

Consolidated Appeal: Republic of South Sudan 2012

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
SSD-12/A/46141/R/8434	Improve food security and sustainable livelihoods for pastoralist and agro pastoralist by improving livestock health, diversifying income sources, and strengthening disease surveillance in the Eastern Equatoria State.	CDoT	300,000	200,000	0	0%	200,000	0
SSD-12/A/46142/R/123	Enhancing food security of returnees, IDPs and vulnerable host communities through the provision of appropriate production inputs, technologies and services	FAO	15,542,000	10,000,000	8,616,289	86%	1,383,711	0
SSD-12/A/46143/5157	Agricultural support to returnees and vulnerable households to reduce food in security and protect livelihoods in natural disaster and conflict affected areas.	TEARFUND	1,178,445	1,178,445	0	0%	1,178,445	0
SSD-12/A/46144/5527	Food Security and Livelihoods Development	ACT/NCA	215,070	215,070	0	0%	215,070	0
SSD-12/A/46149/120	Food Security and Livelihood Support for Returnees, IDPs and Host Communities.	UNHCR	9,918,065	9,918,065	1,850,000	19%	8,068,065	0
SSD-12/A/46162/R/14572	Integrated Agricultural Development and Livelihood Program to benefit farmers Magwi County	UNKEA	196,500	174,600	0	0%	174,600	0
SSD-12/A/46164/5834	Food Security & Livelihood Recovery in South Sudan	NRC	3,000,000	3,000,000	5,403,404	180%	-2,403,404	0
SSD-12/A/46165/R/123	Enhancing income security of returnees, IDPs, women, demobilized ex-combatants through support to market-oriented agricultural production and processing	FAO	6,100,000	3,860,000	0	0%	3,860,000	0
SSD-12/A/46170/R/8435	Food Security and Livelihood Restoration of vulnerable Households in South Sudan in Emergency Affected Areas	WVS	1,500,000	1,500,000	1,243,383	83%	256,617	0
SSD-12/A/46172/5110	Protecting Livestock Assets to Improve Food Security and Livelihoods for Vulnerable Agro-Pastoral Communities	VSF (Switzerland)	550,560	550,560	247,665	45%	302,895	0
SSD-12/A/46173/8434	Improving Household Food security of Returnees living in Urban and rural areas through diversification of household incomes sources.	CDoT	150,000	150,000	0	0%	150,000	0
SSD-12/A/46176/14005	Improving households food security & reducing malnutrition through diversified food production, preservation and utilization	ACF - USA	3,300,001	3,300,001	546,224	17%	2,753,777	0
SSD-12/A/46177/13010	Emergency food security and livelihoods support programme for stranded returnees and conflict affected IDPs in Warrap and WEBG States.	PCO	800,000	800,000	0	0%	800,000	0
SSD-12/A/46181/5825	Relieving Food Shortages while Diversifying Diets and Strengthening Livelihood Opportunities	FAR	387,810	387,810	0	0%	387,810	0
SSD-12/A/46183/5110	Supporting farm level food production for vulnerable Households	VSF (Switzerland)	300,900	300,900	0	0%	300,900	0
SSD-12/A/46185/6344	Enhancing Food Production and Seeds Multiplication in Malual-Chat, Bor Town	PAH	235,400	235,400	0	0%	235,400	0
SSD-12/A/46195/R/5587	Livestock asset protection and livelihood support program for vulnerable agro-pastoral households in Upper Nile State	VSF (Germany)	675,900	350,000	846,004	242%	-496,004	0
SSD-12/A/46198/R/14945	Provide equitable agricultural inputs to 12,500 under-served and war-ravaged households in emergency to improve food security in Ayod, Fangak and Canal Counties of Jonglei State	CMD	220,100	788,000	70,003	9%	717,997	0
SSD-12/A/46206/14927	Improving Food Security and Livelihoods conditions through Community capacity building in Bor Twic East Duk Ayod and Uror	HDC	366,000	366,000	0	0%	366,000	0
SSD-12/A/46238/5146	Community recovery for sustainable food security through crop diversification in Eastern Equatoria state	CRS	200,200	200,200	0	0%	200,200	0

SSD-12/A/46252/R/6706	Livelihood support to returnees and vulnerable host community in Northern Bahr el Ghazal State	Horn Relief	402,500	250,000	199,746	80%	50,254	0
SSD-12/A/46259/5328	Supporting environmentally sound food security and livelihoods for returnees and residents of Budi County.	ACT/DCA	350,000	350,000	0	0%	350,000	0
SSD-12/A/46272/5328	Support to fishing enterprises in Bor County.	ACT/DCA	215,833	215,833	0	0%	215,833	0
SSD-12/A/46279/5181	Increasing Productivity Among Vulnerable Households in Underserved areas of NBEG & CES	DRC	834,600	834,600	834,600	100%	0	0
SSD-12/A/46287/298	Community gardens to improve food security for the most vulnerable returnees	IOM	2,340,625	2,340,625	0	0%	2,340,625	0
SSD-12/A/46295/6579	Returnee Reintegration and Livelihood Enhancement in Jonglei and EE	ADRA	1,067,192	1,067,192	605,004	57%	462,188	0
SSD-12/A/46300/6971	Emergency and Sustainable Livelihood Support Project for Upper Nile (ESLS)	RI	996,106	996,106	951,714	96%	44,392	0
SSD-12/A/46301/5181	Promoting Farmer - Market linkages between areas of food surplus and areas of deficit and to assist vulnerable households to access it through conditional cash transfers.	DRC	662,812	662,812	662,812	100%	0	0
SSD-12/A/46316/R/8058	Enhancing resilience of the vulnerable IDPs, returnees and other groups affected by conflict in Tonj North County through improved crop production techniques and support to community based agribusiness	IRW	286,850	286,850	250,000	87%	36,850	0
SSD-12/A/46317/15059	Emergency Livelihood improvement Intervention and sustainability development - Lainya County	ERADA	112,000	112,000	0	0%	112,000	0
SSD-12/A/46322/R/7981	To Improve and sustain the living standards of the farming communities including those headed by women by assuring their Food security through Crop and Agricultural support in Northern Bahr el Ghazal state.	AMURT International	700,905	700,905	350,001	50%	350,904	0
SSD-12/A/46346/R/8905	Improving food security and livelihood of conflict-affected communities in WES	LCED	597,000	250,000	0	0%	250,000	0
SSD-12/A/46355/13021	Strengthening the capacity of the communities in Northern Bahr el Ghazal towards self-reliance in terms of food production, protecting livelihood, and reducing food security, through interventions in farming and capacity building components.	AWODA	316,360	316,360	60,000	19%	256,360	0
SSD-12/A/46359/5633	Improvement of food security and livelihoods in rural and urban areas	Solidarités	1,000,000	1,000,000	0	0%	1,000,000	0
SSD-12/A/46360/7026	Improving food availability and enhancing livelihoods of vulnerable communities of Pariang County	Mani Tese	795,000	795,000	197,838	25%	597,162	0
SSD-12/A/46370/6422	Improved animal health for household food security and income	BRAC	200,000	200,000	0	0%	200,000	0
SSD-12/A/46377/6116	Food Security and Livelihoods Support to Vulnerable Communities in Aweil North County of Northern Bahr el Ghazal State.	Samaritan's Purse	367,500	367,500	126,640	34%	240,860	0
SSD-12/A/46394/5162	Rehabilitating and Enhancing Sustainable Livelihoods	Mercy Corps	1,800,000	1,800,000	1,115,000	62%	685,000	0
SSD-12/A/46399/5059	Food Security Support for Returnees in Bahr El Ghazal	ACT/CA	500,000	500,000	0	0%	500,000	0
SSD-12/A/46402/R/6458	Emergency food support to vulnerable households through provision of food, production and diet diversification assistance	ACTED	950,000	2,047,878	2,062,692	101%	-14,814	0
SSD-12/A/46403/5926	Strengthening Emergency Food Security and Livelihoods in Unity and Western Equatoria States of South Sudan	World Relief	931,851	931,851	0	0%	931,851	0
SSD-12/A/46404/R/8769	Emergency livelihood support for communities in Eastern Equatoria	Caritas Switzerland	1,300,000	650,000	0	0%	650,000	0
SSD-12/A/46417/5654	Reintegration and Recovery support for Returnees, IDPs and Host communities whose livestock based livelihoods are at risk in Upper Nile and Jonglei states.	VSF (Belgium)	635,000	635,000	635,000	100%	0	0
SSD-12/A/46429/5587	Livelihood protection and Recovery Program for returnees and vulnerable population in Warrab state.	VSF (Germany)	455,780	455,780	200,000	44%	255,780	0
SSD-12/A/46447/13017	Food Security and Livelihoods Project	PRM	290,254	290,254	0	0%	290,254	0
SSD-12/A/46448/R/14925	Enhanced food security for the returnees, Internally displaced and host Communities in Warrap State	UDA	800,000	800,000	0	0%	800,000	0
SSD-12/A/46460/14943	Enhancing the Food production capacity of returnees, IDPs and host families in Western Equatoria State to achieve sustainable food security.	RAAH	394,685	394,685	0	0%	394,685	0

