

Consolidated Appeal: Yemen Humanitarian Response Plan 2011

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
YEM-11/A/37031/123	Support to Displaced Livestock Keeping Families and their Host Communities in Hajjah Governorate to Sustain Food Security and for Facilitating the Return Process	FAO	900,630	900,630	923,243	103%	-22,613	0
YEM-11/A/37032/123	Support to Crop Production and Income Generation for Displaced Families and their Host Communities in Hajjah Governorate to sustain Food Security and for facilitating the Return Process	FAO	658,845	658,845	681,457	103%	-22,612	0
YEM-11/A/37033/123	Support to Displaced Families Willing to Return and Conflict Affected Communities in the South-Western Districts of Sa'ada Governorate	FAO	1,727,220	1,727,220	592,593	34%	1,134,627	0
YEM-11/A/37036/123	Support to Conflict-Affected and Displaced Livestock Keeping Families in Amran Governorate to Sustain Food Security and for Facilitating the Return Process	FAO	774,620	774,620	0	0%	774,620	0
YEM-11/A/38927/6079	Food Security for unregistered war affected families in north	SC	850,000	1,600,000	1,600,000	100%	0	0
Sub total for Agriculture			4,911,315	5,661,315	3,797,293	67%	1,864,022	0

Coordination and support services								
YEM-11/CSS/37877/R/561	Air Passenger Service and Logistics Cluster Coordination in Support of the Humanitarian Response in Sa'ada	WFP	833,737	998,811	1,342,316	134%	-343,505	0
YEM-11/CSS/37893/13033	INGO Forum Coordination Strengthening	YINGOF	129,943	129,943	0	0%	129,943	0
YEM-11/CSS/38135/R/122	Support to health sector coordination for an effective and efficient response at central and field levels	WHO	471,000	471,000	0	0%	471,000	0
YEM-11/CSS/38139/122	Strengthening Nutritional surveillance to monitor nutritional status of population in conflict affected areas*.	WHO	500,000	500,000	0	0%	500,000	0
YEM-11/CSS/38312/R/124	Child Protection Assessment, Monitoring and Coordination in Yemen	UNICEF	412,500	412,500	305,478	74%	107,022	0
YEM-11/CSS/38437/R/119	Humanitarian Coordination and Advocacy in Yemen	OCHA	2,039,975	2,939,538	2,927,510	100%	12,028	0
YEM-11/CSS/39116/R/124	WASH Cluster coordination	UNICEF	237,543	237,543	192,596	81%	44,947	0
YEM-11/CSS/39282/14532	Enhancing Yemeni NGOs capacity for preparedness, coordination and management of complex emergency.	HF	199,830	199,830	0	0%	199,830	0
YEM-11/CSS/39797/5139	Acceptance – Development of Common Communication Strategy	UNDSS	87,000	87,000	0	0%	87,000	0
YEM-11/CSS/42657/R/13115	Inter-cluster GIS mapping and data management support	iMMAP	0	395,779	395,779	100%	0	0
YEM-11/CSS/49121/R/561	*Fuel Provision through Logistics Coordination in Support to Humanitarian Agencies in Yemen	WFP	0	251,500	0	0%	251,500	0
Sub total for Coordination and support services			4,911,528	6,623,444	5,163,679	78%	1,459,765	0

Economic recovery and infrastructure								
YEM-11/ER/38622/R/298	Rebuilding Livelihoods in Al-Jawf and Sa'ada Governorate to Support Early Recovery (Withdrawn)	IOM	2,000,000	0	0	0%	0	0
YEM-11/ER/38716/R/776	Support to Elimination of landmines/ERW threats in Sa'ada Governorate and Harf Sofyan following 6th Armed Conflict	UNDP	2,520,000	2,520,000	721,479	29%	1,798,521	0
YEM-11/ER/38755/R/776	Support to the livelihoods of people affected by the armed conflict in Sa'ada Governorate	UNDP	2,600,000	2,200,000	0	0%	2,200,000	0
YEM-11/ER/38822/R/1171	Early recovery capacity development targeting women in conflict affected areas of Yemen	UNFPA	350,000	318,860	0	0%	318,860	0

YEM-11/ER/39564/5120	Early Recovery support project for IDPs, returnees and war affected populations in Amran, Sa'ada and Hajjah governorates	OXFAM GB	2,471,700	2,471,700	0	0%	2,471,700	0
YEM-11/ER/42589/R/776	Emergency Livelihoods	UNDP	0	454,750	0	0%	454,750	0
Sub total for Economic recovery and infrastructure			9,941,700	7,965,310	721,479	9%	7,243,831	0

