

Consolidated Appeal: occupied Palestinian territory 2012

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 01-Oct-2020

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
OPT-12/A/43359/R/5186	Emergency support to protect livestock-based livelihoods in the most vulnerable communities in the south of the West Bank	ACF	1,007,140	1,007,140	0	0%	1,007,140	0
OPT-12/A/43405/R/6344	Improving water availability and consumption of vulnerable farming and herding communities living in Area C Hebron Governorate through cistern rehabilitation.	PAH	156,700	156,700	113,270	72%	43,430	0
OPT-12/A/43428/R/8058	Protecting Livelihood of Small Scale Herders	IRW	728,175	115,000	0	0%	115,000	0
OPT-12/A/43441/5186	Emergency support to threatened agricultural livelihoods in the Gaza Strip through alternative backyard production units' distributions.	ACF	1,000,000	1,000,000	0	0%	1,000,000	0
OPT-12/A/43574/R/5816	Protecting and improving the livelihood of Bedouin and herders' communities at risk of displacement in Jericho, Ramallah and the Jordan Valley, C Area	CISP	977,000	977,000	0	0%	977,000	0
OPT-12/A/43615/12957	Restoring damaged agricultural assets and developing integrated aquaculture and agriculture in Gaza Strip.	OVERSEAS-Onlus	427,000	427,000	0	0%	427,000	0
OPT-12/A/43668/5645	Emergency assistance for households and farmers in North of the West Bank and Gaza.	CARE	2,000,000	2,000,000	1,380,176	69%	619,824	0
OPT-12/A/43694/8699	Improve Household Food Security of Vulnerable Farmers Families Through Establishing Home Gardens	UAWC	233,000	233,000	0	0%	233,000	0
OPT-12/A/43699/R/8699	Emergency support to protect livestock based livelihoods in the most vulnerable communities of south Hebron (Al Ramadin) cluster and the Bedouins families living in area C in Jerusalem, Ramallah, and Jericho districts	UAWC	1,052,800	430,000	0	0%	430,000	0
OPT-12/A/43701/R/13215	Drought mitigation and food insecurity reduction in area C and Seam Zone area in the southern part of West Bank.	PCPM	114,850	114,850	223,685	195%	-108,835	0
OPT-12/A/43708/5574	Assist drought affected grapes vulnerable farmers (males and female) in marginalized rural areas in the south of the West Bank through improving their drought mitigation capacities and enhancing their food security and livelihood.	SCC	500,000	500,000	0	0%	500,000	0
OPT-12/A/43722/5574	Urgent Intervention for Supporting Food Security Resilience for Female Headed & Food Insecure Households in Gaza	SCC	550,000	550,000	0	0%	550,000	0
OPT-12/A/43758/8360	Homegardening intervention in the pastoral areas of the West Bank and in the Gaza Strip	ACS	600,000	600,000	0	0%	600,000	0
OPT-12/A/43771/5574	Humanitarian agricultural support for poor people in marginalized communities (mainly in area C and Seam zone) in the West Bank Governorates including East Jerusalem	SCC	2,000,000	2,000,000	903,737	45%	1,096,263	0
OPT-12/A/43775/R/14823	Support the livelihood of herder and Bedouin communities in the Area C of the West Bank and in the Gaza Strip	Oxfam Italia	2,228,387	1,365,000	1,304,348	96%	60,652	0
OPT-12/A/43785/5167	Support to livelihood assets is enhanced in vulnerable communities of the northern West Bank	COOPI	197,950	197,950	0	0%	197,950	0
OPT-12/A/43792/7601	Enhance the access of vulnerable farmers to suitable field and fodder crops seeds to combat drought conditions in marginalized communities of Bethlehem and Hebron	ARIJ	516,210	516,210	112,159	22%	404,051	0
OPT-12/A/43793/R/6458	Tackling food insecurity in the Jerusalem periphery through home gardens and greywater treatment systems(WITHDRAWN)	ACTED	629,585	0	0	0%	0	0

