

Consolidated Appeal: Republic of South Sudan 2011

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
SSD-11/A/36915/5587	Improved food security among vulnerable urban dwellers and IDPs through enhanced livestock production & fisheries support	VSF (Germany)	660,000	660,000	0	0%	660,000	0
SSD-11/A/36917/5587	Food security and pastoralist livelihood asset protection through improved animal health services in conflict affected areas	VSF (Germany)	760,000	760,000	0	0%	760,000	0
SSD-11/A/38635/7981	Enhancing self-reliance for the residents, returnees and IDPs in Northern Bahr el Ghazal State through interventions in the sectors of Food Security, Income Generation and Capacity Building	AMURT International	605,312	330,000	330,000	100%	0	0
SSD-11/A/38639/5768	Improve Food Security and Livelihood conditions for returnees and vulnerable groups in Ikwoto County through an integrated approach	AVSI	435,000	435,000	0	0%	435,000	0
SSD-11/A/38642/13021	Improving Food Security and livelihood during Return to NBeGS-Aweil	AWODA	335,000	175,000	0	0%	175,000	0
SSD-11/A/38646/8477	Enhance food security and diversify livelihood strategies in the targeted communities in Western Equatoria, Central Equatoria and Upper Nile States.	CAFOD	600,000	600,000	200,000	33%	400,000	0
SSD-11/A/38651/6041	Jonglei State Rural Women Food Security Project	Care Sudan	1,118,750	1,118,750	0	0%	1,118,750	0
SSD-11/A/38653/7133	Emergency livelihood support for communities in Eastern Equatoria	CARITAS	250,000	250,000	250,000	100%	0	0
SSD-11/A/38653/8769	Emergency livelihood support for communities in Eastern Equatoria	Caritas Switzerland	400,000	400,000	0	0%	400,000	0
SSD-11/A/38657/6088	Enhancing Food Security and Diversifying Livelihoods	CMA	400,000	400,000	0	0%	400,000	0
SSD-11/A/38659/5146	Community Recovery for Sustainable Food Security and Improved Livelihoods	CRS	362,700	200,000	200,000	100%	0	0
SSD-11/A/38663/5328	Supporting environmentally sound food production for returnees and residents of Budi County.	ACT/DCA	630,317	630,317	200,000	32%	430,317	0
SSD-11/A/38673/123	Livelihood support to at-risk populations, including IDPs, returnees and women-headed households	FAO	10,750,300	10,750,300	6,033,993	56%	4,716,307	0
SSD-11/A/38681/120	Food Security and Livelihood Support for IDPs, Returnees, and Host Communities	UNHCR	3,212,898	3,212,898	68,213	2%	3,144,685	0
SSD-11/A/38683/7854	Provision of agricultural inputs to vulnerable households (IDPs and returnees) in Warrap and West Bahr el Ghazal state	Oxfam Intermon	427,483	427,483	0	0%	427,483	0
SSD-11/A/38691/5861	Restoring food security and livelihood in Budi County, Eastern Equatoria and Twic East County, Jonglei State	IRD	1,703,990	1,703,990	1,370,709	80%	333,281	0
SSD-11/A/38693/6344	Sustainable income generating and agriculture opportunities for vulnerable population of northern counties of Jonglei state	PAH	495,000	495,000	0	0%	495,000	0
SSD-11/A/38696/5157	Food Security and livelihood assistance to vulnerable populations	TEARFUND	1,083,059	1,083,059	0	0%	1,083,059	0
SSD-11/A/38699/5654	Veterinary Intervention in Upper Nile and Jonglei states	VSF (Belgium)	820,000	820,000	820,000	100%	0	0
SSD-11/A/38705/8435	Emergency Food Security and Livelihoods Project	WVS	335,310	335,310	0	0%	335,310	0
SSD-11/A/38709/8435	Sobat Food Security and livelihood Project.	WVS	244,700	244,700	220,000	90%	24,700	0
SSD-11/A/38712/5150	Food Security and Livelihoods Project in Juba County.	ZOA	335,680	335,680	0	0%	335,680	0
SSD-11/A/38715/6422	Ensure food security through developing agricultural skills of IDP, returnees and widows	BRAC	382,600	382,600	0	0%	382,600	0
SSD-11/A/38718/5181	Support to decrease in food aid needs in CES	DRC	360,841	360,841	360,841	100%	0	0

SSD-11/A/38720/123	Food security through effective animal disease control and fish production	FAO	3,433,000	3,433,000	1,450,000	42%	1,983,000	0
SSD-11/A/38736/5125	Emergency food preparedness and disaster risk mitigation	NPA	3,340,000	3,340,000	3,340,000	100%	0	0
SSD-11/A/38762/5110	Sustaining and improving food security and livelihoods for agro-pastoral communities in NBEG, Unity and Warrap States	VSF (Switzerland)	465,196	465,196	300,000	64%	165,196	0
SSD-11/A/38771/5834	Food Security and Livelihood Improvement in Northern Bahr el Ghazal and Warrap States	NRC	1,000,000	1,000,000	1,000,000	100%	0	0
SSD-11/A/38776/6971	Enhancing Community Resilience via Improved Food Security (ECR)	RI	684,307	684,307	653,842	96%	30,465	0
SSD-11/A/38786/123	Food security and livelihood cluster coordination mechanism for effective emergency planning and response	FAO	1,695,000	1,695,000	1,000,000	59%	695,000	0
SSD-11/A/38843/14005	Strengthening agricultural production & income diversification, while protecting livelihoods in local communities and addressing the underlying causes of malnutrition	ACF - USA	2,065,729	2,065,729	0	0%	2,065,729	0
SSD-11/A/38896/298	Rapid recovery of agricultural, livestock and fishery production of Vulnerable Groups in Southern Sudan	IOM	1,497,000	1,497,000	0	0%	1,497,000	0
SSD-11/A/41994/5181	Enhancing Food Security for Returnees and Vulnerable Hosts in Urban and Peri-urban Areas around Juba	DRC	0	434,428	434,428	100%	0	0
SSD-11/A/41995/8058	Improving the income of most vulnerable communities of Tonj North County while enhancing their resilience to the effects of drought and climate change through livestock restocking and support to local fishing industry	IRW	0	305,000	0	0%	305,000	0
SSD-11/A/41996/8435	Introduction to wooden ox-plough techniques to Tonj North County	WVS	0	316,000	0	0%	316,000	0
SSD-11/A/42013/5162	Emergency Response to IDP and Returnees in Twic County	Mercy Corps	0	740,999	943,746	127%	-202,747	0
Sub total for Agriculture			40,889,172	42,087,587	19,175,772	46%	22,911,815	0