Education								
YEM-11/E/38267/124	Increase access to, and retention in, quality education for boys and girls of vulnerable groups including IDPs	UNICEF	989,000	989,000	1,401,110	142%	-412,110	0
YEM-11/E/38269/R/124	Strengthening the capacity of the Ministry of Education in responding to education in emergencies	UNICEF	350,000	294,250	150,000	51%	144,250	0
YEM-11/E/38271/R/124	Continuing professional development of school principals and school teachers	UNICEF	988,000	304,950	100,000	33%	204,950	0
YEM-11/E/38334/8750	Quality education for IDP children living in host communities, Hajja Governorate	CHF International	255,600	255,600	0	0%	255,600	0
YEM-11/E/38379/6079	Emergency Education for Amran and Sa'ada	SC	920,000	920,000	0	0%	920,000	0
YEM-11/E/42660/R/124	Increase Access to, and Retention in, Quality Education for Children of Vulnerable Groups including IDPs	UNICEF	0	2,000,000	0	0%	2,000,000	0
YEM-11/E/49122/R/12940	Provision of children's school kits and hygiene kits for students affected by the conflict in Sa'ada governorate	YWU	0	138,535	138,535	100%	0	0
Sub total for Education			3,502,600	4,902,335	1,789,645	37%	3,112,690	0

Food								
YEM-11/F/37878/561	Protracted Relief and Recovery Assistance for Refugees in Yemen	WFP	3,633,957	3,633,957	2,942,354	81%	691,603	0
YEM-11/F/37880/R/561	Food for Work Assistance for Conflict-Affected Persons in Northern Yemen	WFP	1,870,764	3,134,960	0	0%	3,134,960	0
YEM-11/F/37881/R/561	Food Assistance to Conflict-Affected Persons in Northern Yemen	WFP	44,235,068	66,460,319	49,549,434	75%	16,910,885	0
YEM-11/F/37883/R/561	Targeted Emergency Nutrition Support to Vulnerable Groups in Yemen	WFP	15,239,060	18,012,391	12,455,486	69%	5,556,905	0
YEM-11/F/37885/R/561	Targeted Emergency Food Security Support for Severely Food Insecure Families	WFP	1,593,027	1,932,063	0	0%	1,932,063	0
YEM-11/F/37886/R/561	Targeted Emergency Food Security Support for Severely Food Insecure Families	WFP	30,299,224	37,123,887	29,963,142	81%	7,160,745	0
YEM-11/F/41875/R/561	Emergency Food Assistance to Populations Displaced by Natural Disasters and Civil Unrest	WFP	0	2,393,962	3,130,893	131%	-736,931	0
YEM-11/F/41879/R/561	Emergency Food Assistance to Stranded East African Migrants in Haradh	WFP	0	155,077	162,250	105%	-7,173	0
YEM-11/F/49112/R/12939	Assistance to stranded migrants in Haradh/Hajjah Governorate/Provision of food to Ethiopian migrants	CSSW	0	38,380	141,950	370%	-103,570	0
YEM-11/F/49199/R/15347	Emergency Humanitarian Aid Arab Spring Arhab/ To contribute to protecting of food security and thermal comfort of displaced and conflict affected communities in Arhab District through the provision of food supplies and non food items.	VHI	0	187,441	187,441	100%	0	0
Sub total for Food			96,871,100	133,072,437	98,532,950	74%	34,539,487	0

Health								
YEM-11/H/37169/13062	Promoting breast Feeding and best Practices of internally displaced pregnant & lactating mothers and their infants in(Amran,Hajjah, Sa'ada,ALJawf)	YFCA	157,000	157,000	0	0%	157,000	0
YEM-11/H/37799/R/124	Management of Severe malnutrition among US boys and girls children and mothers in Yemen (special focus on the 4 northern governorates affected by Saada conflict)	UNICEF	7,201,100	7,201,100	8,737,823	121%	-1,536,723	0
YEM-11/H/37882/R/561	Nutritional Assistance to Conflict-Affected Persons in Northern Yemen	WFP	2,449,000	8,426,191	6,326,518	75%	2,099,673	0
YEM-11/H/38128/R/122	Delivery of essential package of life saving health care services to affected communities in selected districts of Hajjah, Amran, Jawaf, Aden, Lahaj, Abyan and Sada'a	WHO	3,013,000	5,213,000	1,723,519	33%	3,489,481	0
YEM-11/H/38132/R/122	Communicable disease outbreak prevention and response	WHO	1,010,000	1,010,000	0	0%	1,010,000	0
YEM-11/H/38134/R/122	Revitalization of health services in conflict-affected districts of Sada'a governorate	WHO	3,413,000	3,413,000	773,417	23%	2,639,583	0

