional Assistance to Conflict Affected Persons in Yemen	WFP	13,155,210	13,720,093	6,341,096	46%	7,378,997	0
YEM-12/H/47481/R/298	Community-based Management of Moderate and Severe Acute Malnutrition Among Boys and Girls under Five Years Old, and Pregnant and Lactating Women in Al Jawf	IOM	1,852,515	2,155,020	289,752	13%	1,865,268	0
YEM-12/H/47482/5160	Provision of Maternal and Child Healthcare to the Most Vulnerable Populations in Sana'a Governorate	IMC	1,000,000	1,000,000	1,000,000	100%	0	0
YEM-12/H/47483/R/5160	Nutrition Assistance to Vulnerable Populations in Yemen	IMC	850,000	911,000	1,499,909	165%	-588,909	0
YEM-12/H/47540/12939	Integrated Emergency support to address malnutrition and it's underlying causes among under 5 girls and boys and PLW through nutrition interventions , Hygiene promotion and Health Education in the most vulnerable IDPs communities in Amran , Aljawf Governorates (North) & Abyan Governorate(South)	CSSW	1,270,000	1,270,000	0	0%	1,270,000	0
YEM-12/H/47607/5195	Essential Primary Health Services to vulnerable displaced and host populations in South Yemen - Al Baida, Aden, Taiz and Lahj governerates (location tbd)	MERLIN	2,834,689	2,834,689	0	0%	2,834,689	0
YEM-12/H/47617/R/5195	Community based Emergency care and support to Children and PLW (pregnant & lactating Women) with moderate and severe under nutrition in most vulnerable populations of Yemen	MERLIN	1,775,250	1,969,952	282,813	14%	1,687,139	0

YEM-12/H/50190/R/122	Child mortality reduction through a national measles/vitamin A and polio campaign	WHO	0	2,564,985	2,564,985	100%	0	0
YEM-12/H/50532/R/122	Establishment of stabilization centres (SCs) for management of severe acute malnutrition cases in vulnerable communities	WHO	0	735,000	655,308	89%	79,692	0
YEM-12/H/50536/R/5195	Essential Primary Health Services to vulnerable displaced and host populations in 3 districts in Hodeida governorate Yemen.	MERLIN	0	2,834,689	1,947,851	69%	886,838	0
YEM-12/H/51043/R/124	Containment of maternal and childhood morbidity and mortality through strengthening of the primary health care infrastructure in 15 governorates	UNICEF	0	3,500,000	134,783	4%	3,365,217	0
YEM-12/H/51224/R/5162	Emergency Nutrition Support Acutely Malnourished in Taiz	Mercy Corps	0	1,000,000	0	0%	1,000,000	0
YEM-12/H/51230/R/15347	Life-saving Community-based Management of Severe Acute Malnutrition (SAM) and Maternal and Child Health Promotion in Six Districts in Al-Hodeida and Hajjah Governorates	VHI	0	296,315	0	0%	296,315	0
YEM-12/H/51245/R/298	Community based Management of Moderate and Severe Acute Malnutrition Among Boys and Girls under Five Years Old, and Pregnant and Lactating Women in Abyan	IOM	0	1,520,925	566,844	37%	954,081	0
YEM-12/H/51286/R/6458	Improvement of community-based management, prevention and cure of acute malnutrition in Ibb, Ad-Dhalee and Raymah.	ACTED	0	500,000	0	0%	500,000	0
YEM-12/H/51692/R/122	Provision of Primary Healthcare and Life-Saving Medical Assistance to Vulnerable IDPs and Host Communities in Saadah Governorate, Yemen	WHO	0	248,775	248,775	100%	0	0
YEM-12/H/51698/R/15594	Provide life saving Therapeutic Nutrition interventions for under five girls and boys.	SOUL	0	250,008	0	0%	250,008	0
YEM-12/H/56822/R/6079	ERF funded project: Sa'ada Emergency Clinic Rehabilitation	SC	0	299,871	299,871	100%	0	0
YEM-12/H/56825/R/15347	ERF funded project: Life-saving Community-based Management of Severe Acute Malnutrition and Maternal and Child Health Promotion in 6 districts in Al-Hodeida and Hajjah	VHI	0	269,775	269,775	100%	0	0
YEM-12/H/56828/R/15594	ERF funded project: Provide life saving Therapeutic Nutrition interventions for under five girls and boys	SOUL	0	250,008	250,008	100%	0	0
Sub total for Health			127,030,324	153,903,840	69,876,465	45%	84,027,375	0