Coordination and support services

SSD-11/CSS/38669/5146	NGO Secretariat Coordination in Southern Sudan	CRS	880,055	880,055	0	0%	880,055	0
SSD-11/CSS/38675/298	Capacity building for humanitarian relief response in Southern Sudan.	IOM	1,800,000	1,800,000	0	0%	1,800,000	0
SSD-11/CSS/39296/298	Humanitarian Common Transport Services in Southern Sudan	IOM	473,040	870,010	2,788,040	320%	-1,918,030	0
SSD-11/CSS/39314/561	Logistics Cluster Operations in Southern Sudan	WFP	643,697	643,697	1,643,697	255%	-1,000,000	0
SSD-11/CSS/39546/6458	Emergency feeder road repair at Khor Shaman and nearby areas of Raga County, Western Bahr el Ghazal	ACTED	420,867	420,867	420,050	100%	817	0
SSD-11/CSS/39550/5767	Emergency Repair and Rehabilitation of Key Transport Corridors North - South Sudan	UNOPS	9,730,000	9,730,000	10,255,582	105%	-525,582	0
SSD-11/CSS/39552/5767	Airstrips emergency rehabilitation	UNOPS	5,000,000	5,000,000	639,712	13%	4,360,288	0
SSD-11/CSS/39553/5767	Rural Road Emergency Repair and Rehabilitation for improved access in Western Equatoria	UNOPS	6,150,000	6,150,000	0	0%	6,150,000	0
SSD-11/CSS/42103/119	Humanitarian Coordination and Advocacy in South Sudan	OCHA	0	4,729,884	5,669,076	120%	-939,192	0
SSD-11/CSS/42171/561	Logistics Augmentation in Support of the Strategic Grain Reserve in Southern Sudan	WFP	0	32,225,133	0	0%	32,225,133	0
SSD-11/CSS/42173/561	Feeder Road Construction in support of WFP activities in Southern Sudan	WFP	0	22,893,388	10,000,000	44%	12,893,388	0
SSD-11/CSS/42215/561	United Nations Humanitarian Air Service	WFP	0	28,247,344	27,003,470	96%	1,243,874	0
SSD-11/CSS/42415/5767	Basic Infrastructure for Humanitarian Access, a proposal to secure humanitarian access post CPA	UNOPS	0	15,000,000	0	0%	15,000,000	0
Sub total for Coordination and support services			25,097,659	128,590,378	58,419,627	45%	70,170,751	0

Education

SSD-11/E/36336/13215	Encouraging literacy and alternative education through provision of solar lighting at the household level	PCPM	223,966	223,966	0	0%	223,966	0
SSD-11/E/38721/120	Education for IDPs, returnees and host communities	UNHCR	1,305,672	1,305,672	381,084	29%	924,588	0
SSD-11/E/38745/7981	Promotion of girls education through training and absorption of more female teachers into public schools system for continued improvement and sustainability of teaching and learning standards	AMURT International	283,529	283,529	200,000	71%	83,529	0

SSD-11/E/38757/124	Support to Education Cluster Coordination	UNICEF	971,528	971,528	0	0%	971,528	0
SSD-11/E/38763/124	Sustaining the Pipeline for Crucial Teaching and Learning Materials for conflict affected children	UNICEF	6,890,000	6,890,000	1,000,000	15%	5,890,000	0
SSD-11/E/38767/124	Establishing Safe/protective Learning Spaces in Conflict-affected Areas	UNICEF	3,645,190	3,645,190	3,612,409	99%	32,781	0
SSD-11/E/38777/5103	Training teachers for emergency response	UNESCO	813,010	813,010	0	0%	813,010	0
SSD-11/E/38783/5059	Supporting Basic Education and Conflict Prevention in Southern Sudan	ACT/CA	450,000	450,000	400,300	89%	49,700	0
SSD-11/E/38788/6723	Education and Advocacy in situations of conflict and emergency -Terekeka County	IBIS	426,919	426,919	294,790	69%	132,129	0
SSD-11/E/38793/6723	Accelerated Learning Programme in Central Equatoria	IBIS	810,700	810,700	810,700	100%	0	0
SSD-11/E/38800/6723	Empowerment through Education and Advocacy	IBIS	540,218	540,218	0	0%	540,218	0
SSD-11/E/38803/6079	Improving education for vulnerable children affected by emergencies in southern Sudan	SC	564,646	564,646	502,304	89%	62,342	0
SSD-11/E/38818/8452	Improving Educational Quality and Access in Pigi and Akobo Counties of Jonglei State.	Nile Hope	1,000,000	1,000,000	0	0%	1,000,000	0
SSD-11/E/38824/13010	Providing access to basic education	PCO	940,028	940,028	0	0%	940,028	0
SSD-11/E/38831/13184	Integrated and Quality Education Response in Koch County.	LHDS	582,000	582,000	0	0%	582,000	0
SSD-11/E/38844/5660	Learning spaces rehabilitation, Community Services and youth empowerment in Pilbor County.	INTEROSOS	476,000	476,000	0	0%	476,000	0
SSD-11/E/38852/5660	Meeting education needs for all in emergency in Jonglei State	INTEROSOS	255,050	255,050	200,000	78%	55,050	0
SSD-11/E/39754/5834	Alternative Education Systems in Southern Sudan	NRC	5,228,809	5,228,809	0	0%	5,228,809	0
SSD-11/E/39755/7936	English Language and Teacher Training for Primary School Teachers	WTI	1,575,410	1,575,410	0	0%	1,575,410	0
SSD-11/E/42211/561	Food Assistance for School-Age Children Affected by Conflict and Foodinsecurity	WFP	0	11,972,000	12,981,031	108%	-1,009,031	0
SSD-11/E/42285/6579	Emergency prepositioning for education in Western Equatoria and Warrap States.	ADRA	0	616,264	0	0%	616,264	0
Sub total for Education			26,982,675	39,570,939	20,382,618	52%	19,188,321	0