YEM-11/H/38140/R/1171	Reproductive Health(RH) in-crisis services for conflict affected population in (Saada city: Jappana A, B, C, D, Sam, Al-Ehsa, Al-Bugalat, Al-Sslam, and Al-Azgool Camps, Al-Jwazat area, and areas surrounding four Jappana camps, Malaheet . Harad: camp I and II, Al-Kafi area, Magaar, Muthalath Media and Media. Amran: Amran Khaiwan camps, Al-Hamraa and Khamer, Al-Jawf: Al-Matamma camp and surrounding areas).	UNFPA	798,158	798,158	199,996	25%	598,162	0
YEM-11/H/38168/8772	Nutrition Support to Conflict-Affected Populations in Saada Governorate	MDM France	161,000	161,000	161,000	100%	0	0
YEM-11/H/38173/8772	Medical Support to the Conflict-Affected Population in Sa'ada Governorate	MDM France	586,000	586,000	586,000	100%	0	0
YEM-11/H/38211/13062	Emergency Maternal , childhood and Primary Health care for IDPs and host communities in Amran(Houth,khawin) , Hajja(Harad, media ,meseta) and Saada governorates	YFCA	484,100	484,100	0	0%	484,100	0
YEM-11/H/38327/6079	Emergency Nutrition Intervention	SC	400,000	400,000	400,000	100%	0	0
YEM-11/H/38333/6079	Child focused- emergency health intervention in Sa'ada and Amran governorates.	SC	750,000	798,757	650,813	81%	147,944	0
YEM-11/H/38463/5749	Support to malnutrition management program in Al Khaifia and Al Marawaa PHC facilities in Al Marawaa District (Hodeidah Governorate)	AMI	31,568	31,568	0	0%	31,568	0
YEM-11/H/38710/6971	Increase Basic Health Services to IDPs Residing in Host Communities in Amran and Hajjah Gov's -Northern Yemen	RI	250,594	250,594	150,000	60%	100,594	0
YEM-11/H/39013/124	Support emergency health response for conflict affected population in Sa'ada governorate through available functioning health facilities and outreach mobile teams	UNICEF	2,150,540	2,150,540	2,193,655	102%	-43,115	0
YEM-11/H/39204/R/298	Provision of Essential Medical Supplies for Improved Health Services in Northern Al-Jawf (Bart Al-Inan, Kharab Al-Marashi, Rajuzah, Khabb wa ash Sha'f, Al-Zahir and Al-Humaydat Districts)	IOM	759,700	759,700	759,700	100%	0	0
YEM-11/H/39790/12939	Nutritional Support to under Five children in of Amran, Hajjah and Al Jawf Governorates	CSSW	531,500	531,500	0	0%	531,500	0
YEM-11/H/41826/R/122	Mass casualty management for people injured during the uprising in Yemen	WHO	0	4,237,200	2,573,190	61%	1,664,010	0
YEM-11/H/42136/R/6971	Improving Nutrition in Taiz Governorate	RI	0	637,529	0	0%	637,529	0
YEM-11/H/42139/R/6971	Improving Nutrition status among U 5 in Sa'ada Governorate	RI	0	634,771	0	0%	634,771	0
YEM-11/H/42392/R/124	Management of acute malnutrition among U5 children in the affected population in the Southern Governorates affected by Abyan conflict	UNICEF	0	447,260	1,001,199	224%	-553,939	0
YEM-11/H/42505/R/6971	Improving Health in Sa'ada Governorate	RI	0	568,770	0	0%	568,770	0
YEM-11/H/42578/R/298	Providing Life-Saving Health Care Services for Migrants Stranded in Haradh	IOM	0	491,237	0	0%	491,237	0
YEM-11/H/42585/R/298	Providing Time-Critical Mental Health and Psychosocial Services for Migrants Stranded in Haradh	IOM	0	199,448	0	0%	199,448	0
YEM-11/H/49113/R/12939	The immediate and rapid control of the spread of the epidemic dengue fever in the province of Taiz	CSSW	0	99,000	99,000	100%	0	0
Sub total for Health			24,146,260	39,687,423	26,335,830	66%	13,351,593	0