SSD-12/A/46462/6079	Emergency Food Security and Livelihoods Support Project for Pastoral and Agro-Pastoral Households in South Sudan	SC	5,920,569	5,920,569	215,062	4%	5,705,507	0
SSD-12/A/46520/123	Food Security and Livelihood Cluster Coordination Mechanism for Effective Emergency Planning and Response	FAO	1,500,000	1,500,000	608,774	41%	891,226	0
SSD-12/A/46529/5524	Support to reintegration of IDPs, returnees, and vulnerable groups in Jonglei State through provision of farming inputs to restore livelihoods	Plan	294,000	294,000	0	0%	294,000	0
SSD-12/A/46535/5006	Food Security and Livelihood Support for IDPs, Returnees, and Host Communities in Aweil North County, Northern Bahr el Ghazal	DWHH	998,641	998,641	998,641	100%	0	0
SSD-12/A/46543/6075	Agriculture Development Program Baliet and Akoka Counties in Upper Nile State	ACT/CCO	210,260	210,260	0	0%	210,260	0
SSD-12/A/46545/R/14922	Sustainable food security to save lives and protect livelihoods in emergencies and reduce food insecurity among the returnees in Aweil West County – Northern Bahr el Ghazal State Project	SPEDP	1,230,000	600,000	429,621	72%	170,379	0
SSD-12/A/46549/5645	Improving Food Security and Livelihoods of Vulnerable Returnees, IDPs and Host Communities in Twic East County, Jonglei State.	CARE	399,316	399,316	113,254	28%	286,062	0
SSD-12/A/50816/R/7998	Sustainable Agricultural and Economic Recovery for Returnees in Warrap State, Phase 2	WCDO	0	1,098,630	680,652	62%	417,978	0
SSD-12/A/50921/R/7854	Support acute vulnerable communities in South Sudan through the provision of food security services	Oxfam Intermon	0	1,412,613	902,216	64%	510,397	0
SSD-12/A/51276/R/14572	Recovery and capacity building of Nasir community to be food secure	UNKEA	0	421,000	0	0%	421,000	0
SSD-12/A/51430/R/5125	Humanitarian Food Security and Disaster Risk Reduction Response in South Sudan	NPA	0	9,653,400	1,752,890	18%	7,900,510	0
SSD-12/A/51431/R/5654	Emergency Livestock Intervention In Jonglei and Upper Nile states.	VSF (Belgium)	0	800,000	1,000,000	125%	-200,000	0
SSD-12/A/51433/R/5162	Emergency Assistance to Vulnerable Communities in Agok	Mercy Corps	0	682,000	435,680	64%	246,320	0
SSD-12/A/51434/R/123	Addressing Vulnerabilities to Food Insecurity and Livelihood Impoverishment Through Cash Transfer	FAO	0	9,600,000	0	0%	9,600,000	0
Sub total for Agriculture			74,992,590	90,316,711	34,210,809	38%	56,105,902	0

Coordination and support services

SSD-12/CSS/45608/119	Strengthening Humanitarian Coordination and Advocacy in South Sudan	OCHA	9,405,393	9,551,071	6,140,669	64%	3,410,402	0
SSD-12/CSS/45899/5157	NGO Secretariat Coordination in South Sudan	TEARFUND	1,114,799	1,114,799	0	0%	1,114,799	0
SSD-12/CSS/45928/561	United Nations Humanitarian Air Service, SO 200341 UNHAS, South Sudan	WFP	43,839,087	43,839,087	44,030,797	100%	-191,710	0
SSD-12/CSS/46051/R/561	Logistics Cluster and common services in support of Humanitarian community in South Sudan	WFP	1,539,642	14,812,596	7,970,300	54%	6,842,296	0
SSD-12/CSS/46053/R/298	Humanitarian common logistic services in the Republic of South Sudan	IOM	6,635,855	6,635,855	3,410,420	51%	3,225,435	0
SSD-12/CSS/46054/6458	Emergency spot repairs to trunk roads in Warrap state	ACTED	750,000	750,000	0	0%	750,000	0
SSD-12/CSS/46580/R/561	Provision of Emergency Data Connectivity and Security Telecommunications to the Humanitarian Community in the Republic of South Sudan	WFP	4,150,813	3,417,768	1,450,625	42%	1,967,143	129,534
SSD-12/CSS/46583/R/124	Capacity building initiative for the Government of South Sudan's Ministry of Humanitarian Affairs and Disaster Management (MHADM) and Relief and Rehabilitation Commission (RRC).	UNICEF	540,500	345,000	0	0%	345,000	0
SSD-12/CSS/46583/R/298	Capacity building initiative for the Government of South Sudan's Ministry of Humanitarian Affairs and Disaster Management (MHADM) and Relief and Rehabilitation Commission (RRC).	IOM	1,616,770	1,431,763	1,431,763	100%	0	0
SSD-12/CSS/46583/R/5157	Capacity building initiative for the Government of South Sudan's Ministry of Humanitarian Affairs and Disaster Management (MHADM) and Relief and Rehabilitation Commission (RRC).	TEARFUND	104,000	104,000	0	0%	104,000	0
SSD-12/CSS/51411/R/776	Strengthening of monitoring and reporting of humanitarian assistance in South Sudan including impact of CHF.	UNDP	0	428,000	856,000	200%	-428,000	0
Sub total for Coordination and support services			69,696,859	82,429,939	65,290,574	79%	17,139,365	129,534

Economic recovery and infrastructure									
SSD-12/ER/46254/R/7998	Productive Asset Recovery and Institutional Strengthening (PARIS)	WCDO	310,528	310,528	0	0%	310,528	0	
SSD-12/ER/46288/5181	Livelihood Re-Establishment for Returnee and Vulnerable Households in Urban and Peri-urban Areas	DRC	969,420	969,420	969,420	100%	0	0	
Sub total for Economic recovery and infrastructure			1,279,948	1,279,948	969,420	76%	310,528	0	

