

Flash Appeal: Pakistan Floods Relief and Early Recovery Response Plan (Rev

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 18-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Project Code | Title | Organization | Original requirements USD | Revised requirements USD | Funding USD | % Covered | Unmet requirements USD | Outstanding pledges USD |
|---|--|--------------|---------------------------|--------------------------|-------------|-----------|------------------------|-------------------------|
| Agriculture | | | | | | | | |
| PKA-FL-10/A/34053/R/13054 | Post Floods Emergency Agriculture, veterinary health and livestock Support in flood affected area of D I Khan and Tank Districts | PRDS | 0 | 385,000 | 0 | 0% | 385,000 | 0 |
| PKA-FL-10/A/34069/R/5146 | Agricultural Recovery and Livestock Support for Flood-Affected Communities in Sindh, Balochistan and KPK | CRS | 0 | 6,020,714 | 3,691,814 | 61% | 2,328,900 | 0 |
| PKA-FL-10/A/34071/R/5861 | Emergency Livestock Management Support for Flood Affectees in D.I Khan and Tank Districts, Khyber Pakhtunkhwa | IRD | 0 | 587,298 | 0 | 0% | 587,298 | 0 |
| PKA-FL-10/A/34080/R/123 | Early recovery of agriculture based livelihoods and food security of vulnerable households through provision of critical agricultural and livestock inputs and rehabilitation of irrigation infrastructure in KPK, Punjab, Balochistan and Sindh | FAO | 0 | 81,000,000 | 94,397,123 | 117% | -13,397,123 | 0 |
| PKA-FL-10/A/34123/R/14125 | Emergency assistance for increased food security through livestock management in the flood affected areas of districts Shangla and Kohistan, Khyber Pakhtunkhwa | RANNA | 0 | 234,000 | 0 | 0% | 234,000 | 0 |
| PKA-FL-10/A/34626/R/12947 | recovery of on farm livelihoods in flood affected areas of Khyber Pukhtunkhwa through a community based approach. (Union Council Mohib Bandah Nowshehra, Mirza Dher, Aagrah and Nissatta Charsadah and Nahqi of Peshawar KPK)da | RDP | 0 | 2,248,975 | 249,999 | 11% | 1,998,976 | 0 |
| PKA-FL-10/A/34770/R/12992 | Provision of agriculture inputs/technical assistance to the affected farmers of Most affected Districts Swat and Nowshehra in KPK | IDEA | 0 | 560,000 | 0 | 0% | 560,000 | 0 |
| PKA-FL-10/A/34850/R/298 | Support to Agriculture and Livelihoods Activities in Flood Affected Districts of KP, Punjab and Sindh through Distribution of Tool Kits | IOM | 0 | 2,000,000 | 1,320,737 | 66% | 679,263 | 0 |
| PKA-FL-10/A/34855/R/13101 | Restore livelihood through provision of livestock and agri support in Rajanpur District | PAIMAN | 0 | 1,173,000 | 0 | 0% | 1,173,000 | 0 |
| PKA-FL-10/A/34895/R/13953 | Restore the livelihood of the flood affectees through Cash for Work | RHD | 0 | 162,052 | 0 | 0% | 162,052 | 0 |
| PKA-FL-10/A/34921/R/6079 | Protection and Recovery of Households' Food Security and Livelihoods for Flood Affected Families in KPK, Punjab, Sindh and Balochistan. | SC | 0 | 8,219,630 | 1,327,143 | 16% | 6,892,487 | 0 |
| PKA-FL-10/A/35038/R/5120 | Support to agricultural livelihoods in the flood-affected provinces of KPK and Sindh | OXFAM GB | 0 | 3,782,353 | 0 | 0% | 3,782,353 | 0 |
| PKA-FL-10/A/35057/R/5090 | Restoration of Agriculture and Livestock production, and Livelihood support to the flood affected vulnerable men and women farmers and the landless, in district Rahim Yar Khan -Punjab | HAI | 0 | 546,161 | 0 | 0% | 546,161 | 0 |
| PKA-FL-10/A/35079/R/6971 | Post flood Rapid Livelihoods Rebuilding through Supporting Recovery of Livestock Systems in Nowshehra District, KPK | RI | 0 | 180,067 | 0 | 0% | 180,067 | 0 |
| PKA-FL-10/A/35097/R/776 | Reviving Agriculture and Livelihoods Restoration in Flood Affected Areas (RALRIFA) | UNDP | 0 | 20,000,000 | 0 | 0% | 20,000,000 | 0 |
| PKA-FL-10/A/35174/R/12839 | Livestock assistance to flood victims | HHRD | 0 | 1,483,985 | 0 | 0% | 1,483,985 | 0 |
| PKA-FL-10/A/35309/R/13160 | Early Recovery of Agriculture in Muzaffargarh Punjab | IR Pakistan | 0 | 536,259 | 0 | 0% | 536,259 | 0 |
| PKA-FL-10/A/35371/R/5357 | Thatta Food Security Project for Flood Affected Small Scale Farming Families | ACT/CWS | 0 | 142,618 | 0 | 0% | 142,618 | 0 |
| PKA-FL-10/A/35416/R/123 | Cluster-based coordination of immediate and early recovery agricultural assistance | FAO | 0 | 998,074 | 2,565,644 | 257% | -1,567,570 | 0 |