Multi-sector

YEM-11/MS/38481/6579	Self-Reliance for Urban Refugees	ADRA	188,500	188,500	188,500	100%	0	0
YEM-11/MS/38606/R/120	International Protection and Assistance to Refugees and asylum Seekers in Yemen	UNHCR	33,842,454	34,205,705	5,336,654	16%	28,869,051	0
YEM-11/MS/39848/R/298	Emergency Assistance to stranded Ethiopians in Yemen	IOM	1,530,100	8,000,000	0	0%	8,000,000	0
Sub total for Multi-sector			35,561,054	42,394,205	5,525,154	13%	36,869,051	0

Protection/Human rights/Rule of law

YEM-11/P-HR-RL/38260/R/1171	Protection and support of women and girls in conflict affected areas of Yemen	UNFPA	582,597	570,597	327,961	57%	242,636	0
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YEM-11/P-HR-RL/38270/R/124	Protection of vulnerable children in emergency, civil unrest and areas affected by violence in Yemen, including Separated, detained, recruited, trafficked, or physically or sexually abused children	UNICEF	1,187,500	1,518,750	570,993	38%	947,757	0
YEM-11/P-HR-RL/38299/R/124	Child Protection: Community-Based Psychosocial Support in North Yemen, Abyan, Aden & Shabwa Governorates	UNICEF	825,000	825,000	999,243	121%	-174,243	0
YEM-11/P-HR-RL/38309/R/124	Youth and Children's active participation in conflict prevention and peace building (Withdrawn)	UNICEF	181,250	0	0	0%	0	0
YEM-11/P-HR-RL/38318/R/124	Protection of unaccompanied or separated Children in Yemen; including unaccompanied child migrants from the Horn of Africa	UNICEF	250,000	250,000	0	0%	250,000	0
YEM-11/P-HR-RL/38321/R/124	Mine Risk Education and Awareness: Child Protection in weapon-contaminated areas, North Yemen	UNICEF	362,500	362,500	0	0%	362,500	0
YEM-11/P-HR-RL/38381/6079	Community Based Protection for Children and Young people and their parents/guardians affected by the conflict in Haradh, Sa'ada and Amran are supported through Child Friendly Centres	SC	900,000	900,000	1,002,989	111%	-102,989	0
YEM-11/P-HR-RL/38668/R/120	Coordinated Protection Monitoring and Provision of Protection Services for IDP Communities in displacement	UNHCR	8,433,513	8,433,513	603,726	7%	7,829,787	0
YEM-11/P-HR-RL/39429/R/298	Providing Humanitarian Assistance and Protection to Trafficked and Vulnerable Women and Girls - (Withdrawn)	IOM	469,730	0	0	0%	0	0
YEM-11/P-HR-RL/40245/298	Enhancing the Protection of Migrants and other vulnerable groups	IOM	1,144,900	1,144,900	0	0%	1,144,900	0
YEM-11/P-HR-RL/41881/R/5645	Integrated community, legal, and psychosocial support services for emergency affected communities in Amran	CARE	0	310,056	0	0%	310,056	0
YEM-11/P-HR-RL/42464/R/1171	Improving the detection of GBV cases and the access to quality care and support through capacity building and field assessment.	UNFPA	0	192,600	0	0%	192,600	0
YEM-11/P-HR-RL/42542/R/298	Providing Humanitarian Assistance and Protection to Migrant Children Stranded in Haradh	IOM	0	1,101,240	1,270,465	115%	-169,225	0
YEM-11/P-HR-RL/49106/R/6579	Emergency protection and assistance to extremely vulnerable people displaced due to the on-going heavy clashes in Yemen	ADRA	0	139,970	139,970	100%	0	0
YEM-11/P-HR-RL/49115/R/5660	*Emergency protection and assistance to extremely vulnerable people displaced due to the on-going heavy clashes in Yemen	INTERMEDIOS	0	101,739	101,739	100%	0	0
YEM-11/P-HR-RL/49116/R/8058	Emergency protection and assistance to extremely vulnerable people displaced due to the on-going heavy clashes in Yemen	IRW	0	177,299	177,299	100%	0	0
YEM-11/P-HR-RL/49117/R/5120	*Emergency protection and assistance to extremely vulnerable people displaced due to the on-going heavy clashes in Yemen	OXFAM GB	0	235,970	235,970	100%	0	0
Sub total for Protection/Human rights/Rule of law			14,336,990	16,264,134	5,430,355	33%	10,833,779	0

Safety and security of staff and operations

YEM-11/S/39796/5139	Security Information – Enhanced security information capability	UNDSS	109,405	109,405	0	0%	109,405	0
Sub total for Safety and security of staff and operations			109,405	109,405	0	0%	109,405	0