OPT-12/A/43796/7601	Support vulnerable Farmers (males and females) with emergency agricultural inputs to mitigate the impact of the Separation Wall in the Northern West Bank	ARIJ	1,080,200	1,080,200	0	0%	1,080,200	0
OPT-12/A/43800/R/123	Quick impact emergency interventions to protect the endangered livelihoods of poor and small-scale farmers in Area C, Seam Zone and the Gaza Strip against external shocks	FAO	2,560,000	1,960,000	3,809,722	194%	-1,849,722	0
OPT-12/A/43804/123	Rapid mitigation of the livelihood crisis affecting small-scale farmers, fishers and aquaculture producers in the Gaza Strip through emergency aquaculture interventions	FAO	750,000	750,000	1,399,350	187%	-649,350	0
OPT-12/A/43807/R/123	Emergency backyard food production activities in vulnerable and marginalized areas of the West Bank and Gaza Strip	FAO	2,000,000	2,600,000	1,994,615	77%	605,385	0
OPT-12/A/43811/R/123	Support to sector coordination and risk monitoring information mechanisms in the West Bank and Gaza Strip	FAO	650,000	325,000	688,372	212%	-363,372	0
OPT-12/A/43812/123	Emergency support to vulnerable herding communities in Area C of the West Bank	FAO	3,000,000	3,000,000	0	0%	3,000,000	0
OPT-12/A/45529/R/14879	Emergency agricultural support to food unsecured households in the Access Restricted Areas of the Southern Gaza Strip, oPt	PU-AMI	438,500	160,100	478,736	299%	-318,636	0
OPT-12/A/49737/R/123	Restoring damaged agricultural assets and productive capacities of farmers and herders affected by external shocks and demolitions	FAO	0	2,073,000	2,107,200	102%	-34,200	0
OPT-12/A/51253/R/5574	Relief for stabilizing livelihoods of Palestinian farmers in seam zone of Jayyous, Nabi Lias, Qalqilia and Tulkarm. (HRF/OPT/0355/101)	SCC	0	217,708	217,708	100%	0	0
OPT-12/A/51281/R/5574	Relief for stabilizing livelihoods of Palestinian farmers in seam zone of Habla and Azune Atma(HRF/OPT/0355/102)	SCC	0	86,899	86,899	100%	0	0
OPT-12/A/51285/R/15455	Emergency support to fishermen communities in the Gaza Strip affected by destruction, damage or confiscation of boats and equipments.(HRF/OPT/0355/100)	APY	0	228,630	228,630	100%	0	0
OPT-12/A/51319/R/12714	Protect farmers' greenhouses and mitigate the effects of natural disasters on cash crop in the Gaza Strip (HRF/OPT/0355/103)	ESDC	0	249,952	249,952	100%	0	0
Sub total for Agriculture			25,397,497	24,921,339	15,298,559	61%	9,622,780	0

Coordination and support services

OPT-12/CSS/43481/5593	Co-ordination and Capacity Development	UNRWA	12,812,287	12,812,287	14,604,267	114%	-1,791,980	0
OPT-12/CSS/43601/5645	Gaza NGO Safety Office (GANSO) Phase VI	CARE	650,000	650,000	367,647	57%	282,353	0
OPT-12/CSS/43783/14812	Engendering the Humanitarian Response	UN Women	224,700	224,700	0	0%	224,700	0
OPT-12/CSS/45256/R/119	Strengthening Humanitarian Coordination and Advocacy in the occupied Palestinian territory	OCHA	7,491,639	7,480,531	5,288,112	71%	2,192,419	0
Sub total for Coordination and support services			21,178,626	21,167,518	20,260,026	96%	907,492	0

Economic recovery and infrastructure

OPT-12/ER/43293/14858	In Job training in the construction sector and related supporting services.	PADR	502,900	502,900	0	0%	502,900	0
OPT-12/ER/43358/5186	Support to food insecure rural households through emergency Cash Based Intervention in the West Bank	ACF	1,100,000	1,100,000	0	0%	1,100,000	0
OPT-12/ER/43393/5593	Emergency Job Creation in Gaza	UNRWA	45,029,975	45,029,975	10,170,251	23%	34,859,724	0
OPT-12/ER/43401/8058	Emergency Cash-for-Work employment for recent graduates in Gaza Strip	IRW	915,920	915,920	1,506,228	164%	-590,308	0
OPT-12/ER/43455/5186	Protection of food insecure households of the southern part of the Gaza Strip through emergency Cash Based Intervention.	ACF	1,954,838	1,954,838	0	0%	1,954,838	0
OPT-12/ER/43622/R/14879	Emergency cash assistance support to food unsecured households affected by the conflict in the northern West Bank and the southern Gaza Strip, oPt	PU-AMI	2,000,000	975,286	1,077,671	110%	-102,385	0
OPT-12/ER/43636/5120	Livelihoods support for vulnerable urban and peri-urban population in the Gaza Strip through Cash for Work scheme	OXFAM GB	1,148,000	1,148,000	1,148,000	100%	0	0
OPT-12/ER/43641/1171	Be the Change.	UNFPA	677,310	677,310	0	0%	677,310	0