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|---|---|-------|--|----------|--------------------|--------------------|------------|-------------------|----------|
| PKA-FL-10/A/35575/R/123 | Livelihood rehabilitation and mitigation of adverse impact of monsoon floods through early recovery interventions in forestry and fishery sectors in flood affected districts | FAO | | 0 | 25,000,000 | 1,227,831 | 5% | 23,772,169 | 0 |
| PKA-FL-10/A/35606/R/8498 | Restoration of agriculture-based livelihoods in the flood-affected districts of Punjab, Sind and Baluchistan, Pakistan | CW | | 0 | 3,580,338 | 408,163 | 11% | 3,172,175 | 0 |
| PKA-FL-10/A/35643/R/12966 | Ensuring Food For Vulnerable Food Insecure Women and Men Farmers Through Provision of Green Houses for Agri activities In Harsh Winter of Baltistan | CHIP | | 0 | 118,236 | 0 | 0% | 118,236 | 0 |
| PKA-FL-10/A/35658/R/14320 | Agriculture Food Security Revitalization for women headed households of Gilgit Baltistan | AKRSP | | 0 | 7,510,000 | 0 | 0% | 7,510,000 | 0 |
| PKA-FL-10/A/35746/R/6458 | Provision of agricultural assets and ability to flood affected population in Pakistan | ACTED | | 0 | 4,084,146 | 4,317,359 | 106% | -233,213 | 0 |
| Sub total for Agriculture | | | | 0 | 170,552,906 | 109,505,813 | 64% | 61,047,093 | 0 |

Coordination and support services

| | | | | | | | | | |
|--|--|-------------|--|-------------------|-------------------|-------------------|------------|-------------------|----------|
| PKA-FL-10/CSS/33894/R/6459 | Logistics, Emergency Telecommunications and Coordination | UN Agencies | | 15,624,000 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/CSS/33954/R/298 | Mass Communications for Flood Affected Populations | IOM | | 0 | 3,000,000 | 848,574 | 28% | 2,151,426 | 0 |
| PKA-FL-10/CSS/33965/R/561 | Logistics Augmentation, Aviation Services and Coordination in Support of the Humanitarian Community's Response to the Monsoon Floods (SO 200181) | WFP | | 0 | 46,103,514 | 43,491,146 | 94% | 2,612,368 | 0 |
| PKA-FL-10/CSS/33972/R/119 | Humanitarian Coordination and Advocacy for Pakistan Floods Response | OCHA | | 0 | 10,900,000 | 10,214,052 | 94% | 685,948 | 0 |
| PKA-FL-10/CSS/34034/R/1171 | Gender Realities of Flood-Affected Areas | UNFPA | | 0 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/CSS/34034/R/5105 | Gender Realities of Flood-Affected Areas | UNIFEM | | 0 | 30,000 | 0 | 0% | 30,000 | 0 |
| PKA-FL-10/CSS/34035/R/561 | Provision of Data Communications and Emergency Telecommunications Cluster coordination to the Humanitarian Community (SO 200181) | WFP | | 0 | 508,292 | 0 | 0% | 508,292 | 0 |
| PKA-FL-10/CSS/34042/R/120 | Security Telecommunications services for flood affected areas | UNHCR | | 0 | 400,589 | 0 | 0% | 400,589 | 0 |
| PKA-FL-10/CSS/34492/R/5139 | Safety and Security of Humanitarians and Flood-Affected IDPs: Establishment of 8 Field Offices | UNDSS | | 0 | 3,495,517 | 1,001,604 | 29% | 2,493,913 | 0 |
| PKA-FL-10/CSS/34819/R/298 | Enhancing Humanitarian Support and Information to Camp and Settlement-based Populations through the Displacement Tracking Matrix (DTM) | IOM | | 0 | 1,773,450 | 0 | 0% | 1,773,450 | 0 |
| PKA-FL-10/CSS/34839/R/298 | Transport and Distribution of In Kind Contributions | IOM | | 0 | 1,500,000 | 1,315,000 | 88% | 185,000 | 0 |
| PKA-FL-10/CSS/34841/R/298 | Logistics Support to NDMA | IOM | | 0 | 1,500,000 | 1,322,606 | 88% | 177,394 | 0 |
| PKA-FL-10/CSS/34844/R/298 | Security Awareness Induction Training | IOM | | 0 | 1,500,000 | 0 | 0% | 1,500,000 | 0 |
| PKA-FL-10/CSS/35602/R/5139 | Safety and Security of Humanitarians and Flood-Affected IDPs: Establishment of 4 Radio Rooms | UNDSS | | 0 | 463,874 | 0 | 0% | 463,874 | 0 |
| PKA-FL-10/CSS/35670/R/120 | Camp Coordination and Camp Management: support and implementation | UNHCR | | 0 | 11,056,367 | 5,367,462 | 49% | 5,688,905 | 0 |
| Sub total for Coordination and support services | | | | 15,624,000 | 82,231,603 | 63,560,444 | 77% | 18,671,159 | 0 |

Economic recovery and infrastructure

| | | | | | | | | | |
|--|---|----------------|--|---|---------|--------|----|---------|---|
| PKA-FL-10/ER/34353/R/13008 | Non farm Livelihoods | Children First | | 0 | 141,713 | 0 | 0% | 141,713 | 0 |
| PKA-FL-10/ER/34368/R/8227 | Improved Non-Farm Livelihoods and Social cohesion among flood affected communities in Jaffarabad and Naseerabad districts of Balochistan. | BRSP | | 0 | 984,967 | 0 | 0% | 984,967 | 0 |
| PKA-FL-10/ER/34388/R/5103 | Promoting Cultural Industries for Livelihood Recovery in Flood Affected Areas | UNESCO | | 0 | 478,000 | 35,000 | 7% | 443,000 | 0 |
| PKA-FL-10/ER/34483/R/13029 | Supporting Livelihoods Recovery in severely flood affected areas of upper swat, KPK | JPI | | 0 | 89,900 | 0 | 0% | 89,900 | 0 |