Education									
SSD-12/E/46058/6579	Education in Emergency for IDPs in Warrap and Western Equatoria	ADRA	1,330,088	1,330,088	376,573	28%	953,515	0	
SSD-12/E/46059/7981	Emergency Education Support for girls and vulnerable groups project – Warrap and Northern Bahr el Ghazal.	AMURT International	749,000	749,000	0	0%	749,000	0	
SSD-12/E/46061/6422	Continuing Education for emergency affected children and youth	BRAC	197,200	197,200	0	0%	197,200	0	
SSD-12/E/46062/5059	Basic Education Emergency Support in South Sudan	ACT/CA	680,000	680,000	0	0%	680,000	0	
SSD-12/E/46065/8769	Emergency Support to Education in Eastern Equatoria State	Caritas Switzerland	974,967	974,967	0	0%	974,967	0	
SSD-12/E/46066/R/14922	Access to life-saving education in Jonglei State	SPEDP	555,000	465,000	0	0%	465,000	0	
SSD-12/E/46066/R/14924	Access to life-saving education in Jonglei State	CCOSS	730,000	620,000	0	0%	620,000	0	
SSD-12/E/46068/14957	Emergency Education in Jonglei and Central Equatoria: provision of temporary learning spaces; training on life-saving messages and psychosocial support	CDAS	760,000	760,000	0	0%	760,000	0	
SSD-12/E/46070/5146	Improved learning environment in schools serving the displaced population in the Agok area.	CRS	361,886	361,886	0	0%	361,886	0	
SSD-12/E/46071/8497	Education in Emergency for Piji, Nyirol and Ulang Counties	FH	977,809	977,809	383,081	39%	594,728	0	
SSD-12/E/46072/R/14923	Integrated emergency response for education in Jonglei State	HCO	150,000	210,000	0	0%	210,000	0	
SSD-12/E/46073/6723	Education for Children affected by emergency (Mobile Response Unit; Unity & Warrap State and Emergency Preparedness and Coordination; Central Equatoria)	IBIS	732,500	732,500	0	0%	732,500	0	
SSD-12/E/46074/5660	Education for all in acute emergencies in Jonglei, Unity, Upper Nile States, Southern Sudan	INTERSOS	1,291,000	1,291,000	379,953	29%	911,047	0	
SSD-12/E/46075/5162	Provision of safe formal learning environments for conflict affected populations	Mercy Corps	1,237,500	1,237,500	1,049,031	85%	188,469	0	
SSD-12/E/46076/8452	Addressing Education in Emergencies needs in Akobo and Pigi Counties in Jonglei State and Ulang and Nasir Counties in Upper Nile State.	Nile Hope	970,000	970,000	411,543	42%	558,457	0	
SSD-12/E/46078/5834	Alternative Education for children and youth affected by emergencies in South Sudan	NRC	100,000	100,000	0	0%	100,000	0	
SSD-12/E/46079/13010	Emergency Life Saving Education Project for Stranded Returnees, IDPs and Refugees in Warrap and Western Bahr El Gazal States of South Sudan	PCO	916,000	916,000	493,549	54%	422,451	0	
SSD-12/E/46080/5524	Education in Emergency support for children and youth in Eastern and Central Equatoria States.	Plan	805,500	805,500	0	0%	805,500	0	
SSD-12/E/46084/R/6079	Ensuring the provision of education for children affected by emergencies	SC	3,203,353	1,922,012	89,083	5%	1,832,929	0	
SSD-12/E/46085/6116	Education in Emergencies for Refugees-Displaced Persons in Unity State and Greater Bahr el Ghazal	Samaritan's Purse	341,000	341,000	61,221	18%	279,779	0	
SSD-12/E/46089/7210	Provision of educational support to emergency-affected children and youth in Jonglei State	Stromme Foundation	151,585	151,585	0	0%	151,585	0	
SSD-12/E/46090/120	Increase access to the protective learning spaces and deliver life-saving messages to stranded returnees, refugees, IDPs and host communities affected by conflict and flood or other emergency.	UNHCR	1,864,200	1,864,200	947,017	51%	917,183	0	
SSD-12/E/46093/R/124	Providing coordinated and timely lifesaving education for emergency-affected girls and boys through an efficient emergency education core pipeline, establishing protective learning spaces and delivery of emergency life skills and psychosocial support	UNICEF	16,258,064	18,874,800	7,389,949	39%	11,484,851	0	
SSD-12/E/46095/6750	Protective education and psychosocial support through a Temporary Learning Space for children and young people in transit	WCH	222,500	222,500	62,189	28%	160,311	0	

SSD-12/E/46098/R/8435	Educational support for children and youth affected by acute emergencies	WVS	1,421,226	710,613	710,613	100%	0	0
SSD-12/E/46101/14935	Promoting access to protective learning for children and youths during emergencies in Pibor county, Jonglei State.	UNYMPDA	190,000	190,000	0	0%	190,000	0
SSD-12/E/46466/15049	Access to life-saving education in acute emergencies for girls and boys in Upper Nile State	SSUDA	611,000	611,000	542,890	89%	68,110	0
SSD-12/E/51202/R/14927	Provision of Life-saving Education to girls, boys and female, and Male youths in acute emergencies in Duk and Ayod Counties of Jonglet State	HDC	0	363,000	0	0%	363,000	0
SSD-12/E/51205/R/14945	Provide emergency life-saving access to education to 12,000 children and youth in conflict affected and acutely underserved communities in Ayod, Fangak and Canal Counties of Jonglei State	CMD	0	886,800	0	0%	886,800	0
SSD-12/E/51237/R/5103	Delivering life-saving messages and psychosocial support to children and youth affected by emergencies	UNESCO	0	300,000	300,000	100%	0	0
Sub total for Education			37,781,378	39,815,960	13,196,692	33%	26,619,268	0

Food

SSD-12/F/46147/R/561	Food assistance to vulnerable populations affected by conflict and natural disasters	WFP	114,596,068	313,260,995	276,814,290	88%	36,446,705	0
SSD-12/F/46152/R/8435	Life-saving Emergency Food Security & Nutrition Assistance for Vulnerable Populations in South Sudan (Withdrawn)	WVS	2,763,619	0	0	0%	0	0
SSD-12/F/46292/7998	Food for Life	WCDO	192,749	192,749	0	0%	192,749	0
Sub total for Food			117,552,436	313,453,744	276,814,290	88%	36,639,454	0

Health

SSD-12/H/46134/6579	Primary Health Care Capacity Building Project	ADRA	1,718,900	1,718,900	0	0%	1,718,900	0
SSD-12/H/46135/6579	Primary Health Care Support Project for Upper Nile and Eastern Equatoria	ADRA	1,204,624	1,204,624	0	0%	1,204,624	0
SSD-12/H/46136/8769	Reducing the negative impact of malaria and diarrheal diseases on livelihoods in endemic areas of Eastern Equatoria State.	Caritas Switzerland	380,000	380,000	337,748	89%	42,252	0
SSD-12/H/46138/5586	Increasing access to and quality of health services across seven counties of South Sudan.	ARC	5,167,544	5,167,544	1,671,524	32%	3,496,020	0
SSD-12/H/46139/6422	Health education and awareness building among marginalized communities for improved maternal and child health	BRAC	143,292	143,292	69,495	48%	73,797	0
SSD-12/H/46148/5645	Unity State Emergency PHC Project	CARE	681,392	681,392	300,000	44%	381,392	0
SSD-12/H/46151/R/6703	Risk reduction of health emergencies and expansion of frontline health services to local and neglected population in Twic County (Warrap State)	CCM	791,000	820,000	605,000	74%	215,000	0
SSD-12/H/46153/R/5157	Tearfund's Provision of Life Saving Services to Highly Vulnerable Populations suffering from Malnutrition	TEARFUND	422,850	422,850	200,000	47%	222,850	0
SSD-12/H/46155/6703	Enhancing response to health emergencies and improving essential health service delivery and referral in Greater Yirok (Lakes State)	CCM	700,000	700,000	510,000	73%	190,000	0
SSD-12/H/46155/6931	Enhancing response to health emergencies and improving essential health service delivery and referral in Greater Yirok (Lakes State)	CUAMM	600,000	600,000	0	0%	600,000	0
SSD-12/H/46161/R/14005	Treatment and Prevention of Acute Malnutrition in Warrap and Northern Bahr el Ghazal and capacity building in Lakes States	ACF - USA	4,814,000	4,814,000	3,804,403	79%	1,009,597	0
SSD-12/H/46167/8434	Maintaining access to Basic Health Care Package for Returnees and Vulnerable Communities of Eastern Equatoria State.	CDoT	1,888,550	1,888,550	650,004	34%	1,238,546	0
SSD-12/H/46169/7790	Improving nutritional status of children and pregnant and lactating women through treatment and empowerment of communities in Twic County and Agok, Warrap State and Baliet and Ulang Counties in Upper Nile State	GOAL	469,902	469,902	250,000	53%	219,902	0
SSD-12/H/46178/6579	South Sudan, Health Nutrition and Empowerment (SSHINE) Project	ADRA	10,877,701	10,877,701	1,144,612	11%	9,733,089	0
SSD-12/H/46179/R/13035	Provision of emergency nutrition services to high risks underserved, marginalised and returned areas of food insecure communities in Unity State	THESO	656,900	200,000	0	0%	200,000	0