OPT-12/ER/43698/5167	Economic access is improved for households exposed to food insecurity and to protection threats in West Bank and Gaza Strip.	COOPI	2,400,000	2,400,000	1,865,672	78%	534,328	0
OPT-12/ER/43732/5593	West Bank Refugees Emergency Livelihood Economic Support (RELES); Component 1: Cash-for-Work Programme	UNRWA	34,432,156	34,432,156	16,341,468	47%	18,090,688	0
OPT-12/ER/43743/R/5593	West Bank Refugees Emergency Livelihood Economic Support (RELES); Component 3: Cash Assistance	UNRWA	8,945,508	4,472,754	0	0%	4,472,754	0
OPT-12/ER/43749/6079	Livelihood Support to Vulnerable and Food Insecure Households in Gaza Strip through Cash for Work Activities	SC	1,012,298	1,012,298	853,265	84%	159,033	0
OPT-12/ER/51074/R/5120	Livelihoods support for vulnerable urban and peri-urban population in the Gaza Strip through Cash for Work schemes	OXFAM GB	0	938,491	938,491	100%	0	0
Sub total for Economic recovery and infrastructure			100,118,905	95,559,928	33,901,046	35%	61,658,882	0

Education

OPT-12/E/43396/5593	Emergency Education in Gaza	UNRWA	7,825,500	7,825,500	2,619,405	33%	5,206,095	0
OPT-12/E/43430/8058	Continuing Education During Emergency	IRW	357,000	357,000	0	0%	357,000	0
OPT-12/E/43589/6079	Enhancing the protective learning environment of school children in Gaza Strip	SC	372,000	372,000	220,546	59%	151,454	0
OPT-12/E/43590/6079	School based psychosocial intervention as means to secure children's right to education and protection in East Jerusalem and Hebron	SC	453,000	453,000	220,546	49%	232,454	0
OPT-12/E/43692/124	Protective learning environments for girls and boys in most vulnerable communities in Area C of the West Bank	UNICEF	512,168	512,168	1,146,740	224%	-634,572	0
OPT-12/E/43697/R/124	Safe alternative learning opportunities for adolescent boys and girls in areas of vulnerability	UNICEF	946,483	946,483	1,206,101	127%	-259,618	0
OPT-12/E/43705/6405	Integrated psychosocial and nutritional support to respond to basic needs of preschool girls and boys and their siblings affected by the siege and unsafe living conditions in Middle Area, Eastern of Gaza, Rafah and Khan Younis Governorates of Gaza Strip	TdH - IT	894,160	894,160	0	0%	894,160	0
OPT-12/E/43747/5834	Falling through the gaps in Gaza	NRC	102,700	102,700	0	0%	102,700	0
OPT-12/E/43748/124	Education Cluster Coordination	UNICEF	302,582	302,582	0	0%	302,582	0
OPT-12/E/43748/6079	Education Cluster Coordination	SC	0	140,000	140,000	100%	0	0
OPT-12/E/43754/6079	School based protection for Palestinian children at high risk of forced displacement or violence	SC	1,606,605	1,606,605	1,576,824	98%	29,781	0
OPT-12/E/43761/R/124	Protected and safe access to education as an emergency response for vulnerable communities in the oPt	UNICEF	1,403,279	1,403,279	1,173,452	84%	229,827	0
OPT-12/E/43761/R/6079	Protected and safe access to education as an emergency response for vulnerable communities in the oPt	SC	0	0	0	0%	0	0
OPT-12/E/43765/R/124	Emergency Preparedness and Immediate Response	UNICEF	380,054	380,054	649,175	171%	-269,121	0
OPT-12/E/43767/5103	Protecting education from attack	UNESCO	631,000	631,000	0	0%	631,000	0
OPT-12/E/43779/5167	Ensuring access to safe and protective education for vulnerable communities in the Northern West Bank	COOPI	246,100	246,100	0	0%	246,100	0
OPT-12/E/43846/14913	Psychosocial interventions in Khan al Ahmar Bedouin Village, Jalazoun and Shoufat Refugee Camps	Bidna Capoeira	170,840	170,840	0	0%	170,840	0
OPT-12/E/51097/R/5816	Improving infrastructures and hygienic/sanitation conditions of schools in the Jericho Governorate, and surrounding areas, in particular C area (oPt)	CISP	0	160,000	0	0%	160,000	0
OPT-12/E/56809/R/15630	Emergency rehabilitation of low environmental impact for 3 primary schools (OPT 12/E/55217/R)	VDT	0	159,292	159,292	100%	0	0
Sub total for Education			16,203,471	16,662,763	9,112,081	55%	7,550,682	0

Food

OPT-12/F/43287/5536	Strengthen food availability for vulnerable older women and men (60 years old and over) and their families	HelpAge International	550,387	550,387	0	0%	550,387	0
OPT-12/F/43377/5593	Emergency Food Assistance in Gaza	UNRWA	74,814,000	74,814,000	58,111,586	78%	16,702,414	0