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|--|---|--------|---|------------|-----------|------|------------|---|
| PKA-FL-10/ER/34516/R/14135 | Improvement of Governance and Basic Community Infrastructure in District Jaffar Abad, Balochistan Abad, Balochistan. | PIDS | 0 | 516,526 | 0 | 0% | 516,526 | 0 |
| PKA-FL-10/ER/34519/R/5103 | Restoration of Livelihoods at the World Heritage Sites of Moenjodaro and Thatta | UNESCO | 0 | 400,000 | 0 | 0% | 400,000 | 0 |
| PKA-FL-10/ER/34528/R/5103 | Restoration of degraded Early Warning Systems as part of Reducing Risk in the Recovery Process | UNESCO | 0 | 1,300,000 | 0 | 0% | 1,300,000 | 0 |
| PKA-FL-10/ER/34532/R/5645 | Development-Oriented Emergency and Transitional Aid for the Flood affected Population of Khyber Pakhtoonkwa and Sindh | CARE | 0 | 2,602,300 | 2,602,301 | 100% | -1 | 0 |
| PKA-FL-10/ER/34535/R/5103 | Reduction of environmental risks within Flood Emergency Situation for Community Recovery and Rebuilding | UNESCO | 0 | 1,200,000 | 0 | 0% | 1,200,000 | 0 |
| PKA-FL-10/ER/34539/R/5103 | Identification of Hazardous Environmental (Landslides) Risks to Guide Community Recovery | UNESCO | 0 | 1,100,000 | 0 | 0% | 1,100,000 | 0 |
| PKA-FL-10/ER/34565/R/14205 | Post Disaster livelihood restoration and rehabilitation | AJKRSP | 0 | 944,247 | 0 | 0% | 944,247 | 0 |
| PKA-FL-10/ER/34601/R/14216 | Community livelihood rehabilitation project in District Neelum (3 UC, 1. Neelum, 2.. Barrian 3.Dudnyal) & Other affected areas of District Neelum | KWES | 0 | 115,293 | 0 | 0% | 115,293 | 0 |
| PKA-FL-10/ER/34627/R/12692 | Restoration of Lives and Livelihoods in Flood Affected Districts of DG Khan, Rajan Pur and Muzaffar Garh | QC | 0 | 2,654,745 | 27,473 | 1% | 2,627,272 | 0 |
| PKA-FL-10/ER/34651/R/12963 | Support Livelihoods through Cash for Work Programme in District DIKhan- KP | CMDO | 0 | 206,500 | 0 | 0% | 206,500 | 0 |
| PKA-FL-10/ER/34660/R/8766 | Immediate restoration of damaged and destroyed Community Infrastructure in the flood affected areas for stabilization and start up of routine life. | NIDA | 0 | 122,000 | 0 | 0% | 122,000 | 0 |
| PKA-FL-10/ER/34689/R/14237 | Restoration & recovery of Community based infrastructure in Tehsil sharda district Neelum | DDO | 0 | 126,500 | 0 | 0% | 126,500 | 0 |
| PKA-FL-10/ER/34703/R/5104 | Employment and decent work for livelihoods recovery in the aftermath of the flooding in Pakistan | ILO | 0 | 5,555,000 | 200,000 | 4% | 5,355,000 | 0 |
| PKA-FL-10/ER/34722/R/12968 | To address the needs of local communities related to access affected by Floods in District DI Khan and Charsadda of KPK Province. | SARHAD | 0 | 192,100 | 0 | 0% | 192,100 | 0 |
| PKA-FL-10/ER/34733/R/12968 | To address the needs of local communities related to access affected by Floods in Bajour and Mohmand Agencies of FATA. | SARHAD | 0 | 194,300 | 0 | 0% | 194,300 | 0 |
| PKA-FL-10/ER/34736/R/8498 | Restoration of non-farm livelihoods & community infrastructure in the flood affected districts of KPK, Punjab, Sindh and Baluchistan, Pakistan. | CW | 0 | 4,835,459 | 4,815,409 | 100% | 20,050 | 0 |
| PKA-FL-10/ER/34757/R/13101 | Reducing environment degradation through participatory approaches in Thatta | PAIMAN | 0 | 816,000 | 0 | 0% | 816,000 | 0 |
| PKA-FL-10/ER/34759/R/13101 | Community Restoration of Small Bridges, Pathways, Culverts and Water Channels in District Thatta | PAIMAN | 0 | 877,000 | 0 | 0% | 877,000 | 0 |
| PKA-FL-10/ER/34785/R/12992 | Provide assistance for Restoration and Reconstruction of community Infrastructure, promotion of hygienic condition, re integration of social cohesion in disaster effected areas of Timergara Sub Division Dir Lower | IDEA | 0 | 480,954 | 0 | 0% | 480,954 | 0 |
| PKA-FL-10/ER/34797/R/14129 | Livelihood support and prevention of Environmental hazards through community restoration initiatives in District Kohistan (Tehsilis Pattan, Palas ,Dassu) | MCDO | 0 | 275,170 | 0 | 0% | 275,170 | 0 |
| PKA-FL-10/ER/34800/R/14212 | Livelihood Support to 8,000 Vulnerable Flood Affected Women Home Based Workers/Entrepreneurs by provision of Raw Material and Tools Lost in the recent Floods in 50 UCs of Dera Ghazi Khan, Rajan Pur, Rahim Yar Khan, Jhang & Mian Wali Districts. | AAGAH | 0 | 1,479,064 | 0 | 0% | 1,479,064 | 0 |
| PKA-FL-10/ER/34801/R/14181 | Restoration of basic physical Infrastructure and non-farm livelihoods in Taluka Majhand District Jamshoro in Sindh | AMRDO | 0 | 373,797 | 0 | 0% | 373,797 | 0 |
| PKA-FL-10/ER/34815/R/13101 | Restore Community Infrastructure for Flood affected people of DI Khan | PAIMAN | 0 | 642,000 | 0 | 0% | 642,000 | 0 |
| PKA-FL-10/ER/34826/R/298 | Enabling returns through debris removal thereby improving access to homes | IOM | 0 | 10,369,552 | 0 | 0% | 10,369,552 | 0 |