Food

SSD-11/F/42146/561	Food assistance to vulnerable populations affected by conflict and natural disasters	WFP	0	76,288,756	112,964,528	148%	-36,675,772	1,430,615
Sub total for Food			0	76,288,756	112,964,528	148%	-36,675,772	1,430,615

Health

SSD-11/H/38644/6115	Community Based Health Care (CBHC)	ACROSS	25,000	25,000	0	0%	25,000	0
SSD-11/H/38664/6579	Integrated Primary Health Care support Programs in Terekeka County and Support to Reproductive Health in Munuki SDA Clinic Central Equatoria State.	ADRA	495,600	495,600	495,600	100%	0	0
SSD-11/H/38671/6422	Basic health information dissemination and awareness building in local communities	BRAC	66,623	66,623	0	0%	66,623	0
SSD-11/H/38672/6041	Emergency Integrated Primary Health Care Project	Care Sudan	500,000	500,000	0	0%	500,000	0
SSD-11/H/38676/6041	Unity Primary Health Care Project	Care Sudan	541,710	541,710	167,073	31%	374,637	0
SSD-11/H/38678/6703	Support to provision of basic health services and emergency referral in the Counties of Twic ,Warrap State ,Awerial and Yirol East in Lakes State.	CCM	805,308	805,308	637,009	79%	168,299	0
SSD-11/H/38680/8434	Improving Access to Basic Health care for sustainable Post war community Recovery and Returnee Re-Integration in Eastern Equatoria State.	CDoT	2,221,855	2,221,855	733,665	33%	1,488,190	0
SSD-11/H/38698/6088	Sustaining Primary Health Services For Vulnerable Communities	CMA	900,000	900,000	900,000	100%	0	0
SSD-11/H/38706/5572	Provision of primary basic health services in South Sudan	COSV	440,000	440,000	697,264	158%	-257,264	0
SSD-11/H/38731/8918	Strengthening the Provision and support of basic health package, in Pochalla county	CRADA	800,000	800,000	300,000	38%	500,000	0
SSD-11/H/38738/5146	Provision of Basic and Emergency Health Services in Bor and Duk Counties	CRS	425,313	425,313	425,313	100%	0	0
SSD-11/H/38740/14566	Provision of basic health services in ECS Rumbek Diocese	ECS Rumbek	28,370	28,370	0	0%	28,370	0

SSD-11/H/38743/14567	Provision of Primary & Secondary Healthcare in Central Equatoria State	EPC Sudan	175,000	175,000	0	0%	175,000	0
SSD-11/H/38746/7790	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Twic County (Warrap State) and Baliet and Ulang Counties (Upper Nile State)	GOAL	874,999	874,999	805,920	92%	69,079	0
SSD-11/H/38775/8710	Supporting community response to Health and HIV/AIDS	International HIV/AIDS Alliance	660,500	660,500	0	0%	660,500	0
SSD-11/H/38779/13107	Increasing Capacity of the Walgak PHCC in Akobo County, Jonglei State	IMC UK	500,000	500,000	500,000	100%	0	0
SSD-11/H/38785/14568	The provision of HIV/AIDS awareness and prevention activities among the "other" uniformed forces in Central Equatoria.	Intrahealth	299,510	299,510	0	0%	299,510	0
SSD-11/H/38789/298	Emergency Health Assistance in Western Equatoria State	IOM	515,000	515,000	200,000	39%	315,000	0
SSD-11/H/38796/298	Emergency Health Assistance, Warrab	IOM	395,000	395,000	200,000	51%	195,000	0
SSD-11/H/38799/5179	Basic and Emergency Primary Health Care Service Provision in Northern Bahr el Ghazal	IRC	2,336,693	2,650,307	2,650,287	100%	20	0
SSD-11/H/38808/13060	Community Health and WASH Services for Duk County, Jonglei State	JDF	271,097	271,097	0	0%	271,097	0
SSD-11/H/38808/5861	Community Health and WASH Services for Duk County, Jonglei State	IRD	400,000	400,000	0	0%	400,000	0
SSD-11/H/38809/14569	Provision of basic health packages and emergency referral services for returnee's and hosting communities in Juba and Kajokeji Counties - Central Equatoria State	KCS	774,434	774,434	0	0%	774,434	0
SSD-11/H/38812/7607	Control of Common Communicable Diseases for Improved Child Survival in Vulnerable Populations	Malaria Consortium	1,154,530	1,154,530	300,000	26%	854,530	0
SSD-11/H/38816/7607	Integrated Interventions to Maintain and Expand Kala-Azar Control	Malaria Consortium	909,500	909,500	0	0%	909,500	0
SSD-11/H/38819/7560	Provision Of Basic Health Services In Maridi & Rumbek North Counties	Malteser International	1,783,000	1,783,000	1,266,667	71%	516,333	0
SSD-11/H/38821/8772	Medical aid for populations in Jonglei State, Payam of Old Fangak	MDM France	800,000	800,000	0	0%	800,000	0
SSD-11/H/38823/5095	Support for MoH Provision of Primary Health Care in Upper Nile State and Emergency Response in Southern Sudan	MEDAIR	4,225,880	4,425,863	4,741,317	107%	-315,454	0
SSD-11/H/38827/5195	Provision and expansion of healthcare services in selected Counties of Eastern Equatoria and Jonglei states	MERLIN	2,838,162	2,838,162	2,797,222	99%	40,940	0
SSD-11/H/38829/14570	Maternal Newborn Child Survival Initiative (MNCSI)	MGH	529,410	529,410	0	0%	529,410	0
SSD-11/H/38830/8595	Maintaining Existing Safety Nets in Basic Health Service Provision in Unity State and Strengthening Reproductive Healthcare Services in Central Equatoria State.	MSI	1,279,495	1,279,495	0	0%	1,279,495	0
SSD-11/H/38833/5527	Support to Basic Health Services in Eastern Equatoria	ACT/NCA	1,105,000	1,105,000	0	0%	1,105,000	0
SSD-11/H/38839/8452	Improve the standard of basic Primary Health Care service delivery in Pigi and Akobo Counties, Jonglei State	Nile Hope	508,000	508,000	137,398	27%	370,602	0
SSD-11/H/38842/8449	Strengthening mother and child basic health care in Juba town and surroundings	OVCI	592,295	592,295	0	0%	592,295	0
SSD-11/H/38845/13215	Enabling provision of 24 hour emergency health services in Northern Bahr El-Ghazal by installing solar lighting at the health facilities	PCPM	99,640	99,640	77,266	78%	22,374	0
SSD-11/H/38847/6971	Developing and Improving Primary Health Care, Providing Emergency and Nutritional Services in Maban County, Upper Nile State, Southern Sudan	RI	448,850	448,850	743,976	166%	-295,126	0
SSD-11/H/38851/6754	Primary Health Care - NUTRITION PROGRAM	Sign of Hope	212,500	212,500	62,500	29%	150,000	0
SSD-11/H/38853/14571	Improving health care services and emergency response capacity	SUDRA	778,600	778,600	325,000	42%	453,600	0
SSD-11/H/38857/5480	Community Based Health Care Project in Unity State	Switzerland RC	1,060,000	1,060,000	0	0%	1,060,000	0
SSD-11/H/38859/8435	Response to emergency nutrition needs for displaced and transitory food insecure populations in Warrap State	WVS	1,860,696	1,860,696	814,180	44%	1,046,516	0
SSD-11/H/38861/5157	Provision of life saving primary health care services	TEARFUND	4,653,178	4,653,178	1,407,407	30%	3,245,771	0
SSD-11/H/38873/13035	Improving existing provision of Basic Package of Health Services, controlling communicable diseases and strengthening Emergency response capacity of County Health Departments in Unity, Warrap, and Eastern Equatoria States.	THESO	1,218,117	1,218,117	400,000	33%	818,117	0