SSD-12/H/46180/6088	Provision of gender-sensitive basic health services, health education, emergency referral and capacity development assistance in remote communities of Jonglei and Upper Nile States, South Sudan.	CMA	983,814	983,814	1,420,065	144%	-436,251	0
SSD-12/H/46182/R/5160	Expansion of nutrition interventions mitigating malnutrition in Jonglei, Upper Nile, Unity State	IMC	476,194	1,646,526	2,151,002	131%	-504,476	0
SSD-12/H/46186/R/124	Support to the Nutrition Pipeline for Emergency Therapeutic Responses in South Sudan	UNICEF	8,882,000	17,090,040	10,139,116	59%	6,950,924	0
SSD-12/H/46187/5572	Support to basic health services in Ayod county	COSV	900,000	900,000	568,082	63%	331,918	0
SSD-12/H/46189/R/5582	Preventative, Curative and Emergency Health Services in Northern Bahr El Ghazal and Jonglei States	IAS	873,917	873,917	230,000	26%	643,917	0
SSD-12/H/46193/5586	Addressing Malnutrition in Children under 5 and Pregnant and Lactating Women in Kapoeta South and East Counties	ARC	1,100,945	1,100,945	475,953	43%	624,992	0
SSD-12/H/46199/8918	Strengthening the provision of Pochalla basic health services	CRADA	850,000	850,000	0	0%	850,000	0
SSD-12/H/46200/7607	Addressing emergency nutrition needs of vulnerable groups through community based structures	Malaria Consortium	1,058,705	1,058,705	550,000	52%	508,705	0
SSD-12/H/46201/R/8452	Continued Improvement of the Standard of Basic Primary Health Care Service Delivery in Fangak, Pigi and Akobo Counties	Nile Hope	980,000	1,388,000	213,812	15%	1,174,188	0
SSD-12/H/46207/R/124	Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved Counties	UNICEF	8,792,366	9,572,794	3,179,144	33%	6,393,650	0
SSD-12/H/46209/R/15051	Emergency Health programme in Old fangak county Jonglei state "Withdrawn"	ECO	900,000	0	0	0%	0	0
SSD-12/H/46210/R/6422	Nutritional support to children, and pregnant and lactating women in Lakes state	BRAC	435,468	319,973	224,940	70%	95,033	0
SSD-12/H/46211/1171	Implementing the Minimum Initial Service Package (MISP) for Reproductive Health in Emergencies	UNFPA	1,010,000	1,010,000	998,029	99%	11,971	0
SSD-12/H/46215/5160	Strengthening basic and emergency health services in west Akobo County, Jonglei state	IMC	500,000	500,000	570,524	114%	-70,524	0
SSD-12/H/46223/5160	Provision of Maternal and Child Care in Pochalla County	IMC	500,000	500,000	664,011	133%	-164,011	0
SSD-12/H/46227/13215	Enabling provision of 24 hour emergency health services in Northern Bahr El Ghazal and Warrap states by installing solar lighting at the health facilities	PCPM	177,127	177,127	74,850	42%	102,277	0
SSD-12/H/46230/120	Provision of Health services to Returnees, IDPs and Host Community	UNHCR	5,140,054	5,140,054	0	0%	5,140,054	0
SSD-12/H/46231/8498	Integrated Nutrition interventions for children under five years and P&LW in Aweil West and North Counties in NBeG State of South Sudan	CW	1,102,552	1,102,552	1,302,652	118%	-200,100	0
SSD-12/H/46232/7790	Provision of Integrated Primary Health Care for vulnerable populations in Twic County, Warrap State; Agok, Abyei Administrative Area; Ulang and Ballet Counties in Upper Nile State	GOAL	7,703,958	7,703,958	3,198,308	42%	4,505,650	0
SSD-12/H/46240/5095	Response to nutrition emergencies across South Sudan with focused nutrition capacity development in selected states	MEDAIR	675,000	675,000	300,000	44%	375,000	0
SSD-12/H/46242/R/14572	Improving the health and nutrition status of children under 5 years and mothers of returnees, IDPs, Host Community and refugee in Nasir County	UNKEA	471,200	482,000	300,000	62%	182,000	0
SSD-12/H/46248/6971	Ensuring Emergency Primary Health Care in Mabaan County (EEPHC)	RI	507,401	507,401	400,000	79%	107,401	0
SSD-12/H/46249/5179	Basic and Emergency Primary Health Care Services in Northern Bahr el Ghazal and Unity States	IRC	4,323,518	4,323,518	3,855,205	89%	468,313	0
SSD-12/H/46250/R/5572	Response to the Malnutrition Conditions of Vulnerable Groups of Women, PLW, Men, Boys and Girls U5 and Elderly in the Ayod County	COSV	250,000	250,000	150,000	60%	100,000	0
SSD-12/H/46251/R/122	Vaccine Preventable Disease Control through Routine and Supplementary Immunization Interventions	WHO	3,707,550	4,670,550	0	0%	4,670,550	0
SSD-12/H/46251/R/124	Vaccine Preventable Disease Control through Routine and Supplementary Immunization Interventions	UNICEF	7,845,000	12,964,841	6,462,285	50%	6,502,556	0
SSD-12/H/46260/R/7998	Raja Nutritional Support Project	WCDO	370,760	370,760	0	0%	370,760	0
SSD-12/H/46262/8918	Treatment of Severe and Moderate Acute Malnutrition in emergency of children below 5 years to returnees, refugees, IDPs and residents of Pochalla County, Jonglei State	CRADA	600,000	600,000	150,000	25%	450,000	0
SSD-12/H/46263/5195	Provision and expansion of nutrition services in selected Counties of Eastern Equatoria and Jonglei States	MERLIN	1,185,075	1,185,075	525,000	44%	660,075	0