OPT-12/F/43689/5645	Reducing Food Insecurity and protection of Livelihoods through Fresh Food Assistance to Vulnerable Households in the Gaza Strip	CARE	3,264,000	3,264,000	2,634,804	81%	629,196	0
OPT-12/F/43746/5593	West Bank Refugees Emergency Livelihood Economic Support (RELES); Component 2: Food Aid and Non Food Items	UNRWA	7,161,851	7,161,851	1,873,442	26%	5,288,409	0
OPT-12/F/43757/5834	Food security with support to local producers	NRC	246,100	246,100	0	0%	246,100	0
OPT-12/F/43776/12708	Livelihood Support to Vulnerable Households in East Jerusalem and Gaza Strip	Caritas Jerusalem	664,650	664,650	0	0%	664,650	0
OPT-12/F/43823/561	Targeted Food Assistance to Support Destitute and Marginalized Groups and to Enhance Livelihood Resilience in the West Bank (PRRO 200037)	WFP	42,297,330	42,297,330	37,379,903	88%	4,917,427	0
OPT-12/F/43842/561	Emergency food assistance to the non-refugee population in the Gaza Strip (EMOP 200298)	WFP	41,515,558	41,515,558	41,495,906	100%	19,652	0
Sub total for Food			170,513,876	170,513,876	141,495,641	83%	29,018,235	0

Health								
OPT-12/H/43266/5536	Access to quality health care for OLDER women and men 60 YEARS and OVER, on community and health facility level	HelpAge International	357,986	357,986	0	0%	357,986	0
OPT-12/H/43340/5678	(MHPSS) Improving access to mental health care and psychosocial services with a right-based approach in West Bank, oPt	MDM	389,000	389,000	0	0%	389,000	0
OPT-12/H/43343/5328	Providing Psychosocial Support for Children in Northern Gaza (Jabalia, Bet Lahiyah and Bet Hanoun)	ACT/DCA	340,000	340,000	280,626	83%	59,374	0
OPT-12/H/43346/5328	Emergency Humanitarian Nutrition and Health Response for Children under 5 years old in Vulnerable Areas in the Gaza Strip (Rafah, Darraj and Shjaia)	ACT/DCA	450,000	450,000	623,189	138%	-173,189	0
OPT-12/H/43397/5593	Emergency Health Programme in Gaza	UNRWA	2,220,000	2,220,000	4,724,577	213%	-2,504,577	0
OPT-12/H/43398/5593	Community Mental Health Programme in Gaza	UNRWA	3,303,360	3,303,360	1,895,908	57%	1,407,452	0
OPT-12/H/43412/5593	Access to primary, secondary and tertiary health care for vulnerable refugees in the West Bank	UNRWA	6,189,798	6,189,798	7,778,340	126%	-1,588,542	0
OPT-12/H/43416/14267	Sustaining quality eye care services for Palestinian people living in marginalized areas in the West Bank localities in the oPt.	SJEH	313,000	313,000	313,000	100%	0	0
OPT-12/H/43477/5349	Support to Stakeholders to Improve Persons with Disabilities - Particularly Children with Cerebral Palsy/Multiple Disability - Access to Quality and Timely Multidisciplinary Rehabilitation Services in the Gaza Strip.	HI	629,224	629,224	0	0%	629,224	0
OPT-12/H/43588/122	Improve access to the essential health and nutrition services, remedies and recovery from abuse through strengthened mainstreaming of protection in health sector responses and coordination	WHO	407,383	407,383	407,383	100%	0	0
OPT-12/H/43591/122	Protecting the Right to Health (RTH) through Advocacy	WHO	613,217	613,217	597,716	97%	15,501	0
OPT-12/H/43620/1171	Improve resilience and protection of women, men and youth through strengthened psychosocial, legal and reproductive health services provision in Gaza and Hebron (West Bank)	UNFPA	363,800	363,800	0	0%	363,800	0
OPT-12/H/43621/8772	Reinforcement of emergency and mental health capacities for the vulnerable communities in the Nablus area, oPt	MDM France	403,755	403,755	403,755	100%	0	0
OPT-12/H/43644/5893	Supporting the protection of vulnerable Bedouin population of the Jordan Valley by providing equitable access to essential health and nutrition services and increased emergency preparedness and protection mechanisms	MAP	257,620	257,620	32,490	13%	225,130	0
OPT-12/H/43646/124	Improved Access of Vulnerable Communities to Health Care	UNICEF	336,201	336,201	516,442	154%	-180,241	0
OPT-12/H/43647/124	Emergency nutrition services for children and women in vulnerable communities	UNICEF	906,282	906,282	2,052,710	226%	-1,146,428	0
OPT-12/H/43663/8772	Emergency response (including MH & emergency MH interventions) and anti-stigmatization and community awareness in the Northern Jordan valley, OPT.	MDM France	332,648	332,648	0	0%	332,648	0
OPT-12/H/43666/5645	Emergency health and nutrition assistance to people living in communities whose rights are inadequately protected in the oPt (EHNA-II)	CARE	1,474,000	1,474,000	1,600,802	109%	-126,802	0