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|--|--|-------------------|---|------------|------------|------|------------|---|
| PKA-FL-10/ER/34829/R/5492 | Early Recovery of Livelihoods in Flood Affected Areas of UC Nahqi, District Peshawar and UC Aagra, District Charsada, Khyber Pakhtunkhwa, Pakistan | Trocaire | 0 | 289,226 | 0 | 0% | 289,226 | 0 |
| PKA-FL-10/ER/34830/R/298 | Repairing community infrastructure and revitalizing critical livelihoods in 60 peri-urban villages across flood affected areas | IOM | 0 | 15,227,913 | 8,527,691 | 56% | 6,700,222 | 0 |
| PKA-FL-10/ER/34832/R/298 | Human Resources and Rapid Procurement Support to the National Disaster Management Authority (NDMA) for the Flood Affected Vulnerable Population in Pakistan During the Early Recovery | IOM | 0 | 4,000,000 | 5,051,394 | 126% | -1,051,394 | 0 |
| PKA-FL-10/ER/34836/R/13054 | Post Floods emergency Convalescence of Essential Community structures, livelihoods and Environment in Charsadda KPK | PRDS | 0 | 274,495 | 0 | 0% | 274,495 | 0 |
| PKA-FL-10/ER/34875/R/6458 | Community facilities rehabilitation and livelihoods intervention for highly vulnerable flood affected households in Pakistan | ACTED | 0 | 3,540,222 | 3,540,222 | 100% | 0 | 0 |
| PKA-FL-10/ER/34884/R/13101 | Promoting Livelihood opportunities in flood affected Tehsil Land Kotal of Khyber Agency FATA | PAIMAN | 0 | 246,000 | 0 | 0% | 246,000 | 0 |
| PKA-FL-10/ER/34889/R/12955 | Restoration of Non Farm Livelihood of the most vulnerable population in flood affected districts | HIN | 0 | 534,499 | 0 | 0% | 534,499 | 0 |
| PKA-FL-10/ER/34900/R/14202 | Availability of CNIC to Affected Population | UDO | 0 | 103,106 | 0 | 0% | 103,106 | 0 |
| PKA-FL-10/ER/34903/R/7039 | Integrated Settlement Restoration in the Least Served Flood Affected Union Councils in 21 Districts | UN-HABITAT | 0 | 9,444,884 | 9,444,884 | 100% | 0 | 0 |
| PKA-FL-10/ER/34905/R/14235 | Relief & Restoration of Flood Victims for Sustainable Livelihood | MOJAZ Foundation | 0 | 332,448 | 0 | 0% | 332,448 | 0 |
| PKA-FL-10/ER/34929/R/6079 | Emergency Utilities Assistance Grants and Cash for Work opportunities to extremely vulnerable Flood Affected Women and Women Headed Households in KPK, Punjab, Sindh and Baluchistan | SC | 0 | 5,667,191 | 1,124,072 | 20% | 4,543,119 | 0 |
| PKA-FL-10/ER/34931/R/6079 | Economic relief and livelihood support for the extremely vulnerable flood affected families, focusing women and women headed households in KPK, Punjab, Sindh and Baluchistan | SC | 0 | 18,762,924 | 7,423,941 | 40% | 11,338,983 | 0 |
| PKA-FL-10/ER/34952/R/13101 | Restoration of Integrated Non Farm Livelihoods in Dist. Layyah, Punjab | PAIMAN | 0 | 993,800 | 0 | 0% | 993,800 | 0 |
| PKA-FL-10/ER/34965/R/14251 | Support 1500 workers (70% female workers, 30% male workers) for Livelihood by providing productive tools & assets, and to build their capacity on Business Development Services & Disaster Risk Management to uplift their socio-economic & psychosocial conditions, at 2 UCs of District Muzaffargarh | IFC | 0 | 313,648 | 0 | 0% | 313,648 | 0 |
| PKA-FL-10/ER/34975/R/776 | Area-Based and Integrated Community Restoration in Flood-Affected Areas | UNDP | 0 | 44,932,333 | 50,371,250 | 112% | -5,438,917 | 0 |
| PKA-FL-10/ER/34987/R/14279 | Environment Protection in flood affected Areas through Sensitization & Demonstration of alternative energy sources | IDSP | 0 | 133,000 | 0 | 0% | 133,000 | 0 |
| PKA-FL-10/ER/35011/R/13955 | Improvement in social cohesion and restoration of normal life in flood affected population of Punjab. | FRD | 0 | 1,238,666 | 0 | 0% | 1,238,666 | 0 |
| PKA-FL-10/ER/35058/R/5120 | Early livelihoods recovery in the flood-affected provinces of KP and Sindh | OXFAM GB | 0 | 2,253,981 | 478,040 | 21% | 1,775,941 | 0 |
| PKA-FL-10/ER/35068/R/13072 | Restoration of livelihoods and community infrastructure in 8 selected UCs of district Tank | PES | 0 | 166,000 | 0 | 0% | 166,000 | 0 |
| PKA-FL-10/ER/35102/R/14295 | Restoring flood affected communities through initiating income generating activities for home based women workers in 11 Tehsils of South Punjab | AIMS Organization | 0 | 357,986 | 0 | 0% | 357,986 | 0 |
| PKA-FL-10/ER/35138/R/14194 | Provision of Reconstruction Oriented Skills Training (ROST) to the crisis affected population of Naseerabad and Jafarabad Districts. | SOCIO | 0 | 264,000 | 0 | 0% | 264,000 | 0 |
| PKA-FL-10/ER/35143/R/12989 | Stabilization to Life through Rehabilitation of Essential Infrastructure & Provision & support to Livelihood in Upper Dir District | STEP | 0 | 213,145 | 0 | 0% | 213,145 | 0 |
| PKA-FL-10/ER/35256/R/5767 | Immediate rehabilitation of basic community infrastructures in Pakistan | UNOPS | 0 | 3,584,109 | 0 | 0% | 3,584,109 | 0 |
| PKA-FL-10/ER/35259/R/14171 | Restore basic community infrastructure and environment degradation through participatory approaches in Jaffarabad. | SEPRS | 0 | 503,000 | 0 | 0% | 503,000 | 0 |