SSD-11/H/38875/1171	Implementing the Minimum Initial Service Package (MISP) for Reproductive Health in Emergencies	UNFPA	2,000,000	2,300,000	1,276,348	55%	1,023,652	0
SSD-11/H/38876/120	Provision of health services to IDPs, returnees, and host communities	UNHCR	5,499,927	5,499,927	0	0%	5,499,927	0
SSD-11/H/38879/5926	Nutrition and Capacity Building Project in Complex Humanitarian Emergency	World Relief	405,900	405,900	405,900	100%	0	0
SSD-11/H/38883/124	Support for Accelerated Immunization Services in Southern Sudan	UNICEF	5,660,704	5,660,704	3,007,726	53%	2,652,978	0
SSD-11/H/38884/124	Maternal Newborn care and Preventing Mother-To-Child Transmission of HIV	UNICEF	1,253,000	1,253,000	1,583,333	126%	-330,333	0
SSD-11/H/38885/6422	Nutritional assessment and support to children, and pregnant and lactating women.	BRAC	693,240	693,240	248,026	36%	445,214	0
SSD-11/H/38888/14572	Community Primary Health Care and Nutrition Awareness and Prevention	UNKEA	198,999	198,999	0	0%	198,999	0
SSD-11/H/38890/122	Health Cluster coordination, emergency preparedness and humanitarian action	WHO	3,568,719	3,568,719	1,691,765	47%	1,876,954	0
SSD-11/H/38891/14005	Treatment of acute malnutrition in Warrap and Northern Bahr el Ghazal States	ACF - USA	2,518,615	2,518,615	1,980,000	79%	538,615	0
SSD-11/H/38892/122	Strengthening epidemic preparedness and response capacity at all levels in Southern Sudan	WHO	5,798,961	5,798,961	7,028,435	121%	-1,229,474	0
SSD-11/H/38893/122	Enhance capacity of referral hospitals to respond to critical medical, surgical and obstetrics emergencies	WHO	2,901,305	2,901,305	1,662,538	57%	1,238,767	0
SSD-11/H/38894/8918	Management of severe Acute Malnutrition for children below 5 years in Pochalla county	CRADA	750,000	750,000	400,000	53%	350,000	0
SSD-11/H/38895/122	Strengthen care and treatment of HIV/AIDS services for populations of humanitarian concern	WHO	1,020,009	1,020,009	1,020,009	100%	0	0
SSD-11/H/38897/122	Capacity building of health workers in primary health care facilities in Southern Sudan	WHO	529,650	529,650	545,643	103%	-15,993	0
SSD-11/H/38899/6116	Nutrition programs in under-served parts of Bahr el Ghazal and Jonglei.	Samaritan's Purse	540,000	540,000	0	0%	540,000	0
SSD-11/H/38900/122	Support Polio eradication and routine immunization programmes	WHO	2,863,641	2,863,641	0	0%	2,863,641	0
SSD-11/H/38902/5926	Health and Capacity Building Project in Complex Humanitarian Emergency	World Relief	400,053	400,053	400,053	100%	0	0
SSD-11/H/38903/8435	Improved integrated diseases surveillance, control and response in Warrap State	WVS	503,000	503,000	446,594	89%	56,406	0
SSD-11/H/38905/13107	Mitigating Malnutrition in Akobo County	IMC UK	594,083	594,083	594,083	100%	0	0
SSD-11/H/38908/5586	Emergency Reproductive Health Response and Timely Referral in Upper Nile State following the Minimum Initial Service Package	ARC	1,402,652	866,857	849,417	98%	17,440	0
SSD-11/H/38910/5157	Provision of Integrated Lifesaving Nutrition Services	TEARFUND	269,943	269,943	102,231	38%	167,712	0
SSD-11/H/38911/5474	HIV Prevention and Care through Integrated Primary Health Care in Central Equatoria & Eastern Equatoria States South Sudan	Netherlands RC	914,000	914,000	0	0%	914,000	0
SSD-11/H/38911/6634	HIV Prevention and Care through Integrated Primary Health Care in Central Equatoria & Eastern Equatoria States South Sudan	Sudan RC	0	0	0	0%	0	0
SSD-11/H/38912/6041	Unity State Nutritional Support Project (USNSP)	Care Sudan	480,831	480,831	201,933	42%	278,898	0
SSD-11/H/38914/124	Delivery of Basic Health, Nutrition and WASH Services Through the Accelerated Child Survival Initiative	UNICEF	5,035,420	5,035,420	2,203,271	44%	2,832,149	0
SSD-11/H/38915/5146	Strengthening Provision of Nutrition Services in Bor and Duk Counties	CRS	193,281	193,281	193,281	100%	0	0
SSD-11/H/38917/7607	Addressing emergency nutrition needs of vulnerable groups through community based structures	Malaria Consortium	1,305,400	1,305,400	522,160	40%	783,240	0
SSD-11/H/38918/6079	Strengthening uninterrupted BPHNS delivery and emergency health response capacity in Southern Sudan	SC	1,500,000	1,500,000	1,679,615	112%	-179,615	0
SSD-11/H/38920/5095	Integrated provision of nutrition services through PHC in Upper Nile and response to nutrition emergencies in Southern Sudan.	MEDIAIR	767,052	736,010	330,135	45%	405,875	0
SSD-11/H/38924/5195	Provision and expansion of nutrition services in selected Counties of Eastern Equatoria and Jonglei states	MERLIN	820,618	820,618	812,229	99%	8,389	0
SSD-11/H/38992/8452	Improving the status of nutrition in the community living in pig county.	Nile Hope	200,000	200,000	174,620	87%	25,380	0
SSD-11/H/38993/6079	Extending emergency nutrition assessment and response capacity in areas of emergency need	SC	1,200,000	1,200,000	1,200,000	100%	0	0