Mine action

YEM-12/MA/45626/R/776	Support to Elimination of landmines/ERW threats in the North	UNDP	2,878,300	2,878,300	931,330	32%	1,946,970	0
YEM-12/MA/47293/R/124	Mine Risk Education for conflict affected people and IDPs, including children in conflict affected areas in Yemen, including northern and southern governorates.	UNICEF	700,000	1,200,000	1,575,378	131%	-375,378	0
Sub total for Mine action			3,578,300	4,078,300	2,506,708	61%	1,571,592	0

Multi-sector

YEM-12/MS/47471/R/298	Humanitarian Assistance for Emergency Voluntary Return of Stranded Migrants Ex-Yemen	IOM	2,605,680	3,111,360	2,393,079	77%	718,281	0
YEM-12/MS/47543/R/120	Provision of International Protection and assistance to refugees and Asylum Seekers in Yemen	UNHCR	34,312,689	34,545,320	18,989,799	55%	15,555,521	0
YEM-12/MS/47666/298	Providing Life-saving Humanitarian and Protection Services for Vulnerable Migrants at Points of Arrival along the Southern and Western Coast of Yemen and in Detention Facilities	IOM	2,442,300	2,442,300	277,185	11%	2,165,115	0
YEM-12/MS/50742/R/298	Emergency Assistance to new IDPs within Abyan Governorate	IOM	0	1,902,431	1,902,431	100%	0	0
Sub total for Multi-sector			39,360,669	42,001,411	23,562,494	56%	18,438,917	0

Protection/Human rights/Rule of law

YEM-12/P-HR-RL/45875/R/1171	Improving the detection of GBV cases and the access to quality care and support through capacity building and field assessment.	UNFPA	460,100	460,100	0	0%	460,100	0
YEM-12/P-HR-RL/46145/R/1171	Protection and support of women and girls in conflict affected areas of Yemen	UNFPA	540,350	750,350	445,163	59%	305,187	0
YEM-12/P-HR-RL/46475/R/298	Providing Humanitarian Assistance and Protection to Unaccompanied and Separated Migrant Children Stranded in Haradh	IOM	1,657,635	1,657,635	335,338	20%	1,322,297	0