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|--|---|---------------------|---|-----------|---|----|-----------|---|
| PKA-FL-10/ER/35292/R/14216 | Livelihood recovery Rehabilitation project in flood effected 35 villages of District Bhkahr south Punjab Pakistan | KWES | 0 | 113,293 | 0 | 0% | 113,293 | 0 |
| PKA-FL-10/ER/35300/R/14198 | Helping the affectees in acquisition of CNICs and other legal documents and reconstruction of the damaged infrastructure in FR Peshawar and Khyber Agency (FATA) | KKT | 0 | 202,000 | 0 | 0% | 202,000 | 0 |
| PKA-FL-10/ER/35322/R/13029 | Supporting Livelihoods Recovery in severely flood affected areas of Tehsil Jamrud and Bara, Khyber Agency FATA | JPI | 0 | 197,400 | 0 | 0% | 197,400 | 0 |
| PKA-FL-10/ER/35338/R/13054 | Post Floods emergency Convalescence of Essential Community structures, livelihoods and Environment in D I Khan District KPK | PRDS | 0 | 274,495 | 0 | 0% | 274,495 | 0 |
| PKA-FL-10/ER/35356/R/12989 | Restore Economic and Ecological Services Affected by Environmental Degradation in Flood Affected area of District Upper Dir | STEP | 0 | 179,596 | 0 | 0% | 179,596 | 0 |
| PKA-FL-10/ER/35378/R/12970 | Restoration and rehabilitation of non-form livelihood and community infrastructure schemes in flood affected Dir Upper | ABKT | 0 | 199,448 | 0 | 0% | 199,448 | 0 |
| PKA-FL-10/ER/35392/R/14122 | Revival of Carpet Industry for Livelihood of Flood Affected People District Layyah | The NGO World | 0 | 200,029 | 0 | 0% | 200,029 | 0 |
| PKA-FL-10/ER/35414/R/13101 | Reducing environment degradation through participatory approaches in Rajanpur | PAIMAN | 0 | 522,000 | 0 | 0% | 522,000 | 0 |
| PKA-FL-10/ER/35429/R/12992 | Restoration of flood affected small enterprises for sustainable livelihood through cash grant in Bara Tehsil of Khyber agency FATA | IDEA | 0 | 130,000 | 0 | 0% | 130,000 | 0 |
| PKA-FL-10/ER/35449/R/14298 | HAMMDA FOUNDATION PROJECT OF MICRO-FINANCE AND VOCATIONAL TRAINING FOR FLOOD AFFECTED NON-FARM LIVELIHOOD at Tehsil Kot Adu UC BUDH 10 MOUZA | HF | 0 | 410,000 | 0 | 0% | 410,000 | 0 |
| PKA-FL-10/ER/35495/R/5126 | Minimising Environmental Consequences of the Flood and Humanitarian Response | UNEP | 0 | 1,570,000 | 0 | 0% | 1,570,000 | 0 |
| PKA-FL-10/ER/35499/R/14251 | Support 4500 workers (70% female workers, 30% male workers) for Livelihood by providing productive tools & assets, and to build their capacity on Business Development Services & Disaster Risk Management to uplift their socio-economic & psychosocial conditions at 6 UCs of District Layyah | IFC | 0 | 940,944 | 0 | 0% | 940,944 | 0 |
| PKA-FL-10/ER/35503/R/14251 | Cash-for-work programme to remove rubble, mud and debris from Union Council Baseera of District Muzaffargarh | IFC | 0 | 340,743 | 0 | 0% | 340,743 | 0 |
| PKA-FL-10/ER/35512/R/14302 | Repairing community link roads Khan Garh Doma, Sultanpur, and Langarwah, Tehsil Alipur, District Muzaffargarh | IPHD | 0 | 155,519 | 0 | 0% | 155,519 | 0 |
| PKA-FL-10/ER/35516/R/14397 | Community Restoration through governance support to public service delivery mechanisms in 3 affected Union Councils of District Rahim Yar Khan | HDO | 0 | 24,080 | 0 | 0% | 24,080 | 0 |
| PKA-FL-10/ER/35516/R/14398 | Community Restoration through governance support to public service delivery mechanisms in 3 affected Union Councils of District Rahim Yar Khan | PWO | 0 | 24,080 | 0 | 0% | 24,080 | 0 |
| PKA-FL-10/ER/35522/R/12959 | Community restoration through rehabilitation of basic infrastructure and support to non farm livelihoods in flood affected areas in District Thatta, Sindh and DI Khan, Khyber Pakhtunkhwa.. | HRDN | 0 | 496,300 | 0 | 0% | 496,300 | 0 |
| PKA-FL-10/ER/35536/R/14181 | Restoration of basic physical Infrastructure and non-farm livelihood in Taluka Thulh and Jackabad of District Jackabad Sindh | AMRDO | 0 | 374,069 | 0 | 0% | 374,069 | 0 |
| PKA-FL-10/ER/35542/R/14312 | Community restoration through infrastructure improvement & livelihood support in District Shikarpur, Sindh Paksitan | Takhleeq Foundation | 0 | 344,767 | 0 | 0% | 344,767 | 0 |
| PKA-FL-10/ER/35562/R/14304 | Restoration of essential livelihoods infrastructure and revitalizing livelihoods in flood affected area of lower deer. (PHKN(Pakistani hoslamand khawateen net work) | PHKN | 0 | 182,331 | 0 | 0% | 182,331 | 0 |
| PKA-FL-10/ER/35563/R/14151 | Restoration and Rehabilitation of livelihood in District Sukkur, Shikarpur& Kashmore, Sindh | SYWO Sukkur | 0 | 240,000 | 0 | 0% | 240,000 | 0 |
| PKA-FL-10/ER/35599/R/1024 | Restoring livelihood options for flood affected population in Punjab, Sindh, and Balochistan Provinces | JUH | 0 | 2,801,717 | 0 | 0% | 2,801,717 | 0 |
| PKA-FL-10/ER/35641/R/8153 | Rehabilitation for IDPs | AMAR Foundation | 0 | 23,000 | 0 | 0% | 23,000 | 0 |