SSD-12/H/46270/13060	Duk County Continued Health Service Provision and Emergency Response Capacity	JDF	469,154	469,154	0	0%	469,154	0
SSD-12/H/46271/R/124	Delivery of minimum response package of child health services to all newly displaced and vulnerable populations in South Sudan	UNICEF	3,095,000	5,443,000	3,429,056	63%	2,013,944	0
SSD-12/H/46274/6754	Providing Quality Primary Health Care in Panyjar County (Unity State) and Rumbek Center in Mathangai Payam (Lake State)	Sign of Hope	243,000	243,000	0	0%	243,000	0
SSD-12/H/46277/R/5926	Community-based nutrition in complex humanitarian emergency project South Sudan in Unity State	World Relief	400,000	845,000	1,104,488	131%	-259,488	0
SSD-12/H/46280/8435	Improving Basic Health Services and Outreach in Emergency Affected Areas in South Sudan	WVS	1,834,412	1,834,412	2,280,314	124%	-445,902	0
SSD-12/H/46283/R/8452	Providing Emergency Nutrition Services in Pigi, Fangak & Akobo Counties (Jonglei State) and Nasir County (Upper Nile State) with Emphasis on Returnees, IDPs & High Risk Underserved Populations	Nile Hope	670,000	1,005,000	375,000	37%	630,000	0
SSD-12/H/46285/7560	Provision of Basic Health Services in Rumbek North and Rumbek East Counties, Lakes State, and Maridi County, Western Equatoria	Malteser International	1,783,000	1,783,000	272,727	15%	1,510,273	0
SSD-12/H/46297/R/6971	Integrated Emergency Nutrition Response in Mabaan, Upper Nile (IENR)	RI	438,379	663,702	300,068	45%	363,634	0
SSD-12/H/46302/R/14572	Provision of basic Primary Health Care Services to the vulnerable returnees, IDPs and host communities of Nasir & Magwi Counties	UNKEA	522,780	522,780	0	0%	522,780	0
SSD-12/H/46303/5480	Community Based Health and Emergency Preparedness Project in Mayendit and Koch Counties/ Unity State	Switzerland RC	660,000	660,000	0	0%	660,000	0
SSD-12/H/46304/8435	Emergency Response to Malnutrition Among Returnees, IDPs and Vulnerable Host Communities in South Sudan	WVS	1,860,400	1,860,400	2,139,491	115%	-279,091	0
SSD-12/H/46305/5095	Preparedness and response to health related emergencies in South Sudan and provision of basic health care to vulnerable communities in selected states of South Sudan	MEDAIR	3,690,000	3,690,000	4,720,112	128%	-1,030,112	0
SSD-12/H/46325/R/15051	Emergency Nutrition services provision in Old Fangak county Jonglei state [Withdrawn]	ECO	530,000	0	0	0%	0	0
SSD-12/H/46328/5195	Provision and expansion of community, primary and referral healthcare services in selected Counties of Eastern Equatoria and Jonglei states	MERLIN	4,417,098	4,417,098	2,377,114	54%	2,039,984	0
SSD-12/H/46329/R/6116	Emergency Nutrition Program for Vulnerable Refugees and Displaced People in Pariang County, Unity State	Samaritan's Purse	336,000	827,676	1,055,349	128%	-227,673	0
SSD-12/H/46336/R/122	Enhancing emergency preparedness and response, health cluster coordination at national, state and county level	WHO	3,413,300	3,413,300	1,402,921	41%	2,010,379	0
SSD-12/H/46345/5527	Support to the Provision of Basic Health Services in Warrap and Eastern Equatoria States	ACT/NCA	1,004,730	1,004,730	200,000	20%	804,730	0
SSD-12/H/46357/15058	HIV/AIDS Prevention, Education, Awareness, Campaign, Care Programme and Life Skills	SSYIM	60,000	60,000	0	0%	60,000	0
SSD-12/H/46367/R/122	Strengthen epidemic preparedness and response capacity in high risk areas in South Sudan	WHO	11,594,627	11,594,627	9,143,495	79%	2,451,132	0
SSD-12/H/46369/R/561	Food Assistance for Treatment and Prevention in children under 5 years, pregnant and lactating women and other vulnerable groups in priority areas of South Sudan	WFP	23,159,520	26,787,948	22,831,258	85%	3,956,690	0
SSD-12/H/46374/14571	Provision of basic health care services and improving emergency response capacity.	SUDRA	800,000	800,000	0	0%	800,000	0
SSD-12/H/46375/R/122	Strengthen the delivery of HIV/AIDS care and treatment and blood safety services "Withdrawn"	WHO	1,188,770	0	0	0%	0	0
SSD-12/H/46378/R/122	Enhancing surgical and mass casualty management capacities of hospitals in South Sudan.	WHO	865,095	865,095	399,966	46%	465,129	0
SSD-12/H/46379/5157	Tearfund's Provision of Life Saving Primary Health Care Services to Highly Vulnerable and Underserved Populations	TEARFUND	3,271,512	3,271,512	1,300,287	40%	1,971,225	0
SSD-12/H/46388/R/15830	Emergency Primary health care services in Mayendit, Koch and Mayom Counties in Unity State.	UNIDO	0	0	269,280	0%	-269,280	0
SSD-12/H/46391/R/13035	Maintaining existing provision of Basic Package of Health Services controlling communicable diseases and strengthening Emergency response capacity of Counties Health Department in Unity, Warrap, Upper Nile, Jonglei, and Eastern Equatoria States.	THESO	2,586,964	3,172,301	597,211	19%	2,575,090	0

SSD-12/H/46400/5645	Unity State Emergency Nutrition Project	CARE	400,649	400,649	300,000	75%	100,649	0
SSD-12/H/46415/R/6079	Emergency nutrition support to boys and girls under 5 and women in Akobo, Nyiroi and Kapoeta North counties, South Sudan	SC	3,740,291	3,740,291	199,995	5%	3,540,296	0
SSD-12/H/46467/298	Provision of primary health care services in WES	IOM	1,296,042	1,296,042	0	0%	1,296,042	0
SSD-12/H/47047/6079	Basic Service Provision for Health and Emergency Preparedness and Response	SC	8,116,647	8,116,647	5,792,892	71%	2,323,755	0
SSD-12/H/47091/R/15066	WITHDRAWN - Primary healthcare provision in Duk county, Jonglei state	DEFROSS	500,000	0	0	0%	0	0
SSD-12/H/51049/R/14923	Northern Jonglei emergency nutrition intervention	HCO	0	230,000	0	0%	230,000	0
SSD-12/H/51085/R/6703	Enhancing response to nutrition emergencies and improving preventive and curative nutrition service delivery and referral in Greater Yirol, Lakes State	CCM	0	273,000	352,750	129%	-79,750	0
SSD-12/H/51085/R/6931	Enhancing response to nutrition emergencies and improving preventive and curative nutrition service delivery and referral in Greater Yirol, Lakes State	CUAMM	0	227,000	0	0%	227,000	0
SSD-12/H/51124/R/5645	Training, Awareness Raising & Health Facility Upgrading Project	CARE	0	400,000	0	0%	400,000	0
SSD-12/H/51337/R/13215	Prevention of malnutrition in Aweil South County through Targeted Supplementary Feeding	PCPM	0	100,000	0	0%	100,000	0
SSD-12/H/51356/R/15830	Nutritional support to children and pregnant and lactating women in Mayendit County of Unity State	UNIDO	0	0	70,000	0%	-70,000	0
SSD-12/H/51418/R/298	Enhanced Primary Health Care Services for Vulnerable Persons in Upper Nile State	IOM	0	835,439	365,000	44%	470,439	0
Sub total for Health			175,766,629	198,889,108	108,924,538	55%	89,964,570	0

Mine action

SSD-12/MA/46060/R/5182	Community-driven Mine Action in support of returnees, IDPs and refugees	DDG	2,820,000	2,820,000	1,810,816	64%	1,009,184	0
SSD-12/MA/46087/7118	SIMAS National Capacity Building and ERW Clearance	SIMAS	1,312,175	1,312,175	0	0%	1,312,175	0
SSD-12/MA/46096/R/16259	Integrated Humanitarian Mine Action supporting peace, stability and, humanitarian and development access in South Sudan	MAG	5,095,195	5,095,195	4,124,889	81%	970,306	0
SSD-12/MA/46100/R/5125	Land Release and Clearance in Greater Equatoria and Greater Upper Nile Regions, and Capacity Building of SSMAA.	NPA	7,100,000	9,200,000	6,971,461	76%	2,228,539	0
SSD-12/MA/46103/R/124	Protecting boys and girls in South Sudan from injuries related to landmines and other explosive remnants of war.	UNICEF	1,199,738	1,251,900	761,859	61%	490,041	0
SSD-12/MA/46104/R/8918	Mine Risk Education for the Safe Re-Integration of Returnees in Akobo and Pibor County, Jonglei State	CRADA	280,000	140,000	0	0%	140,000	0
SSD-12/MA/46107/5116	Humanitarian Mine Action Coordination and Capacity Development throughout South Sudan	UNMAS	8,880,000	8,880,000	3,538,739	40%	5,341,261	0
SSD-12/MA/46111/5116	Empowering At-Risk Populations, Landmine/ERW Accident Survivors and Persons with Disabilities through Mine Risk Education and Victim Assistance Interventions	UNMAS	666,000	666,000	644,244	97%	21,756	0
SSD-12/MA/46112/5116	Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations throughout South Sudan	UNMAS	22,200,000	22,200,000	20,435,927	92%	1,764,073	0
SSD-12/MA/51080/R/5349	Mine/ERW Risk Education intervention in South Sudan, Central Equatoria State	HI	0	162,947	0	0%	162,947	0
Sub total for Mine action			49,553,108	51,728,217	38,287,935	74%	13,440,282	0