OPT-12/H/43679/R/124	(MHPSS) Direct psychosocial care and support to children with acute distress levels and their caregivers through emergency teams	UNICEF	1,754,098	2,631,147	2,221,892	84%	409,255	0
OPT-12/H/43680/124	Psychosocial and protection support for conflict affected children and adolescents through Family Centers	UNICEF	3,017,046	3,017,046	1,330,878	44%	1,686,168	0
OPT-12/H/43691/5893	Provision of Primary Trauma Care Training and Community Based non medic training in high risk communities in West Bank and Gaza Strip	MAP	144,600	144,600	0	0%	144,600	0
OPT-12/H/43707/124	(MHPSS) Psychosocial support activities to adolescent girls and boys in vulnerable communities	UNICEF	950,136	950,136	1,037,634	109%	-87,498	0
OPT-12/H/43753/R/5528	Improving access of essential health services and protection of vulnerable communities in the West Bank	Medico International	817,640	817,640	973,450	119%	-155,810	0
OPT-12/H/43768/1171	Access to basic reproductive health services and information for women in remote communities in the West Bank	UNFPA	292,600	292,600	0	0%	292,600	0
OPT-12/H/43778/1171	Life-saving continuum of obstetric and newborn care in the Gaza Strip	UNFPA	941,600	941,600	0	0%	941,600	0
OPT-12/H/43778/5893	Life-saving continuum of obstetric and newborn care in the Gaza Strip	MAP	72,760	72,760	0	0%	72,760	0
OPT-12/H/43818/8817	Emergency preparedness and response for psychosocial crises in the Gaza Strip	GCMHP	313,000	313,000	0	0%	313,000	0
OPT-12/H/43821/8014	Provision of health and nutrition services to the vulnerable communities in 10 locations in the West Bank	HWC	229,000	229,000	0	0%	229,000	0
OPT-12/H/44650/5678	Emergency Preparedness at health services and community levels in the southern and northern governorates, Gaza strip, opt	MDM	502,900	502,900	0	0%	502,900	0
OPT-12/H/44650/8772	Emergency Preparedness at health services and community levels in the southern and northern governorates, Gaza strip, opt	MDM France	498,390	498,390	0	0%	498,390	0
OPT-12/H/47611/5678	Strengthening the mental health services and the psychosocial support in emergencies in Gaza Strip. oPt.	MDM	400,000	400,000	0	0%	400,000	0
OPT-12/H/56810/R/5528	ERF funded project: Ensure access to PHC quality services for people living in isolated, marginalized or remote areas of Hebron and Bethlehem Districts and provision of medications to social hardship cases in the Gaza Strip	Medico International	0	250,000	250,000	100%	0	0
OPT-12/H/56812/R/15636	ERF funded project: Ensuring the provision of health services in Gaza Strip	UHWK	0	250,000	250,000	100%	0	0
OPT-12/H/57018/R/124	Providing essential drugs and medical supplies for Gaza Strip	UNICEF	0	1,062,566	1,062,566	100%	0	0
Sub total for Health			29,221,044	31,660,659	28,353,358	90%	3,307,301	0

Mine action								
OPT-12/MA/43613/5116	Mine action residual response capacity in the Gaza Strip	UNMAS	664,915	664,915	322,500	49%	342,415	0
Sub total for Mine action			664,915	664,915	322,500	49%	342,415	0

Protection/Human rights/Rule of law								
OPT-12/P-HR-RL/43278/8815	Displacement and International Law: ICAHD Rapid Response and Legal Advocacy Project	ICAHN	300,000	300,000	0	0%	300,000	0
OPT-12/P-HR-RL/43400/5593	Operations Support Officer Programme in Gaza	UNRWA	1,998,000	1,998,000	2,086,250	104%	-88,250	0
OPT-12/P-HR-RL/43469/R/5025	Protection Cluster Lead Support	OHCHR	585,035	553,910	553,910	100%	0	0
OPT-12/P-HR-RL/43489/5593	Protection of Palestine Refugees Affected by Armed Conflict and Forced Displacement in the West Bank	UNRWA	1,233,131	1,233,131	1,294,627	105%	-61,496	0
OPT-12/P-HR-RL/43498/14386	Protection and Advocacy of Residency Rights for Women in East Jerusalem	JCW	56,175	56,175	0	0%	56,175	0
OPT-12/P-HR-RL/43533/R/14905	Legal advocacy to save Jerusalem Periphery Jahalin Bedouin (WITHDRAWN)	GJ	230,000	0	0	0%	0	0
OPT-12/P-HR-RL/43540/5328	A Comprehensive Protection Response to forced displacement and population transfer in the West Bank	ACT/DCA	309,000	309,000	309,000	100%	0	0
OPT-12/P-HR-RL/43559/7634	Promoting accountability and respect for international law including humanitarian and human rights law	ACT/Diakonia, Sweden	1,720,000	1,720,000	1,628,572	95%	91,428	0
OPT-12/P-HR-RL/43572/5593	Emergency Operations Support Officer Programme (West Bank)	UNRWA	2,836,981	2,836,981	2,771,811	98%	65,170	0
OPT-12/P-HR-RL/43576/14900	Child Accompaniment and Protection Programme in oPt	CPT	261,048	261,048	0	0%	261,048	0