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|---|--|-------|----------|--------------------|--------------------|------------|-------------------|----------|
| PKA-FL-10/ER/35700/R/14268 | Community Basic Infrastructure Response to Flood Affected District Sibi | BRDS | 0 | 91,528 | 0 | 0% | 91,528 | 0 |
| PKA-FL-10/ER/35736/R/776 | Restoration of community's energy needs through provision of subsidised and alternate energy in selected flood affected areas. | UNDP | 0 | 9,250,000 | 3,504,250 | 38% | 5,745,750 | 0 |
| PKA-FL-10/ER/35761/R/120 | Infrastructure interventions in Afghan refugee villages and surrounding communities | UNHCR | 0 | 8,403,887 | 4,742,702 | 56% | 3,661,185 | 0 |
| PKA-FL-10/ER/35765/R/12841 | Livelihood Centres for the Empowerment and Livelihood | CAMP | 0 | 343,926 | 0 | 0% | 343,926 | 0 |
| Sub total for Economic recovery and infrastructure | | | 0 | 180,484,815 | 101,888,629 | 56% | 78,596,186 | 0 |

Education

| | | | | | | | | |
|---|--|-----------------|----------|-------------------|-------------------|------------|-------------------|----------|
| PKA-FL-10/E/34526/R/5103 | Reactivation and Early Recovery of the Education System in Flood Affected Areas; Support to Non-formal Basic and Secondary Education and Capacity Building of Education Department for Disaster Management | UNESCO | 0 | 5,700,000 | 0 | 0% | 5,700,000 | 0 |
| PKA-FL-10/E/34723/R/12955 | Provision of educational facilities by establishment of alternative spaces, rehabilitation , PTC/SMC capacity building and teachers identification of fully/partially 600 damaged govt schools | HIN | 0 | 600,000 | 0 | 0% | 600,000 | 0 |
| PKA-FL-10/E/34741/R/8765 | Reviving and Strengthening Education Systems in the Flood Affected Areas of KPK | SRSP | 0 | 3,135,913 | 0 | 0% | 3,135,913 | 0 |
| PKA-FL-10/E/34749/R/12992 | Provide assistance for access to quality education, Imparting DDR, Provision of hygiene education and psychosocial support at schools affected by flood in the Upper of District Swat (Tehsil Matta and Madayan) | IDEA | 0 | 169,060 | 0 | 0% | 169,060 | 0 |
| PKA-FL-10/E/34768/R/14291 | Welcome to School Campaign in Khyber Pakhtunkhwa (KP) and FATA | Philanthrope | 0 | 1,985,000 | 0 | 0% | 1,985,000 | 0 |
| PKA-FL-10/E/34825/R/14251 | Training of 500 male & 500 female school teachers to support the psychosocial recovery and well-being of 50,000 flood affected children, District Muzaffargarh | IFC | 0 | 224,412 | 0 | 0% | 224,412 | 0 |
| PKA-FL-10/E/34859/R/5179 | Rehabilitation of Education Facilities in Khyber Pukhtunkhwa | IRC | 0 | 671,000 | 0 | 0% | 671,000 | 0 |
| PKA-FL-10/E/34891/R/5146 | Supporting Quality Teaching and Learning in Jaffarabad and Nasirabad | CRS | 0 | 124,774 | 0 | 0% | 124,774 | 0 |
| PKA-FL-10/E/34954/R/6079 | Provide access to and quality of education to flood affected boys and girls to resume their education in flood hit areas | SC | 0 | 13,060,911 | 8,796,709 | 67% | 4,264,202 | 0 |
| PKA-FL-10/E/35107/R/12972 | Education through Alternate means for flood affected children in IDP camps and damaged schools | NCHD | 0 | 7,329,479 | 0 | 0% | 7,329,479 | 0 |
| PKA-FL-10/E/35146/R/13952 | Rehabilitation and Strengthening of Government Primary Education System | DDF | 0 | 713,085 | 0 | 0% | 713,085 | 0 |
| PKA-FL-10/E/35183/R/14230 | Educational And Psychological Social Support Project | SYCOP | 0 | 96,080 | 0 | 0% | 96,080 | 0 |
| PKA-FL-10/E/35221/R/124 | Ensuring Equitable Access to Quality and Safe Education for all Children in the Flood Affected Provinces. | UNICEF | 0 | 35,695,000 | 25,560,071 | 72% | 10,134,929 | 0 |
| PKA-FL-10/E/35235/R/13956 | Government Schools Renovations & Partial Re-construction in District Charsadda Khyber-Pakhtunkhwa | WASFD | 0 | 80,273 | 0 | 0% | 80,273 | 0 |
| PKA-FL-10/E/35255/R/14302 | Temporary Learning Centers | IPHD | 0 | 148,340 | 0 | 0% | 148,340 | 0 |
| PKA-FL-10/E/35262/R/14221 | Back to School/Emergency Education: Mitigating the Impact of Floods on 8,000 schoolchildren at Rahim Yar Khan district, Punjab | READ Foundation | 0 | 347,197 | 0 | 0% | 347,197 | 0 |