YEM-12/P-HR-RL/46710/6079	Establishment of community based child protection mechanism and protection of children from exploitation, abuse and violence for children and young people affected by conflict.	SC	1,807,909	1,807,909	965,470	53%	842,439	0
YEM-12/P-HR-RL/46716/13062	Medical treatment and support to the GBV-affected population in Yemen	YFCA	112,000	112,000	0	0%	112,000	0
YEM-12/P-HR-RL/47059/R/6971	Child Protection in Sa'ada and Hajjah	RI	346,554	456,554	0	0%	456,554	0
YEM-12/P-HR-RL/47269/124	Protection of unaccompanied/separated/trafficked/smuggled children in Yemen; including unaccompanied migrant children from the Horn of Africa.	UNICEF	800,000	800,000	66,667	8%	733,333	0
YEM-12/P-HR-RL/47271/124	Child Protection Sub-Cluster Preparedness and Coordination in northern, southern, western and central governorates of Yemen	UNICEF	450,000	450,000	290,000	64%	160,000	0
YEM-12/P-HR-RL/47291/124	Monitoring, reporting and advocacy to protect children from grave child rights violations in conflict/civil unrest affected areas of north, south, west and central of Yemen.	UNICEF	1,250,000	1,250,000	232,493	19%	1,017,507	0
YEM-12/P-HR-RL/47298/R/124	Protection of conflict/civil unrest affected and other vulnerable girls and boys from violence, abuse and exploitation in northern, southern, western and central governorates of Yemen	UNICEF	3,750,000	4,800,000	2,470,151	51%	2,329,849	0
YEM-12/P-HR-RL/47408/12940	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	YWU	128,000	128,000	0	0%	128,000	0
YEM-12/P-HR-RL/47408/5645	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	CARE	339,454	339,454	0	0%	339,454	0
YEM-12/P-HR-RL/47408/8058	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	IRW	300,000	300,000	0	0%	300,000	0
YEM-12/P-HR-RL/47446/5645	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	CARE	248,681	248,681	355,696	143%	-107,015	0
YEM-12/P-HR-RL/47446/8058	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	IRW	223,681	223,681	0	0%	223,681	0
YEM-12/P-HR-RL/47500/5181	Protection of Civilians from Violence and the Effects of Armed Conflict	DRC	586,000	586,000	0	0%	586,000	0
YEM-12/P-HR-RL/47503/R/120	Coordinated Protection Monitoring, Response and Reporting on the Protection Concerns of girls, boys, women and men in displacement- and conflict-affected areas in Yemen	UNHCR	7,809,515	7,809,515	0	0%	7,809,515	0
YEM-12/P-HR-RL/49865/R/5162	Psycho-Social Support for Conflict-Affected Schools in Sana'a	Mercy Corps	0	207,387	171,129	83%	36,258	0
YEM-12/P-HR-RL/51140/R/5120	Protection: Ensuring people at risk have access to emergency services	OXFAM GB	0	145,000	0	0%	145,000	0
YEM-12/P-HR-RL/51699/R/5861	Emergency Support to Urban Refugees in Sana'a	IRD	0	242,864	242,864	100%	0	0
Sub total for Protection/Human rights/Rule of law			20,809,879	22,775,130	5,574,971	24%	17,200,159	0

Safety and security of staff and operations

YEM-12/S/47399/R/5139	Security Information – Enhanced enabling security information capability	UNDSS	168,420	191,726	191,726	100%	0	0
Sub total for Safety and security of staff and operations			168,420	191,726	191,726	100%	0	0

Sector not yet specified

YEM-12/SNYS/47401/8487	Emergency Response Fund for Yemen - projected needs \$10 million (the figure shown for 'funding' is the unallocated balance of the fund)	ERF (OCHA)	0	0	5,138,058	0%	-5,138,058	0
YEM-12/SNYS/49528/R/120	To be allocated to specific project/cluster	UNHCR	0	0	5,595,008	0%	-5,595,008	0
YEM-12/SNYS/49543/R/124	Awaiting allocation to specific projects	UNICEF	0	0	3,304,998	0%	-3,304,998	0
Sub total for Sector not yet specified			0	0	14,038,064	0%	-14,038,064	0

Shelter and non-food items

YEM-12/S-NF/45285/R/6971	Improving Shelter in Conflict-Affected Governorates in the South	RI	744,909	744,909	0	0%	744,909	0
YEM-12/S-NF/46599/298	Shelter Assistance to IDPs Returning to Sa'ada	IOM	1,662,045	1,662,045	0	0%	1,662,045	0
YEM-12/S-NF/47215/6579	Yemen Contingency Plan	ADRA	950,000	950,000	1,890,966	199%	-940,966	0