OPT-12/P-HR-RL/43578/R/8366	Swedish, Norwegian & Finnish ecumenical accompaniment programme in Palestine and Israel (SEAPPI/NEAPPI/FEAPPI)	SEAPPI	1,952,395	1,952,395	1,704,329	87%	248,066	0
OPT-12/P-HR-RL/43586/6079	(MHPSS) Rehabilitation of the Palestinian Ex detainee Children in the West Bank	SC	734,927	734,927	734,927	100%	0	0
OPT-12/P-HR-RL/43595/6079	Protecting rights of children affected by armed conflict through community-based mechanisms in the Access- restricted Areas (ARAs)	SC	417,300	417,300	417,300	100%	0	0
OPT-12/P-HR-RL/43618/5762	Child protection (psychosocial, child protection, and social inclusion) activities for children affected by the Israeli occupation in the Hebron Governorate.	TdH	453,665	453,665	0	0%	453,665	0
OPT-12/P-HR-RL/43625/R/7039	Planning support in view of preventing displacement in Area C of the West Bank	UN-HABITAT	401,826	250,000	250,000	100%	0	0
OPT-12/P-HR-RL/43626/1171	Increase empowerment and the protection of women and vulnerable groups from violence through implementation of UN Security Council Resolutions 1325 and 1889	UNFPA	218,280	218,280	0	0%	218,280	0
OPT-12/P-HR-RL/43655/5834	Information, Counselling and Legal Assistance (ICLA) for increased protection and access to justice for Palestinians affected by forced displacement in the oPt	NRC	4,750,000	4,750,000	5,337,139	112%	-587,139	834,140
OPT-12/P-HR-RL/43667/124	Monitoring, Reporting & Response to Grave Violations against Children	UNICEF	354,281	354,281	0	0%	354,281	0
OPT-12/P-HR-RL/43671/124	Coordination of Child Protection Sub-Cluster	UNICEF	380,054	380,054	0	0%	380,054	0
OPT-12/P-HR-RL/43714/8808	Access to Justice for Palestinian Victims of Torture and Ill-Treatment	PCATI	100,000	100,000	0	0%	100,000	0
OPT-12/P-HR-RL/43733/6079	Child Protection at the Centre - Enhancing National Capacities to Monitor, Document, and Report on Child Rights Issues in Gaza.	SC	200,000	200,000	200,000	100%	0	0
OPT-12/P-HR-RL/43756/14917	Access to Justice for Palestinians in West Bank Area C	Yesh Din	146,000	146,000	0	0%	146,000	0
OPT-12/P-HR-RL/43799/8835	Engaging with the Israeli Public, Israeli Duty Bearers and the International Community on Human Rights Protection in the Occupied Palestinian Territories	BTselem	261,700	261,700	229,125	88%	32,575	0
OPT-12/P-HR-RL/43820/R/12948	Providing emergency legal aid for the Palestinian detainee children in East Jerusalem	Al-Maqdese (MSD)	114,500	114,500	0	0%	114,500	0
OPT-12/P-HR-RL/43835/13084	Human rights based civilian protection in the bufferzone	PCHR	143,576	143,576	0	0%	143,576	0
OPT-12/P-HR-RL/44673/R/6458	A Comprehensive Emergency Response to Demolitions, Settler Violence and Natural Disasters in the West Bank	ACTED	581,402	2,156,815	1,416,012	66%	740,803	0
OPT-12/P-HR-RL/50595/R/8366	Ecumenical Accompaniment Programme in Palestine and Israel	SEAPPI	0	160,000	0	0%	160,000	0
OPT-12/P-HR-RL/50832/R/5834	Legal Support to Provision of Humanitarian Assistance	NRC	0	100,000	0	0%	100,000	0
OPT-12/P-HR-RL/51128/R/14879	Emergency Response to Palestinian communities affected by protection threats in the northern West Bank	PU-AMI	0	200,000	256,883	128%	-56,883	0
OPT-12/P-HR-RL/51172/R/6458	Emergency Support to Households at Risk of Displacement (HRF/OPT/0355/094)	ACTED	0	244,365	244,365	100%	0	0
OPT-12/P-HR-RL/51173/R/6458	Emergency Support to Households at Risk of Displacement in the Jerusalem governorate (HRF/OPT/0355/098)	ACTED	0	225,923	225,923	100%	0	0
OPT-12/P-HR-RL/51179/R/6458	Emergency Support to Households at Risk of Displacement in the West Bank(HRF/OPT/0355/099)	ACTED	0	228,536	228,536	100%	0	0
OPT-12/P-HR-RL/51182/R/8555	The Distribution of Firewood , Blankets & Mattresses (HRF/OPT/0355/096)	RCSD	0	249,480	249,480	100%	0	0
OPT-12/P-HR-RL/51183/R/8699	Emergency intervention to mitigate the effect of extreme weather conditions in communities of south Hebron.(HRF/OPT/0355/095)	UAWC	0	249,419	249,419	100%	0	0
OPT-12/P-HR-RL/51232/R/15566	Legal Advocacy to Save Jerusalem Periphery Jahalin Bedouin	Jahalin	0	306,000	0	0%	306,000	0
OPT-12/P-HR-RL/51265/R/7039	Ensure linkages between emergency response and planning through a Shelter/ Planning Officer	UN-HABITAT	0	131,674	0	0%	131,674	0
OPT-12/P-HR-RL/56813/R/7536	Emergency Response to Demolished Infrastructure in the West Bank (HRF/OPT/0355/107)	PHG	0	317,648	317,648	100%	0	0
Sub total for Protection/Human rights/Rule of law			20,739,276	24,314,783	20,705,256	85%	3,609,527	834,140