Multi-sector

SSD-12/MS/46192/R/298	Emergency Assistance for Vulnerable and Stranded Returnees in South Sudan	IOM	45,903,000	45,903,000	26,937,087	59%	18,965,913	0
SSD-12/MS/46222/120	Support to the return of Persons of Concern to UNHCR (Returnees and IDPs)	UNHCR	18,184,985	18,184,985	9,453,663	52%	8,731,322	0
SSD-12/MS/46418/R/120	Protection of refugees and asylum seekers in South Sudan	UNHCR	16,973,511	131,804,955	69,384,803	53%	62,420,152	0
SSD-12/MS/51730/R/6458	Emergency assistance to provide access to basic services for refugees relocated to Gendrasa	ACTED	0	599,527	599,527	100%	0	0
SSD-12/MS/51733/R/5767	Emergency Operation to address the Upper Nile Refugee Crisis	UNOPS	0	1,500,000	1,500,000	100%	0	0

SSD-12/MS/51736/R/7790	Integrated Primary Health Care, WASH and nutrition response for vulnerable host and refugee communities in Maban County, Upper Nile State	GOAL	0	6,013,490	2,837,385	47%	3,176,105	0
SSD-12/MS/51737/R/13107	Emergency Response for Gendrasa Camp and Surrounding Villages in Maban County.	IMC UK	0	1,000,000	1,000,000	100%	0	0
SSD-12/MS/51738/R/5586	Wash Intervention in Maban County	ARC	0	250,000	250,000	100%	0	0
Sub total for Multi-sector			81,061,496	205,255,957	111,962,465	55%	93,293,492	0

Protection/Human rights/Rule of law

SSD-12/P-HR-RL/45960/14927	Provision of Family Tracing Registration Reunification and Psycho-Social services to Children affected by emergencies in Ayod Duk and Twic East Counties of Jonglei State.	HDC	405,655	405,655	0	0%	405,655	0
SSD-12/P-HR-RL/45966/R/8915	Provision of a drop-in center for Separated, Unaccompanied and Vulnerable Children.	CCOC	628,440	628,440	0	0%	628,440	0
SSD-12/P-HR-RL/45980/14922	Support to vulnerable children such as abducted, separated, unaccompanied minors in Jonglei State	SPEDP	330,000	330,000	0	0%	330,000	0
SSD-12/P-HR-RL/45980/14924	Support to vulnerable children such as abducted, separated, unaccompanied minors in Jonglei State	CCOSS	430,000	430,000	0	0%	430,000	0
SSD-12/P-HR-RL/45983/R/8918	Care and psychological support to victimized children in post conflict in Jonglei state	CRADA	330,000	330,000	251,534	76%	78,466	0
SSD-12/P-HR-RL/45987/5586	Provide assistance and support to survivors of gender-based violence and improve prevention in the priority States of NBeG, Warrap and Upper Nile	ARC	2,569,191	2,569,191	1,836,823	71%	732,368	0
SSD-12/P-HR-RL/45991/5660	Peacebuilding in Emergency Programme for South Sudan	INTERSOS	1,164,000	1,164,000	0	0%	1,164,000	0
SSD-12/P-HR-RL/45994/5146	Activating Church and community peacebuilding capacities to prevent and address conflicts in Greater Upper Nile	CRS	1,503,350	1,503,350	0	0%	1,503,350	0
SSD-12/P-HR-RL/45996/5146	Community protection and conflict prevention through the Jonglei Peace Village	CRS	513,600	513,600	0	0%	513,600	0
SSD-12/P-HR-RL/45999/5328	Stability enhancing and conflict transformation in Jonglei and Central Equatoria	ACT/DCA	289,970	289,970	0	0%	289,970	0
SSD-12/P-HR-RL/46000/5182	Enhancing community safety and protection in LRA-affected areas	DDG	429,000	429,000	0	0%	429,000	0
SSD-12/P-HR-RL/46001/5181	Community-based protection - Working with the customary to enhance access to justice for vulnerable groups	DRC	425,000	425,000	507,279	119%	-82,279	0
SSD-12/P-HR-RL/46002/5660	Prevention and Response to Gender-Based Violence in Bor and Pibor urban areas, Jonglei State	INTERSOS	422,000	422,000	0	0%	422,000	0
SSD-12/P-HR-RL/46003/5660	Strengthening the protection of vulnerable children affected by the emergency and fleeing from South Kordofan to Unity State	INTERSOS	463,000	463,000	0	0%	463,000	0
SSD-12/P-HR-RL/46004/5660	Strengthening the protection of the IDPs, returnees and host communities in Upper Nile, Warrap, Jonglei and Western Equatoria states	INTERSOS	952,000	952,000	0	0%	952,000	0
SSD-12/P-HR-RL/46005/5660	Strengthening the protection of vulnerable and conflict-affected children in Bor and Pibor towns, Jonglei State	INTERSOS	404,000	404,000	0	0%	404,000	0
SSD-12/P-HR-RL/46007/R/298	Strengthening Human Security and Reintegration in Western Bahr el Ghazal State	IOM	651,846	1,944,994	1,944,994	100%	0	0
SSD-12/P-HR-RL/46030/R/298	Tracking of returnees and internally displaced persons (IDPs) in South Sudan	IOM	1,200,000	1,982,414	1,232,414	62%	750,000	0
SSD-12/P-HR-RL/46031/R/5179	Emergency Protection Monitoring	IRC	2,649,003	2,649,003	477,834	18%	2,171,169	0
SSD-12/P-HR-RL/46033/5502	Peace and dignity in the face of ethnic violence	ACT/LWF	800,000	800,000	0	0%	800,000	0
SSD-12/P-HR-RL/46036/5179	Strengthening protection and GBV response in the Republic of South Sudan	IRC	1,818,592	1,818,592	799,999	44%	1,018,593	0
SSD-12/P-HR-RL/46038/16259	Small Arms and Light Weapons Risk Education and Community Policing supporting areas affected by armed conflict in South Sudan	MAG	318,000	318,000	0	0%	318,000	0
SSD-12/P-HR-RL/46039/R/8452	Scaling up assistance and support to survivors of GBV in Jonglei and Upper Nile States to improve prevention.	Nile Hope	427,000	586,646	386,061	66%	200,585	0
SSD-12/P-HR-RL/46047/13025	Prevention and response to gender-based violence in conflict-affected communities of Western Equatoria state	CMMB	375,200	375,200	0	0%	375,200	0

SSD-12/P-HR-RL/46212/5834	Information, Counselling and Legal Assistance (ICLA) to Returnees, IDPs and Conflict Impacted Host Communities in South Sudan	NRC	2,820,000	2,820,000	2,335,042	83%	484,958	0
SSD-12/P-HR-RL/46221/5524	Addressing inter communal conflict through child protection and youth rehabilitation in Jonglei and Eastern Equatoria states	Plan	975,000	975,000	0	0%	975,000	0
SSD-12/P-HR-RL/46225/R/8049	Reducing violence and improving security for vulnerable communities in the flashpoint states.	NVPF	1,188,965	2,377,930	0	0%	2,377,930	0
SSD-12/P-HR-RL/46235/R/8435	Enhanced Protection of Children Affected by Emergencies and Conflict in Unity, Upper Nile, Jonglei, Warrap and Western Equatoria States	WVS	1,015,200	1,268,755	960,438	76%	308,317	0
SSD-12/P-HR-RL/46247/6971	Integrated Protection Solutions (IPS) for Upper Nile Returnees	RI	701,192	701,192	499,941	71%	201,251	0
SSD-12/P-HR-RL/46264/6079	Protecting children affected by conflict, displacement and other emergencies in South Sudan	SC	1,017,456	1,017,456	0	0%	1,017,456	0
SSD-12/P-HR-RL/46294/R/8435	Enhancement of Community Peace and Protection Systems to Address Emergency Inter-tribal conflict in South Sudan	WVS	885,000	885,000	0	0%	885,000	0
SSD-12/P-HR-RL/46306/R/124	Protection of boys and girls affected by conflict and other emergencies in South Sudan	UNICEF	5,154,599	5,269,735	7,571,604	144%	-2,301,869	0
SSD-12/P-HR-RL/46318/R/124	GBV Prevention and responses for girls, boys, women and men in the priority states of South Sudan (Unity, Upper Nile, Warrap, Jonglei, NBeG, WEQ and CES)	UNICEF	742,289	774,562	726,054	94%	48,508	0
SSD-12/P-HR-RL/46326/14920	Reduction of Gender-Based Violence	SSWEN	447,700	447,700	0	0%	447,700	0
SSD-12/P-HR-RL/46362/14935	Building capacity of local communities to respond to displacement and humanitarian emergencies on women and children.	UNYMPDA	100,000	100,000	0	0%	100,000	0
SSD-12/P-HR-RL/46372/120	Protection monitoring and assistance to IDPs and returnees in South Sudan	UNHCR	15,415,227	15,415,227	799,998	5%	14,615,229	0
SSD-12/P-HR-RL/46385/13010	Emergency Protection Project for 500 girls, 500 boys, 300 women and 200 men amongst stranded returnees, IDPs and Refugees in Warrap and WeBG States of South Sudan	PCO	542,000	542,000	0	0%	542,000	0
SSD-12/P-HR-RL/46427/120	Prevention of Statelessness and Protection of Stateless Individuals in the Republic of South Sudan	UNHCR	3,388,790	3,388,790	150,000	4%	3,238,790	0
SSD-12/P-HR-RL/46538/5146	Establishing South Sudan's Conflict Early Warning and Early Response System (CEWERS)	CRS	7,519,552	7,519,552	0	0%	7,519,552	0
SSD-12/P-HR-RL/46542/13098	Mobilizing community Actors to Promote Human Rights and Peace Mitigation	SWA	113,420	113,420	0	0%	113,420	0
SSD-12/P-HR-RL/46571/R/8049	Improving child protection and preventing incidences of GBV for vulnerable communities of IDPs, refugees and returnees.	NVPF	1,465,703	3,245,000	845,562	26%	2,399,438	0
SSD-12/P-HR-RL/51144/R/5349	Provision of psychological first aid to emergency affected Children admitted in Juba Teaching Hospital	HI	0	177,167	177,167	100%	0	0
SSD-12/P-HR-RL/51299/R/14935	Improving the protection of vulnerable women and children during displacements and emergencies in Jonglei state. □□□□	UNYMPDA	0	650,000	0	0%	650,000	0
Sub total for Protection/Human rights/Rule of law			62,990,940	69,422,541	21,502,744	31%	47,919,797	0