Sector not yet specified

YEM-11/SNYS/38999/8487	Yemen Emergency Response Fund - ERF (target needs \$5 million)	ERF (OCHA)	0	0	5,178,585	0%	-5,178,585	0
YEM-11/SNYS/41460/R/120	Awaiting allocation to specific project/sector	UNHCR	0	0	16,136,665	0%	-16,136,665	0
YEM-11/SNYS/41809/R/124	Awaiting allocation to specific project/cluster	UNICEF	0	0	429,186	0%	-429,186	0
Sub total for Sector not yet specified			0	0	21,744,436	0%	-21,744,436	0

Shelter and non-food items

YEM-11/S-NF/38587/R/120	Provision of Shelter, NFIs and CCCM Activities to IDPs in Conflict Affected Areas	UNHCR	17,428,175	17,428,175	11,336,923	65%	6,091,252	0
YEM-11/S-NF/38631/R/298	Rehabilitating Shelter in Al-Jawf and Sa'ada Governorates to Support Early Recovery (Withdrawn)	IOM	1,000,000	0	0	0%	0	0
YEM-11/S-NF/38713/6971	Shelter Assistance to IDPs outside the camps in Amran and Hajjah Gov's	RI	542,918	542,918	521,133	96%	21,785	0
YEM-11/S-NF/42537/R/298	Emergency Assistance to IDPs from Abyan Governorate	IOM	0	2,500,000	884,770	35%	1,615,230	0

YEM-11/S-NF/42582/R/298	Shelter Assistance to IDPs Returning to Sa'ada	IOM	0	2,000,000	0	0%	2,000,000	0
YEM-11/S-NF/49114/R/13020	Emergency housing support for the storm affected population in al-Horekya	DIA	0	51,906	0	0%	51,906	0
YEM-11/S-NF/49197/R/14532	Emergency NFI distribution in Taiz/to facilitate the speedy delivery of necessary non-food items to Save life , improve the living conditions and restore human dignity for internally displaced persons (IDPs) and people affected by war from Sana'a and Abyan to Taiz and in Taiz itself	HF	0	93,327	93,327	100%	0	0
Sub total for Shelter and non-food items			18,971,093	22,616,326	12,836,153	57%	9,780,173	0

Water and Sanitation								
YEM-11/WS/38147/122	Provision of WASH services in Health facilities in war affected areas	WHO	618,100	618,100	0	0%	618,100	0
YEM-11/WS/38151/122	Water Quality monitoring in the affected areas	WHO	329,700	329,700	0	0%	329,700	0
YEM-11/WS/39117/5120	Integrated WASH interventions in vulnerable camps and communities in Amran, Sa'ada and Hajjah Governorates	OXFAM GB	3,082,000	3,082,000	4,295,898	139%	-1,213,898	0
YEM-11/WS/39118/R/124	Provision of Emergency and adequate sanitation and hygiene to returnees and Internally Displaced People in Sa'dah, hajjah, and Amran	UNICEF	1,488,441	1,488,441	1,363,995	92%	124,446	0
YEM-11/WS/39120/R/124	Provision of water sanitation and hygiene to school children affected by the conflict in Sa'dah City	UNICEF	820,161	820,161	847,042	103%	-26,881	0
YEM-11/WS/39125/R/124	Emergency Water Supply to affected population by conflict in Sa'dah, Hajjah, and Amran	UNICEF	2,849,301	2,849,301	3,233,134	113%	-383,833	0
YEM-11/WS/39199/R/298	Life-saving Assistance & Essential WASH Infrastructure Rehabilitation for IDPs and Conflict-Affected Communities in Al-Jawf	IOM	2,423,500	2,331,523	740,300	32%	1,591,223	0
YEM-11/WS/41880/R/5645	Provision of Safe Water and Hygiene Kits to IDPs and Host Communities in Amran Governorate	CARE	0	630,954	465,856	74%	165,098	0
YEM-11/WS/42654/R/124	Emergency WASH assistance to affected population by the conflict in South Yemen	UNICEF	0	547,097	1,250,000	228%	-702,903	0
YEM-11/WS/49119/R/5120	To contribute to protecting the health of displaced and conflict affected communities in Abyan Governorate through provision of integrated water, sanitation and hygiene promotion services.	OXFAM GB	0	211,089	211,089	100%	0	0
YEM-11/WS/49120/R/6971	Water Storage and Hygiene Kits for vulnerable families in Sahar District, Sa'ada Governorate	RI	0	105,000	105,000	100%	0	0
Sub total for Water and Sanitation			11,611,203	13,013,366	12,512,314	96%	501,052	0

GRAND TOTAL: USD	224,874,248	292,309,700	194,389,288	67%	97,920,412	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.