SSD-11/H/38994/13035	Improving provision of Nutrition services through Health Facilities and community centres in Guit County (Unity State), Gogrial East (Warrap State), and Panyikwara Payam (Magwi County-Eastern Equatoria State).	THESO	459,830	459,830	0	0%	459,830	0
SSD-11/H/38995/5572	Support basic nutrition services in South Sudan	COSV	315,000	358,000	127,819	36%	230,181	0
SSD-11/H/38996/124	Support to the Nutrition Pipeline for Emergency Therapeutic Responses in Southern Sudan	UNICEF	9,111,115	9,111,115	2,400,000	26%	6,711,115	0
SSD-11/H/39158/124	Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved States in Southern Sudan	UNICEF	2,357,200	2,357,200	2,542,973	108%	-185,773	0
SSD-11/H/39388/124	HIV prevention among young people in Southern Sudan	UNICEF	726,000	726,000	870,374	120%	-144,374	0
SSD-11/H/41920/13061	Provision of Comprehensive Health Services to the People of Greater Yei Counties of Yei, Morobo and Lainya	SBHC	0	275,000	0	0%	275,000	0
SSD-11/H/42154/14572	Capacity Building on Nutrition practices and improvement on health status of children under five years and mothers	UNKEA	0	190,968	80,933	42%	110,035	0
SSD-11/H/42159/8498	Improved access to comprehensive health and nutrition services for the malnourished children and women in Aweil West and North Counties of Northern Bahr El Ghazal State	CW	0	477,000	410,914	86%	66,086	0
SSD-11/H/42167/561	Prevention and Treatment of Acute Malnutrition in South Sudan	WFP	0	8,943,962	8,372,196	94%	571,766	0
SSD-11/H/42299/8452	Improve the standard of basic Primary Health Care service delivery in Pigi County	Nile Hope	0	468,000	0	0%	468,000	0
SSD-11/H/42300/14826	Provision of basic and emergency Primary Health Care services in Mayendit and Koch Counties.	UNIDO	0	377,532	170,210	45%	207,322	0
SSD-11/H/42728/R/6579	Support to health reform and strengthening of Primary Health Care in Southern Sudan	ADRA	1,416,939	0	0	0%	0	0
Sub total for Health			106,683,952	116,289,235	67,319,828	58%	48,969,407	0

Mine action

SSD-11/MA/38632/5182	Humanitarian Mine Action	DDG	2,746,000	2,746,000	247,843	9%	2,498,157	0
SSD-11/MA/38641/16259	Mine Risk Education and Dangerous Area Data Collection in support of Post Referendum Peace and Stability in Greater Equatoria	MAG	385,000	385,000	200,000	52%	185,000	0
SSD-11/MA/38645/5349	Support to people with disability and injuries in Jonglei	HI	997,406	997,406	447,413	45%	549,993	0
SSD-11/MA/38647/16259	Safer Return and Resettlement of Returnees and internally displaced people (IDPs) during the post-referendum period in southern Sudan	MAG	125,000	125,000	0	0%	125,000	0
SSD-11/MA/38652/7118	SIMAS National Capacity Building and ERW clearance	SIMAS	987,072	987,072	987,072	100%	0	0
SSD-11/MA/38660/5116	Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations throughout Southern Sudan	UNMAS	1,045,000	2,090,000	1,664,945	80%	425,055	0
SSD-11/MA/38661/5116	Mine Risk Education Programme in Southern Sudan	UNMAS	506,000	506,000	555,000	110%	-49,000	0
SSD-11/MA/38665/5116	Victim Assistance Programme in Southern Sudan	UNMAS	740,000	330,000	422,535	128%	-92,535	0
SSD-11/MA/39737/5125	Land Release and Clearance in Equatoria and Jonglei regions	NPA	5,894,594	5,894,594	1,024,967	17%	4,869,627	0
SSD-11/MA/42212/16259	Enhancing Human Security, Peace and Stability in the New South Sudan through Humanitarian Mine Action Activities.	MAG	0	1,100,000	252,157	23%	847,843	0
Sub total for Mine action			13,426,072	15,161,072	5,801,932	38%	9,359,140	0

Multi-sector

SSD-11/MS/39675/120	Operational Support to the return of Persons of Concern to UNHCR (Returnees and IDPs)	UNHCR	15,886,429	15,886,429	0	0%	15,886,429	0
SSD-11/MS/39676/120	Protection of refugees and asylum seekers in Southern Sudan	UNHCR	16,669,050	16,669,050	0	0%	16,669,050	0
SSD-11/MS/42201/298	Transportation Assistance for Vulnerable and Stranded Returnees from Sudan to South Sudan	IOM	0	13,375,000	5,240,373	39%	8,134,627	0
SSD-11/MS/42379/120	Return and early reintegration of IDPs and support to host communities in South Sudan	UNHCR	0	14,343,031	4,500,001	31%	9,843,030	0
Sub total for Multi-sector			32,555,479	60,273,510	9,740,374	16%	50,533,136	0