| PKA-FL-10/E/35384/R/14145 | Learning Environment in Government Schools | ADO | 0 | 50,847 | 0 | 0% | 50,847 | 0 |
| PKA-FL-10/E/35424/R/14257 | Creating Child Friendly Learning and Recreational Spaces for Children and Adults | CGN-P | 0 | 946,473 | 499,587 | 53% | 446,886 | 0 |
| PKA-FL-10/E/35453/R/12951 | Support flood affected community to lead prosperous life through Functional literacy numeracy of district Muzafar Garh. | RDO | 0 | 161,255 | 0 | 0% | 161,255 | 0 |
| PKA-FL-10/E/35544/R/5370 | Restoration of educational system and services affected by flood | Muslim Aid | 0 | 1,745,000 | 0 | 0% | 1,745,000 | 0 |
| PKA-FL-10/E/35569/R/124 | Education Cluster Coordination | UNICEF | 0 | 700,000 | 0 | 0% | 700,000 | 0 |
| PKA-FL-10/E/35668/R/7524 | Provision of Basic Education Services for all Boys and Girls in Community Schools Destroyed in Flood Affected Area in Pakistan | RSPN | 0 | 9,718,435 | 0 | 0% | 9,718,435 | 0 |
| Sub total for Education | | | 0 | 83,402,534 | 34,856,367 | 42% | 48,546,167 | 0 |

| Food | | | | | | | | | |
|---|---|---|--------------------|--------------------|--------------------|------------|--------------------|----------|----------|
| PKA-FL-10/F/33892/R/5826 | Food Security | UN Agencies and NGOs (details not yet provided) | 156,250,000 | 0 | 0 | 0% | 0 | 0 | 0 |
| PKA-FL-10/F/33914/R/561 | Emergency Food Assistance to Families Affected by Monsoon Floods (EMOP 200177) | WFP | 0 | 417,228,257 | 378,213,864 | 91% | 39,014,393 | 0 | 0 |
| PKA-FL-10/F/34213/R/13101 | Provision of food assistance to the flood affectees in district Thatta Sindh | PAIMAN | 0 | 1,960,000 | 164,762 | 8% | 1,795,238 | 0 | 0 |
| PKA-FL-10/F/34619/R/5492 | Emergency Food Assistance to Victims of the Pakistan Floods in KPK and Sindh. | Trocaire | 0 | 707,000 | 327,473 | 46% | 379,527 | 0 | 0 |
| PKA-FL-10/F/34778/R/12955 | Provision of Food and Food & Cash for Work for ensuring food security and revitalizing livelihood activities among the flood affected communities | HIN | 0 | 5,238,658 | 0 | 0% | 5,238,658 | 0 | 0 |
| PKA-FL-10/F/34969/R/561 | Enable flood-affected communities to revive their livelihoods and local rural economies to ensure early recovery and food security (5.25-month portion of 10.5-month EMOP 200177) | WFP | 0 | 89,533,636 | 21,958,864 | 25% | 67,574,772 | 0 | 0 |
| PKA-FL-10/F/35046/R/5120 | Food security and early recovery in the flood-affected provinces of KPK and Sindh | OXFAM GB | 0 | 19,806,647 | 9,906,467 | 50% | 9,900,180 | 0 | 0 |
| PKA-FL-10/F/35139/R/5179 | Emergency livelihoods support to vulnerable flood affected households | IRC | 0 | 3,892,257 | 4,781,944 | 123% | -889,687 | 0 | 0 |
| PKA-FL-10/F/35167/R/13160 | Livelihood Recovery Project for Neelum (LRPN) | IR Pakistan | 0 | 237,801 | 0 | 0% | 237,801 | 0 | 0 |
| PKA-FL-10/F/35219/R/14141 | Food Distribution Project Gilgit-Baltistan and Chitral | Focus Humanitarian Assistance | 0 | 2,155,000 | 0 | 0% | 2,155,000 | 0 | 0 |
| PKA-FL-10/F/35311/R/14171 | Food Assistance to Host Communities in Balochistan. | SEPRS | 0 | 966,210 | 0 | 0% | 966,210 | 0 | 0 |
| PKA-FL-10/F/35358/R/5357 | Food for Work and Cash for Work for food security for flood affected communities of Shangla and Kohistan, KPK | ACT/CWS | 0 | 2,310,494 | 348,763 | 15% | 1,961,731 | 0 | 0 |
| PKA-FL-10/F/35810/R/6079 | Save the Children Food Assistance for Floods Rehabilitation | SC | 0 | 28,985,192 | 19,276,602 | 67% | 9,708,590 | 0 | 0 |
| PKA-FL-10/F/36019/R/8223 | Relief Operation for Flood Affected Population - Food Aid (ERF funded project) | SPO | 0 | 251,125 | 240,852 | 96% | 10,273 | 0 | 0 |
| PKA-FL-10/F/36023/R/8222 | Provision of relief to 1,100 most affected families in flash flood affected areas of Baluchistan Province - Food Aid (ERF funded project) | Taraqee Foundation | 0 | 250,000 | 467,344 | 187% | -217,344 | 0 | 0 |
| Sub total for Food | | | 156,250,000 | 573,522,277 | 435,686,935 | 76% | 137,835,342 | 0 | 0 |