Sector not yet specified

OPT-12/SNYS/43839/R/8487	Humanitarian Response Fund for oPt - projected needs \$5 million (the figure shown for 'funding' is the unallocated balance of the fund)	ERF (OCHA)	0	0	5,824,613	0%	-5,824,613	0
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OPT-12/SNYS/49417/R/5593	Awaiting allocation to specific project/sector	UNRWA	0	0	10,700,381	0%	-10,700,381	0
OPT-12/SNYS/49542/R/124	Awaiting allocation to specific projects	UNICEF	0	0	30,150	0%	-30,150	0
Sub total for Sector not yet specified			0	0	16,555,144	0%	-16,555,144	0

Shelter and non-food items

OPT-12/S-NF/43395/5593	Temporary Shelter and Shelter Repair in Gaza	UNRWA	9,990,000	9,990,000	6,251,254	63%	3,738,746	0
OPT-12/S-NF/43624/R/7039	Preventive monitoring of urgent shelter needs in Area C of the West Bank (WITHDRAWN)	UN-HABITAT	279,069	0	0	0%	0	0
OPT-12/S-NF/43735/R/5834	Emergency response to new shelter/NFI needs in the Gaza Strip	NRC	242,890	242,890	0	0%	242,890	0
Sub total for Shelter and non-food items			10,511,959	10,232,890	6,251,254	61%	3,981,636	0

Water and Sanitation

OPT-12/WS/43345/5328	Water, Sanitation and Hygiene Interventions in Eastern Bethlehem	ACT/DCA	990,000	990,000	990,000	100%	0	0
OPT-12/WS/43399/5593	Emergency Environmental Health Programme (Gaza)	UNRWA	2,220,000	2,220,000	0	0%	2,220,000	0
OPT-12/WS/43437/5186	Emergency response to improve access to water and sanitation facilities, reduce the risk of natural and man-made disasters, and contribute to the protection of vulnerable groups in Southern and Central West Bank through enhancing water storage and water supply, rehabilitating shelters and latrines and improving WASH facilities in schools.	ACF	1,916,500	1,916,500	1,916,500	100%	0	0
OPT-12/WS/43495/5186	Emergency response to improve access to water and sanitation facilities and protect vulnerable families in Yatta town through enhancing storage capacity, rehabilitation of transmission pipelines, and construction of latrines and septic tanks.	ACF	1,166,600	1,166,600	0	0%	1,166,600	0
OPT-12/WS/43500/6344	Access to proper water and sewage networks for Al-Syifa Buffer Zone, Gaza	PAH	397,050	397,050	0	0%	397,050	0
OPT-12/WS/43526/5593	Emergency Environmental Health for Palestine Refugees in the West Bank	UNRWA	827,428	827,428	976,729	118%	-149,301	0
OPT-12/WS/43529/6079	Reduced Exposure to Health Risks in Home and Public Spaces in Al Shoka Village	SC	606,760	606,760	241,269	40%	365,491	0
OPT-12/WS/43569/5186	Supporting vulnerable boys and girls affected by the Access Restricted Areas (ARAs) of Gaza Strip by strengthening and improving WASH facilities in schools.	ACF	667,000	667,000	464,191	70%	202,809	0
OPT-12/WS/43571/5186	To improve access to safe, reliable and affordable water for vulnerable communities receiving 'bad' quality water, for domestic and drinking purposes in Gaza strip.	ACF	1,461,956	1,461,956	1,392,324	95%	69,632	0
OPT-12/WS/43592/R/5816	Improving hygiene and sanitation conditions of Bedouin/Herders population especially women in the Jordan Valley, C area (WITHDRAWN)	CISP	1,200,000	0	0	0%	0	0
OPT-12/WS/43602/R/5816	Improve water quality and increase water supply for Bedouin/Herders' communities at risk of displacement in the Jordan Valley, C area (WITHDRAWN)	CISP	900,000	0	0	0%	0	0
OPT-12/WS/43634/7601	Enhancing access of poor and vulnerable households to the basic sanitation in Tuqu' village and the surrounding small communities in the Eastern part of the Bethlehem Governorate	ARIJ	230,760	230,760	0	0%	230,760	0
OPT-12/WS/43637/7601	Emergency support for poor and vulnerable households with basic water needs in the vulnerable communities in southwestern part of the Bethlehem Governorate	ARIJ	236,850	236,850	0	0%	236,850	0
OPT-12/WS/43639/R/6344	Improving sanitary conditions and hygiene awareness in schools of Hebron District	PAH	201,560	201,560	0	0%	201,560	0
OPT-12/WS/43648/124	Improved access of vulnerable communities in Area C to water and sanitation	UNICEF	344,973	344,973	360,204	104%	-15,231	0
OPT-12/WS/43650/124	WASH Cluster Coordination	UNICEF	624,168	624,168	585,872	94%	38,296	0