Protection/Human rights/Rule of law

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SSD-11/P-HR-RL/38677/5586	Strengthening Community Protection Mechanisms for Women and Girls Affected by GBV in Southern Sudan	ARC	535,947	535,947	535,947	100%	0	0
SSD-11/P-HR-RL/38682/5182	Armed Violence Reduction	DDG	1,000,000	1,000,000	0	0%	1,000,000	0
SSD-11/P-HR-RL/38697/1171	Mitigate life threatening consequences through improved access to basic services for survivors of Gender-Based Violence	UNFPA	1,257,897	1,257,897	0	0%	1,257,897	0
SSD-11/P-HR-RL/38702/5660	Strengthening protection to the extreme vulnerable individuals in Western Equatoria and Jonglei State	INTEROSOS	350,000	1,000,000	0	0%	1,000,000	0
SSD-11/P-HR-RL/38707/1171	Harmonize GBV data collection and multi-sectoral referral pathway for survivors	UNFPA	474,534	474,534	0	0%	474,534	0
SSD-11/P-HR-RL/38717/8435	Rajaf Community-based protection and advocacy project	WVS	350,000	350,000	0	0%	350,000	0
SSD-11/P-HR-RL/38719/5179	Strengthening Systems to Address Gender Based Violence in Emergencies	IRC	654,238	636,680	0	0%	636,680	0
SSD-11/P-HR-RL/38722/5179	Emergency Protection Monitoring and Training for Durable Solutions	IRC	2,126,604	1,227,495	390,205	32%	837,290	0
SSD-11/P-HR-RL/38728/14011	Promote Sustainable Mechanism for Community Based Protection Network (PROSMEC)	GADET - Pentagon	390,000	390,000	0	0%	390,000	0
SSD-11/P-HR-RL/38737/5834	Information, Counselling and Legal Assistance to Returnees, IDPs and Conflict Impacted Host Communities in Southern Sudan	NRC	3,200,873	3,200,873	300,000	9%	2,900,873	0
SSD-11/P-HR-RL/38748/8435	Unity State returnee reintegration and protection project	WVS	305,000	305,000	0	0%	305,000	0
SSD-11/P-HR-RL/38753/8005	Mobile Interactive News Alerts (MINA)	IN	1,412,013	1,412,013	0	0%	1,412,013	0
SSD-11/P-HR-RL/38758/8005	Radio For Peace and Reconciliation	IN	2,887,979	2,887,979	0	0%	2,887,979	0
SSD-11/P-HR-RL/38813/7330	Legal Intervention to Reduce Land dispute in Eastern Equatoria State (LIRLD)	SLSL	471,100	471,100	0	0%	471,100	0
SSD-11/P-HR-RL/38909/6079	To ensure greater protection and response for children affected by violence and/ or conflict and natural disaster emergencies	SC	852,000	1,278,000	690,668	54%	587,332	0
SSD-11/P-HR-RL/38919/124	Protection of children affected by armed conflict and other emergencies	UNICEF	4,653,874	6,861,999	4,905,348	71%	1,956,651	0
SSD-11/P-HR-RL/39566/298	Return and Reintegration Protection Monitoring	IOM	1,375,000	1,375,000	810,008	59%	564,992	0
SSD-11/P-HR-RL/39567/298	Tracking of returnees and the newly displaced in Sudan	IOM	1,550,000	2,500,000	1,171,220	47%	1,328,780	0
SSD-11/P-HR-RL/39569/120	Protection and mixed solutions for internally displaced persons in Southern Sudan	UNHCR	21,777,092	21,777,092	200,000	1%	21,577,092	0
SSD-11/P-HR-RL/41998/1171	Ensure rapid response to gender-based violence in humanitarian crisis	UNFPA	0	957,074	0	0%	957,074	0
SSD-11/P-HR-RL/42000/5586	Strengthening Community Protection Mechanisms for Women and Girls Affected by GBV in Southern Sudan	ARC	0	500,091	519,053	104%	-18,962	0
SSD-11/P-HR-RL/42002/5146	Emergency Church Engagement in Greater Upper Nile	CRS	0	450,245	479,920	107%	-29,675	0
SSD-11/P-HR-RL/42003/8435	Warrap Family Tracing and Reunification project	WVS	0	489,000	136,910	28%	352,090	0
SSD-11/P-HR-RL/42016/8915	Protection Against Sexual Exploitation and Abuse and Education for Children without Appropriate Care	CCOC	0	269,000	400,000	149%	-131,000	0
SSD-11/P-HR-RL/42017/13025	Prevention and Response to GBV in war affected communities of Western Equatoria State.	CMMB	0	239,183	0	0%	239,183	0
SSD-11/P-HR-RL/42018/5660	GBV prevention, monitoring and response in remote areas of WES	INTEROSOS	0	350,000	0	0%	350,000	0
SSD-11/P-HR-RL/42019/8452	Responding to GBV in Jonglei and Upper Nile	Nile Hope	0	175,000	0	0%	175,000	0
SSD-11/P-HR-RL/42021/14100	Mitigating the impact of recent inter-communal violence across the Lakes State/Western Equatoria Border and reducing the possibility of its recurrence	NPP	0	319,825	0	0%	319,825	0
SSD-11/P-HR-RL/42022/8435	Sobat Child and Youth Reintegration and Protection Project	WVS	0	248,210	351,192	141%	-102,982	0
Sub total for Protection/Human rights/Rule of law			45,624,151	52,939,237	10,890,471	21%	42,048,766	0

Safety and security of staff and operations

SSD-11/S/38686/5139	Security Support to UN and Implementing Partners operating in Southern Sudan	UNDSS	850,000	850,000	849,377	100%	623	0
Sub total for Safety and security of staff and operations			850,000	850,000	849,377	100%	623	0