Safety and security of staff and operations

SSD-12/S/45913/R/5139	Security Support to UN and Implementing Partners Operating in South Sudan	UNDSS	350,000	733,325	733,325	100%	0	0
Sub total for Safety and security of staff and operations			350,000	733,325	733,325	100%	0	0

Sector not yet specified

SSD-12/SNYS/49150/6459	CERF allocation for underfunded emergencies. Funds to be allocated to specific projects.	UN Agencies	0	0	0	0%	0	0
SSD-12/SNYS/49388/R/7622	Common Humanitarian Fund for South Sudan (the figure shown for 'funding' is the unallocated balance of the fund)	CHF	0	0	9,832,137	0%	-9,832,137	0
SSD-12/SNYS/49536/R/124	Awaiting allocation to specific projects	UNICEF	0	0	735,809	0%	-735,809	0
SSD-12/SNYS/49592/R/120	Awaiting allocation to specific projects	UNHCR	0	0	24,351,099	0%	-24,351,099	0
Sub total for Sector not yet specified			0	0	34,919,045	0%	-34,919,045	0

Shelter and non-food items

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SSD-12/S-NF/46154/R/298	Provision of Emergency NFIs and ES materials to IDPs, returnees, and Host community members	IOM	6,075,000	7,588,580	7,845,380	103%	-256,800	0
SSD-12/S-NF/46159/5660	Prepositioning and management of emergency NFIs & ES in Western Equatoria, Jonglei, Unity and Warrab States.	INTEROSOS	513,600	513,600	541,647	105%	-28,047	0
SSD-12/S-NF/46168/R/298	Coordination of NFIs & ES Cluster in South Sudan	IOM	350,000	656,079	309,279	47%	346,800	0
SSD-12/S-NF/46184/5095	Emergency assistance to most vulnerable returnees, IDPs and host community members in South Sudan through the timely provision of NFIs and emergency shelter.	MEDAIR	674,000	674,000	200,020	30%	473,980	0
SSD-12/S-NF/46194/8058	Responding to NFI need of Displaced Communities in Central Equatoria and Warrap State.	IRW	200,000	200,000	0	0%	200,000	0
SSD-12/S-NF/46234/5502	Responding to immediate needs to save lives in the face of conflict and human displacement sustainably	ACT/LWF	136,000	136,000	0	0%	136,000	0
SSD-12/S-NF/46257/8435	NFI Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities	WVS	885,000	885,000	894,847	101%	-9,847	0
SSD-12/S-NF/46275/R/5328	Emergency Preparedness and Response in the Republic of South Sudan (RoSS) (Withdrawn)	ACT/DCA	200,000	0	0	0%	0	0
SSD-12/S-NF/46284/5527	NCA Non Food Items (NFIs) and Emergency Preparedness and Response Eastern Equatoria and Warrap States	ACT/NCA	144,450	144,450	76,405	53%	68,045	0
SSD-12/S-NF/46308/6079	Distribution of non food items and emergency shelters to people affected by emergencies in South Sudan	SC	948,582	948,582	414,158	44%	534,424	0
SSD-12/S-NF/46354/120	Provision of Emergency Support for Shelters and Non Food Items to the Most Vulnerable IDPs and Returnees in the Ten (10) States of South Sudan.	UNHCR	8,632,889	8,632,889	6,908,217	80%	1,724,672	0
SSD-12/S-NF/51118/R/6344	EP&R in the Most Vulnerable Areas of South Sudan	PAH	0	183,985	183,985	100%	0	0
SSD-12/S-NF/51263/R/6458	NFIs and emergency shelter distributions to vulnerable populations	ACTED	0	196,640	0	0%	196,640	0
SSD-12/S-NF/51416/R/8905	NFI/ES distribution for returnees and the most vulnerable populations with the greatest needs in Western Equatoria State	LCED	0	60,370	51,743	86%	8,627	0
Sub total for Shelter and non-food items			18,759,521	20,820,175	17,425,681	84%	3,394,494	0

Water and Sanitation

SSD-12/WS/46174/5586	Increasing Access to Safe Water and Improved Sanitation for Returnees and Conflict Affected Communities in Upper Nile and Eastern Equatoria States	ARC	2,027,848	2,027,848	0	0%	2,027,848	0
SSD-12/WS/46188/15051	Emergency WASH Service for Returnees, IDPs and Vulnerable Host communities in Maban, Fangak and Urur Counties	ECO	425,000	425,000	0	0%	425,000	0
SSD-12/WS/46190/R/13021	Improving households sanitation and hygiene among settled returnees of Northern Bahr el Ghazal / Withdrawn	AWODA	382,292	0	0	0%	0	0
SSD-12/WS/46218/14922	Improve Access to clean water and sanitation by vulnerable population in Jonglei State	SPEDP	555,000	555,000	0	0%	555,000	0
SSD-12/WS/46218/14924	Improve Access to clean water and sanitation by vulnerable population in Jonglei State	CCOSS	730,000	730,000	0	0%	730,000	0
SSD-12/WS/46237/R/8918	To promote access to safe water and improved sanitation and hygiene practices to the vulnerable, conflict, and disaster affected communities in Pochalla county	CRADA	480,000	480,000	0	0%	480,000	0
SSD-12/WS/46246/5825	WASH Support for Returnees in Transit Through Renk	FAR	658,000	658,000	0	0%	658,000	0
SSD-12/WS/46261/5128	WASH Emergency for IDP/ Returnee Settlement in Aweil North County, North Bahr el Ghazal	CESVI	790,711	790,711	0	0%	790,711	0
SSD-12/WS/46267/6706	Emergency water and sanitation project for returnees and vulnerable residents in Northern Bahr El Ghazal State	Horn Relief	472,500	472,500	0	0%	472,500	0
SSD-12/WS/46273/5146	Water and Sanitation Project for Returnees, IDPs and host communities in Wuror County- Jonglei State	CRS	1,500,000	1,500,000	1,500,000	100%	0	0
SSD-12/WS/46276/5527	Humanitarian/Emergency Response to Water and Sanitation Needs of Returnees and IDPs in Warrap State	ACT/NCA	482,570	482,570	0	0%	482,570	0
SSD-12/WS/46278/14945	Ayod Safe Drinking Water Systems and Sanitation Project	CMD	280,800	280,800	90,001	32%	190,799	0