YEM-12/S-NF/47255/298	Emergency Shelter and Non-Food Assistance for IDPs, Vulnerable Host Communities and Returnees in Abyan	IOM	1,484,070	1,484,070	1,302,190	88%	181,880	0
YEM-12/S-NF/47265/298	Addressing Emergency and Transitional Shelter and NFI Needs of IDPs and Conflict-Affected Communities in Al-Jawf	IOM	1,866,900	1,866,900	0	0%	1,866,900	0
YEM-12/S-NF/47476/R/120	Provision of Shelter, NFIs and CCCM Activities to IDPs and host communities in Conflict Affected Areas North, South and Central West	UNHCR	17,575,237	17,575,237	15,185,085	86%	2,390,152	0
YEM-12/S-NF/47502/R/5181	Reintegration Packages and Grants for Vulnerable IDPs/Returnees	DRC	1,530,000	1,530,000	0	0%	1,530,000	0
YEM-12/S-NF/47506/5181	Non-food household assistance and clothing for vulnerable IDP families, with a focus on female-headed HHs	DRC	995,000	995,000	0	0%	995,000	0
YEM-12/S-NF/51107/R/15347	Humanitarian Aid for Arhab and Bani Garmoz IDP families (NFI COMPONENT)	VHI	0	87,241	87,241	100%	0	0
YEM-12/S-NF/51150/R/5834	NFI, Shelter and Latrine assistance to IDPs in settlements in North and South Yemen	NRC	0	1,595,000	1,650,165	103%	-55,165	0
YEM-12/S-NF/56824/R/12939	ERF funded project: Emergency Support and Access to Humanitarian Assistance for IDPs in Abyan Governorate	CSSW	0	92,936	92,937	100%	-1	0
YEM-12/S-NF/56826/R/5834	ERF funded project: Support to the Yemen Humanitarian Response Plan by providing Time-critical NFI Assistance to IDPs	NRC	0	250,000	250,000	100%	0	0
Sub total for Shelter and non-food items			26,808,161	28,833,338	20,458,584	71%	8,374,754	0

Water and Sanitation

YEM-12/WS/46472/R/6971	Improving WASH in Lahj, Abyan, Hajjah, and Sa'ada Governorates	RI	1,021,935	1,188,235	0	0%	1,188,235	0
YEM-12/WS/46630/298	Life-Saving Assistance & Essential WASH Infrastructure Rehabilitation for IDPs and Conflict-Affected Communities in Al-Jawf	IOM	1,576,890	1,576,890	0	0%	1,576,890	0
YEM-12/WS/46655/298	Life-Saving Assistance & Essential WASH Infrastructure Rehabilitation for IDPs and Host Communities in Abyan	IOM	1,461,180	1,461,180	1,105,965	76%	355,215	0
YEM-12/WS/46897/6579	Yemen Contingency Plan	ADRA	1,100,000	1,100,000	2,143,711	195%	-1,043,711	0
YEM-12/WS/47188/R/6079	Emergency WASH for affected Yemeni Children and their care givers	SC	998,149	1,500,000	1,000,000	67%	500,000	0
YEM-12/WS/47270/12940	No outbreak of water sanitation related diseases in amongst IDPs' families living in 8schools within Lahj Governorate	YWU	111,067	111,067	0	0%	111,067	0
YEM-12/WS/47339/5645	Supporting IDPs and Host Communities in Hajjah Governorate in WASH and Sustainable Livelihoods	CARE	621,839	621,839	0	0%	621,839	0
YEM-12/WS/47376/122	Provision of WASH in health facilities in the war affected areas	WHO	1,616,000	1,616,000	0	0%	1,616,000	0
YEM-12/WS/47382/122	Water quality monitoring in the affected areas	WHO	570,000	570,000	0	0%	570,000	0
YEM-12/WS/47385/R/6458	Emergency improvement of WASH environment in crisis affected communities of Yemen	ACTED	1,000,000	1,600,000	1,070,464	67%	529,536	0
YEM-12/WS/47397/5271	Emergency Water, Sanitation, and Hygiene Interventions for IDPs and host communities in northern governorates of Yemen	ACF - France	500,000	500,000	0	0%	500,000	0
YEM-12/WS/47406/5120	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	OXFAM GB	600,000	600,000	237,573	40%	362,427	0
YEM-12/WS/47406/5645	Integrated Emergency Response Programme for Yemen 2011 - 2012 (Consortium)	CARE	834,206	834,206	0	0%	834,206	0
YEM-12/WS/47424/5120	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	OXFAM GB	692,500	692,500	2,142,029	309%	-1,449,529	0
YEM-12/WS/47424/5645	Phase 3: Integrated Emergency Response Programme for Yemen 2011 - 2013 (Consortium)	CARE	834,206	834,206	1,164,343	140%	-330,137	0
YEM-12/WS/47484/R/5160	WASH Assistance to Vulnerable Populations in Yemen	IMC	600,000	600,000	600,000	100%	0	0
YEM-12/WS/47530/124	WASH cluster coordination, assessment, preparedness and capacity building	UNICEF	723,183	723,183	750,000	104%	-26,817	0
YEM-12/WS/47534/124	Emergency provision of WASH assistance to affected population in Sa'ada governorate	UNICEF	3,102,280	3,102,280	1,154,876	37%	1,947,404	0
YEM-12/WS/47542/R/124	Emergency provision of WASH assistance to affected population in North (excluding Sa'ada) and central governorates of Yemen	UNICEF	7,284,988	10,324,086	2,265,742	22%	8,058,344	0