Sector not yet specified

Sector not yet specified								
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SSD-11/SNYS/38610/8487	Southern Sudan Emergency Response Fund - 2011 (projected needs \$2,500,000)	ERF (OCHA)	0	0	0	0%	0	0
SSD-11/SNYS/42600/7622	Common Humanitarian Fund South Sudan (The figure shown for 'funding' is the unallocated balance of the fund.)	CHF	0	0	0	0%	0	0
SSD-11/SNYS/42726/R/120	Awaiting allocation to specific project/cluster	UNHCR	0	0	25,483,132	0%	-25,483,132	0
SSD-11/SNYS/42774/6459	CERF 2011 Second Round Underfunded Allocation - to be allocated to specific agencies and projects	UN Agencies	0	0	0	0%	0	0
SSD-11/SNYS/47150/R/124	Awaiting allocation to specific project/sector	UNICEF	0	0	0	0%	0	0
Sub total for Sector not yet specified			0	0	25,483,132	0%	-25,483,132	0

Shelter and non-food items

SSD-11/S-NF/39029/5146	Emergency NFI & ES Assistance to Vulnerable Communities in, Unity, Upper Nile, Central Equatoria, and Warrap	CRS	196,057	127,703	0	0%	127,703	0
SSD-11/S-NF/39031/5328	ACT Alliance Sudan Emergency Preparedness and Security Appeal	ACT/DCA	19,230	125,000	0	0%	125,000	0
SSD-11/S-NF/39166/298	Coordination of NFIs & ES in Southern Sudan	IOM	350,000	350,000	230,700	66%	119,300	0
SSD-11/S-NF/39168/8058	Provision of NFIs Assistance in Central Equatoria State.	IRW	69,820	185,120	0	0%	185,120	0
SSD-11/S-NF/39169/8905	Distribution of NFIs to returnees, IDPs and other vulnerable groups affected by the natural diastase in Mundri and Ibaa Counties in Western Equatoria State.	LCED	58,650	58,650	0	0%	58,650	0
SSD-11/S-NF/39171/5095	NFI Emergency Assistance to most vulnerable spontaneous and planned Returnees, IDPs and Host Community Members in Upper Nile and Central Equatoria states through the timely provision of NFI kits	MEDIAIR	630,000	525,321	0	0%	525,321	0
SSD-11/S-NF/39172/5527	Non Food Items (NFIs) Emergency Preparedness and Response Eastern Equatoria and Warrap State	ACT/NCA	155,500	155,500	77,820	50%	77,680	0
SSD-11/S-NF/39173/8452	Provision of emergency shelter and NFIs to IDPs, returnees and vulnerable people in Akobo.	Nile Hope	90,000	90,000	0	0%	90,000	0
SSD-11/S-NF/39175/6079	Emergency NFIs and shelter materials distribution in Southern Sudan	SC	683,924	683,924	350,000	51%	333,924	0
SSD-11/S-NF/39176/120	Emergency Shelter and NFIs Support to Returnees and IDPs	UNHCR	2,239,469	2,239,469	1,983,620	89%	255,849	0
SSD-11/S-NF/39178/124	Emergency NFIs support to vulnerable displaced households (procurement, pre-positioning and distribution)	UNICEF	2,982,463	2,982,463	1,052,944	35%	1,929,519	0
SSD-11/S-NF/39179/8435	World Vision Southern Sudan non-food items and emergency shelter distribution project	WVS	211,352	211,352	211,352	100%	0	0
SSD-11/S-NF/39180/8435	Support to Common Pipeline Project through distribution and warehousing of NFIs and Emergency Shelter.	WVS	258,100	258,100	364,400	141%	-106,300	0
SSD-11/S-NF/39186/5120	Emergency provision of NFIs to disaster affected population, IDPs, returnees and most vulnerable host community members in Lakes, Upper Nile and mobile distribution team for all other states.	OXFAM GB	298,962	298,962	216,234	72%	82,728	0
SSD-11/S-NF/42287/298	Emergency NFIs & ES to Vulnerable Populations in Southern Sudan	IOM	0	6,969,500	7,203,058	103%	-233,558	0
Sub total for Shelter and non-food items			8,243,527	15,261,064	11,690,128	77%	3,570,936	0

Water and Sanitation

SSD-11/WS/38649/14573	Increasing Access to Clean Water through Bio-Sand Filtration in Jonglei	ASMP	880,000	880,000	0	0%	880,000	0
SSD-11/WS/38654/13021	Provision of improved Sanitation, Hygiene and Washing promotion in Aweil Centre County (Aroyo) NBeGS.	AWODA	300,000	300,000	276,000	92%	24,000	0
SSD-11/WS/38658/8477	Improving water, sanitation services and increasing hygiene awareness among the targeted conflict affected populations in Western Equatoria State.	CAFOD	333,146	333,146	427,350	128%	-94,204	0
SSD-11/WS/38732/14005	Addressing Chronic and Acute Water and Sanitation Needs of the Population for prevention of Malnutrition in South Sudan	ACF - USA	1,990,729	1,990,729	460,000	23%	1,530,729	0
SSD-11/WS/38741/5586	Enhancing access to safe water and improved sanitation and hygiene practices in Magwi, Kapoeta South and Kapoeta East Counties in Southern Sudan	ARC	1,471,212	1,471,212	1,471,212	100%	0	0