OPT-12/WS/43654/124	Household WASH facilities for vulnerable families in the Access Restricted / Border Area (AR/BA) of Gaza Strip	UNICEF	1,101,099	1,101,099	1,046,419	95%	54,680	0
OPT-12/WS/43774/5167	Access to safe sanitation services is enhanced and hygiene conditions are improved in vulnerable schools of Gaza Strip	COOPI	814,270	814,270	0	0%	814,270	0
OPT-12/WS/43777/6849	Guaranteeing the right to water and sanitation is enhanced for the most vulnerable herding communities in the Northern Jordan Valley that are at grave risk of displacement, through mitigation of adverse conditions caused by human-related and natural disasters.	ACPP	273,000	273,000	0	0%	273,000	0
OPT-12/WS/43780/5636	Extension of waste water collection service to the Western areas of Rafah Governorate, Gaza Strip.	GVC	981,300	981,300	0	0%	981,300	0
OPT-12/WS/43781/5636	Construction and rehabilitation of water and wastewater infrastructure in the Rafah Governorate of the Gaza Strip.	GVC	375,000	375,000	0	0%	375,000	0
OPT-12/WS/43784/R/5636	Improving access to safe drinking water in the Deir Al Balah Governorate, Middle Area of the Gaza Strip.	GVC	1,625,000	1,744,000	1,715,686	98%	28,314	0
OPT-12/WS/43786/5120	Public Health Support to Vulnerable and Food Insecure Families	OXFAM GB	973,700	973,700	241,940	25%	731,760	0
OPT-12/WS/43788/5636	Response to the water and hygiene emergency situation in the most vulnerable communities in the West Bank	GVC	1,505,060	1,505,060	500,000	33%	1,005,060	0
OPT-12/WS/44560/14879	Emergency support to improve access to potable water and hygiene conditions in remote rural and herders communities, Northern West Bank, oPT	PU-AMI	512,000	512,000	0	0%	512,000	0
OPT-12/WS/51099/R/5816	Protection of vulnerable herder communities in rural C areas in the West Bank: Water supply, WASH facilities and basic humanitarian relief items	CISP	0	1,201,458	250,000	21%	951,458	0
OPT-12/WS/51268/R/5647	Protecting the lives of vulnerable people in Qatatwa neighbourhood (Block J of Khan Yunis Camp) from the immediate risk and health hazards posed by direct contact to the opened sewer pond.(HRF/OPT/O355/097)	ACF - Spain	0	142,000	142,000	100%	0	0
OPT-12/WS/51321/R/12878	Mitigate the risk hazard of 8 open ponds in the Gaza Strip by establishing adequate fences (HRF/OPT/O355/104)	Ma'an	0	244,972	244,972	100%	0	0
OPT-12/WS/56811/R/5186	ERF funded project: Emergency assistance to ensure access to sufficient, affordable and safe water for communities at high risk in southern Hebron (Road 317 and Ar Ramadin Clusters) through a subsidized water trucking system	ACF	0	250,000	250,000	100%	0	0
OPT-12/WS/56995/R/124	ERF funded project: Gap filling supply and delivery of diesel fuel to water and wastewater facilities in Gaza- strip	UNICEF	0	249,289	249,289	100%	0	0
OPT-12/WS/57019/R/124	Increasing water availability for vulnerable communities in the West Bank through urgent water network repairs	UNICEF	0	1,142,584	1,142,584	100%	0	0
OPT-12/WS/57020/R/124	Improving drinking water quality in Gaza through installation of desalination units	UNICEF	0	807,194	807,194	100%	0	0
Sub total for Water and Sanitation			22,152,034	24,208,531	13,517,173	56%	10,691,358	0

GRAND TOTAL: USD	416,701,603	419,907,202	305,772,038	73%	114,135,164	834,140
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.