SSD-12/WS/46286/R/5524	Respond and increase access to safe water, sanitation and hygiene to vulnerable IDPs, returnees and host communities affected by multiple emergencies in Jonglei State; Eastern Equatoria and Central Equatoria	Plan	552,000	552,000	0	0%	552,000	0
SSD-12/WS/46290/R/5582	South Sudan Humanitarian Integrated Water and Sanitation Project in Emergency and Disaster Prone Areas	IAS	4,921,720	1,175,250	610,000	52%	565,250	0
SSD-12/WS/46291/5645	Unity State Emergency WASH Response for Returnees, Refugees and IDP's (USEWRRRI)	CARE	646,864	646,864	646,864	100%	0	0
SSD-12/WS/46293/5146	Water and Sanitation Project for Guinea Worm Endemic areas in Kapoeta East County.	CRS	1,215,000	1,215,000	1,089,515	90%	125,485	0
SSD-12/WS/46299/6310	South Sudan WASH BCC and Social Marketing Programs in Central Equatoria, Western Equatoria, Western Bahr el Ghazal, Northern Bahr el Ghazal and Upper Nile	PSI	1,877,635	1,877,635	0	0%	1,877,635	0
SSD-12/WS/46309/5095	WASH Provision in Emergency and Relief in South Sudan	MEDIAIR	2,956,000	2,956,000	2,282,479	77%	673,521	0
SSD-12/WS/46313/8452	Support WASH Emergencies Response Among Vulnerable Communities in Jonglei and Upper Nile States	Nile Hope	655,000	655,000	529,986	81%	125,014	0
SSD-12/WS/46314/5660	WASH services to populations affected by emergencies in Western Equatoria, Unity and Upper Nile	INTERMOS	1,848,533	1,848,533	749,963	41%	1,098,570	0
SSD-12/WS/46321/6971	WASH Emergency Response Project in Upper Nile (WERP)	RI	708,228	708,228	499,942	71%	208,286	0
SSD-12/WS/46332/13184	Providing timely and equitable WASH emergency services among vulnerable communities in Koch and Leer Counties, Unity State.	LHDS	365,000	365,000	0	0%	365,000	0
SSD-12/WS/46333/R/5120	Oxfam GB South Sudan - Emergency Preparedness & Reponse WASH Programme	OXFAM GB	5,187,843	12,728,326	14,931,311	117%	-2,202,985	0
SSD-12/WS/46335/6116	WASH Services Provision and Emergency Response in Northern Bahr-el-Ghazal and Unity States	Samaritan's Purse	3,867,161	3,867,161	1,695,954	44%	2,171,207	0
SSD-12/WS/46342/298	Provision of safe water, adequate sanitation and hygiene promotion to vulnerable persons in areas impacted by high levels of returns and emergency wash supplies to affected population by emergencies in South Sudan	IOM	5,264,974	5,264,974	3,068,249	58%	2,196,725	0
SSD-12/WS/46349/6344	WASH Emergency Preparedness and Response in South Sudan	PAH	1,261,082	1,261,082	695,785	55%	565,297	0
SSD-12/WS/46350/14952	Provision of community friendly WASH services for conflict-affected communities and Returnees in Uror	SSCCA	575,000	575,000	0	0%	575,000	0
SSD-12/WS/46356/5667	Improve access to safe water, sanitation and hygiene promotion for returnees, IDPs and resident communities affected by conflict in Bor and Duk Counties.	Danchurchaid / Danish De-mining Group	340,000	340,000	0	0%	340,000	0
SSD-12/WS/46363/8458	Improvement of Water, Sanitation and Hygiene around schools for vulnerable pupils and women in conflict affected returnees area in South Sudan	JEN	1,200,000	1,200,000	1,416,139	118%	-216,139	0
SSD-12/WS/46364/13010	Emergency Life Saving Water, Sanitation and Hygiene Promotion project for 30,000 most vulnerable men, women, girls and boys, including those with disabilities, amongst stranded returnees, IDPs and refugees living in Warrap and WBeG States of South Sudan.	PCO	1,050,000	1,050,000	0	0%	1,050,000	0
SSD-12/WS/46373/R/8058	Provision of essential and emergency WASH services to the vulnerable communities of Warrap, Central and Eastern Equatoria States	IRW	619,251	347,093	0	0%	347,093	0
SSD-12/WS/46376/R/5157	Basic water supply, sanitation and hygiene services for returnees and the vulnerable communities prone to conflict and natural disasters in South Sudan	TEARFUND	2,997,081	2,997,081	1,183,885	40%	1,813,196	0
SSD-12/WS/46390/R/13035	Provision of Emergency water and sanitation services in returned and underserved areas for better health	THESO	1,073,400	645,319	0	0%	645,319	0
SSD-12/WS/46396/120	Provision of emergency WASH facilities to vulnerable Returnees, IDPs and Host Community in South Sudan.	UNHCR	4,585,899	4,585,899	1,291,990	28%	3,293,909	0
SSD-12/WS/46405/R/6458	Support to vulnerable, emergency-affected populations in accessing water and sanitation and in improving hygiene practices.	ACTED	650,000	2,133,647	1,566,289	73%	567,358	0
SSD-12/WS/46407/R/14005	Reduced Morbidity and Prevention of Malnutrition in South Sudan by Addressing Chronic and Acute Water, Hygiene, and Sanitation Needs of the Population.	ACF - USA	4,000,000	4,000,000	2,214,100	55%	1,785,900	0

SSD-12/WS/46411/5162	Improving Water & Sanitation Access for IDPs, Returnees & Vulnerable Host Community Affected by Conflict	Mercy Corps	550,000	550,000	0	0%	550,000	0
SSD-12/WS/46412/8435	Emergency WASH Project for Conflict Affected and Returnee Populations of South Sudan	WVS	1,780,000	1,780,000	1,498,094	84%	281,906	0
SSD-12/WS/46420/7981	Empowering community-led hygiene and sanitation emergency response initiatives in NBEG and Warrap States	AMURT International	1,283,750	1,283,750	0	0%	1,283,750	0
SSD-12/WS/46424/R/5633	Critical Water supply, Sanitation, hygiene promotion interventions and EP&R for vulnerable and conflict affected populations in South Sudan.	Solidarités	1,134,027	3,115,757	3,200,000	103%	-84,243	0
SSD-12/WS/46425/7790	Improved access to potable water sources and sanitation facilities and improved health and hygiene practices through education in vulnerable populations in Twic County and Agok, Warrap State and Ulang and Baliet Counties, Upper Nile State	GOAL	1,158,331	1,158,331	400,000	35%	758,331	0
SSD-12/WS/46469/R/124	Emergency WASH Preparedness, Response and Coordination in South Sudan	UNICEF	9,989,100	21,929,200	18,193,996	83%	3,735,204	0
SSD-12/WS/51029/R/13021	Support populations affected by emergencies with Sanitation facilities and hygiene Promotion in NBEG	AWODA	0	234,915	0	0%	234,915	0
SSD-12/WS/51323/R/6536	Water for Recovery and Peace Programme	Pact Inc.	0	10,435,148	2,000,000	19%	8,435,148	0
SSD-12/WS/51334/R/7854	Response to humanitarian needs of Water, Sanitation & Hygiene Services for returnees, IDPs and host communities in Warrap and Western Bahr el Ghazal States	Oxfam Intermon	0	800,000	1,631,732	204%	-831,732	0
SSD-12/WS/51705/R/15600	Improved Hygiene and Sanitation in Yapango and Khartoum Jaded returnee final destination in Tonj South County, Warrap State	BCDA	0	61,966	53,942	87%	8,024	0
Sub total for Water and Sanitation			73,097,600	102,746,588	63,040,216	61%	39,706,372	0
GRAND TOTAL: USD			762,882,505	1,176,892,213	787,277,734	67%	389,614,479	129,534

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.