SSD-11/WS/38751/6041	Support of community efforts in the rehabilitation of rural water points	Care Sudan	669,665	669,665	313,000	47%	356,665	0
SSD-11/WS/38752/8769	Water Supply, Hygiene and Sanitation in Eastern Equatoria	Caritas Switzerland	900,000	900,000	0	0%	900,000	0
SSD-11/WS/38756/5128	Provision of Safe water and sanitation to Warrap State	CESVI	975,000	975,000	0	0%	975,000	0
SSD-11/WS/38759/8918	Hygiene improvement programmes and support to the existing water facilities in Akobo west and Pochalla Counties.	CRADA	550,000	550,000	0	0%	550,000	0
SSD-11/WS/38766/5328	Improved Access to Safe Water, Sanitation and Hygiene Promotion in South Sudan	ACT/DCA	1,052,086	1,052,086	712,251	68%	339,835	0
SSD-11/WS/38772/5181	Support to water and sanitation needs of Mundani People returning to Terekeka County, CEQ	DRC	384,580	384,580	384,580	100%	0	0
SSD-11/WS/38781/5582	Southern Sudan Humanitarian Water Intervention	IAS	4,185,000	4,185,000	123,300	3%	4,061,700	0
SSD-11/WS/38790/7854	WASH - Emergency Response and Early Recovery in WBeG and Warrap	Oxfam Intermon	5,503,273	5,503,273	1,185,185	22%	4,318,088	0
SSD-11/WS/38794/5660	WASH for LRA affected IDPs in Western Equatoria State	INTERMEDIOS	1,613,103	1,613,103	455,231	28%	1,157,872	0
SSD-11/WS/38801/298	Provision of Safe Water to Vulnerable Persons in Areas Impacted by High Levels of Returns in South Sudan	IOM	1,655,000	1,655,000	0	0%	1,655,000	0
SSD-11/WS/38807/298	Emergency Provision of WASH Supplies and Services	IOM	3,782,000	3,782,000	2,663,153	70%	1,118,847	0
SSD-11/WS/38811/8058	Provision of sustainable safe water and sanitation services in Terekeka and Tonj North County-Warrap.	IRW	789,450	380,000	286,000	75%	94,000	0
SSD-11/WS/38815/5095	WASH Provision in Emergency and Relief-Southern Sudan	MEDAIR	2,527,000	2,674,009	1,283,195	48%	1,390,814	0
SSD-11/WS/38820/5527	Provision of Water and Sanitation Services in Eastern Equatoria State	ACT/NCA	1,579,500	1,579,500	118,500	8%	1,461,000	0
SSD-11/WS/38825/8452	Increased access to safe water, sanitation and hygiene facilities to the IDPs, returnees and vulnerable groups in Akobo and Pigi Counties	Nile Hope	285,000	285,000	221,000	78%	64,000	0
SSD-11/WS/38836/6344	WASH Emergency Preparedness and Response in Jonglei State.	PAH	1,210,900	1,210,900	0	0%	1,210,900	0
SSD-11/WS/38838/6344	Improvement of WASH in primary schools in Jonglei State.	PAH	401,640	401,640	0	0%	401,640	0
SSD-11/WS/38841/13010	Improve access to safe Water, Sanitation facilities and Hygiene promotion	PCO	731,000	731,000	198,432	27%	532,568	0
SSD-11/WS/38848/8081	Improvement of Safe Water Provision in Jonglei state	PWJ	480,000	480,000	0	0%	480,000	0
SSD-11/WS/38850/6971	Enhancing Community Access to Durable Services	RI	797,428	797,428	1,072,961	135%	-275,533	0
SSD-11/WS/38858/6116	WASH Services in greater Bahr el Ghazal	Samaritan's Purse	1,269,150	1,269,150	1,888,648	149%	-619,498	0
SSD-11/WS/38863/5633	Water, Sanitation and Hygiene in Mayom County	Solidarités	480,000	480,000	480,000	100%	0	0
SSD-11/WS/38866/5157	Basic water supply, sanitation and hygiene services	TEARFUND	3,233,590	3,233,590	1,028,241	32%	2,205,349	0
SSD-11/WS/38868/120	Provide integrated WASH support for IDPs, returnees, and host communities	UNHCR	2,250,548	2,250,548	0	0%	2,250,548	0
SSD-11/WS/38869/124	Improvement of health and dignity of vulnerable and emergency affected communities through sustained and expanded access safe water supply, improved sanitation and hygiene practices	UNICEF	5,918,693	5,918,693	5,380,291	91%	538,402	0
SSD-11/WS/38870/124	Strengthening Cluster-wide emergency preparedness and capacity to respond to humanitarian situations and ensuring predictable leadership within the WASH sector	UNICEF	8,314,000	8,314,000	5,081,430	61%	3,232,570	0
SSD-11/WS/38871/8435	Water and Sanitation Project for Fangak Returnees	WVS	427,000	427,000	0	0%	427,000	0
SSD-11/WS/38874/8435	Manyo County Water and Sanitation Project	WVS	411,000	411,000	0	0%	411,000	0
SSD-11/WS/38878/8435	Emergency Water Project for Tonj North and Tonj East Community	WVS	448,000	448,000	0	0%	448,000	0
SSD-11/WS/38881/5150	Central Equatoria State Humanitarian WASH Project	ZOA	639,582	639,582	0	0%	639,582	0
SSD-11/WS/39019/6458	Improved water and sanitation in rural communities of Jur River County, Western Bahr el Ghazal	ACTED	1,200,000	1,200,000	1,200,000	100%	0	0
SSD-11/WS/39025/5146	Emergency WASH intervention in Resettling/IDPs Communities Jonglei Eastern and Central Equatoria	CRS	735,585	735,585	735,585	100%	0	0
SSD-11/WS/39572/5120	Meeting basic needs: Emergency Water, Sanitation and Hygiene (WASH) Response	OXFAM GB	4,697,492	4,697,492	4,463,270	95%	234,222	0
SSD-11/WS/41923/5128	Provision of Safe water and sanitation to returnees and IDPs in NBeG	CESVI	0	415,000	0	0%	415,000	0

SSD-11/WS/41933/7981	improve access to safe drinking water and sanitation facilities for residents, returnees and IDPs in NBEG State	AMURT International	0	662,868	0	0%	662,868	0
SSD-11/WS/42301/7790	Provision of essential Wash Activities to communities in Abyei, Twic County and Baiet County	GOAL	0	391,029	0	0%	391,029	0
SSD-11/WS/42302/6310	South Sudan WASH Programs	PSI	0	2,949,471	0	0%	2,949,471	0
SSD-11/WS/42303/6536	WATER FOR RECOVERY AND PEACE PROGRAM (WRAPP)	Pact Inc.	0	3,134,178	3,134,178	100%	0	0
Sub total for Water and Sanitation			65,071,352	72,361,457	35,042,993	48%	37,318,464	0

GRAND TOTAL: USD			365,424,039	619,673,235	377,760,780	61%	241,912,455	1,430,615
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.