YEM-12/WS/47553/R/5120	Emergency WASH response for IDPs, returnees and conflict affected population	OXFAM GB	1,385,000	8,500,000	1,618,339	19%	6,881,661	0
YEM-12/WS/47573/R/124	Emergency provision of WASH assistance to affected population in South governorates of Yemen	UNICEF	2,769,892	7,731,462	3,363,324	44%	4,368,138	0
YEM-12/WS/47578/12939	Emergency support to WASH services for IDPs in Amran, Hajja and Abyan Governorate	CSSW	688,000	688,000	0	0%	688,000	0
YEM-12/WS/49894/R/5162	Urgent Rehabilitation of Water and Sanitation System in Conflict-Affected Taiz City	Mercy Corps	0	340,140	340,140	100%	0	0
YEM-12/WS/49895/R/5162	Urgent Waste Clean-up and Management in Conflict-Affected Taiz	Mercy Corps	0	216,150	216,150	100%	0	0
YEM-12/WS/50746/R/15525	Capacity building for WASH and IWRM in Hodeida governorate	Progressio	0	672,950	248,735	37%	424,215	0
YEM-12/WS/50800/R/5861	Improved access to potable water in rural Hodeidah	IRD	0	1,026,263	997,465	97%	28,798	0
YEM-12/WS/51158/R/5162	Rehabilitate Water and Sanitation Systems with Hygiene Promotion in Aden, Taiz, and Lahj	Mercy Corps	0	2,000,000	2,943,347	147%	-943,347	0
YEM-12/WS/51178/R/122	Provision of WASH services in health facilities in war-affected areas	WHO	0	1,125,000	0	0%	1,125,000	0
YEM-12/WS/51193/R/6079	Child-Focused WASH Emergency Response in Taiz	SC	0	505,000	0	0%	505,000	0
YEM-12/WS/51196/R/6079	Child Focused WASH in Hodeida Governorate	SC	0	987,500	0	0%	987,500	0
YEM-12/WS/51216/R/5162	Humanitarian Assistance to Extremely Vulnerable Crisis Affected Communities (Taiz)	Mercy Corps	0	667,200	0	0%	667,200	0
YEM-12/WS/51304/R/5645	WASH support to IDPs and Host Communities in Hajjah and Amran Governorate	CARE	0	1,850,000	503,097	27%	1,346,903	0
YEM-12/WS/51311/R/124	Emergency WASH Project for the new IDPs	UNICEF	0	2,656,836	2,656,836	100%	0	0
YEM-12/WS/51687/R/5660	Emergency intervention on sanitation facilities in schools used by IDPs in Aden	INTERMEDIOS	0	223,000	46,710	21%	176,290	0
Sub total for Water and Sanitation			30,091,315	58,745,173	26,568,846	45%	32,176,327	0

GRAND TOTAL: USD	447,138,200	585,602,868	325,072,529	56%	260,530,339	2,809,573
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.