| Health | | | | | | | | | |
|---|---|---|------------|------------|------------|------|-----------|---|---|
| PKA-FL-10/H/33893/5826 | Health | UN Agencies and NGOs (details not yet provided) | 56,200,000 | 0 | 0 | 0% | 0 | 0 | 0 |
| PKA-FL-10/H/33895/R/5826 | Nutrition | UN Agencies and NGOs (details not yet provided) | 14,150,847 | 0 | 0 | 0% | 0 | 0 | 0 |
| PKA-FL-10/H/33926/122 | Provision of Essential emergency Package of Healthcare including MNCH/ RH/FP, psychosocial support and HIV treatment and care for the population living in flood affected districts | WHO | 0 | 30,028,157 | 20,301,499 | 68% | 9,726,658 | 0 | 0 |
| PKA-FL-10/H/33940/R/124 | Early Recovery Nutrition Interventions in Flood Affected Districts in Pakistan | UNICEF | 0 | 16,866,901 | 16,882,315 | 100% | -15,414 | 0 | 0 |
| PKA-FL-10/H/33983/R/5325 | Health needs of affected population | NGOs | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| PKA-FL-10/H/34028/R/6079 | Integrated Emergency Health Assistance for Children and Families Affected by Monsoon Floods in Punjab, Sindh and KPK (Relief) | SC | 0 | 2,000,000 | 1,765,670 | 88% | 234,330 | 0 | 0 |
| PKA-FL-10/H/34029/R/6079 | Integrated Emergency Nutrition Assistance for Children and Families Affected by Monsoon Floods in Pakistan | SC | 0 | 1,128,000 | 392,851 | 35% | 735,149 | 0 | 0 |
| PKA-FL-10/H/34044/R/5370 | Provision of emergency health facilities in Flood affected areas | Muslim Aid | 0 | 353,100 | 0 | 0% | 353,100 | 0 | 0 |
| PKA-FL-10/H/34045/R/13937 | Provision of psychosocial support & medical camps for the flood affectees in district swat (UCs Madyan,Kalam,Bahrain) | BFO | 0 | 120,000 | 0 | 0% | 120,000 | 0 | 0 |
| PKA-FL-10/H/34056/R/13054 | Post Floods Health Convalescence through Comprehensive Primary Health Care Project in 12 UCs of Nowshehra District KPK | PRDS | 0 | 199,750 | 0 | 0% | 199,750 | 0 | 0 |
| PKA-FL-10/H/34074/R/1024 | Emergency Nutritional Services to the flood affected populations in Sibi, Naseerabad and Jafferabad districts of Balochistan province | JUH | 0 | 530,670 | 271,533 | 51% | 259,137 | 0 | 0 |

| | | | | | | | | | |
|---|--|-------------|--|---|------------|------------|------|------------|---------|
| PKA-FL-10/H/34075/R/6971 | Reduce malnutrition in children ,pregnant women and lactating mothers in the flood affected communities in Jaffarabad and Naseerabad in Balochistan | RI | | 0 | 588,765 | 0 | 0% | 588,765 | 0 |
| PKA-FL-10/H/34076/R/13034 | Emergency Nutrition Services (Community Management of Acute Malnutrition CMAM) in flood Affected Area's in 8 UC's of District Nowshera KPK | CDO | | 0 | 154,364 | 0 | 0% | 154,364 | 0 |
| PKA-FL-10/H/34078/R/5195 | Prevention of excess mortality through Emergency Nutrition Services based on CMAM approach for the flood affected vulnerable population living in food insecure areas in KPK and Punjab | MERLIN | | 0 | 2,676,176 | 2,676,176 | 100% | 0 | 0 |
| PKA-FL-10/H/34081/R/1024 | Emergency Nutritional Services to the flood affected populations in District Peshawar, Khyber Pukhtoonkhwa province | JUH | | 0 | 305,170 | 0 | 0% | 305,170 | 0 |
| PKA-FL-10/H/34083/R/14113 | Provision of Emergency Nutrition Services for the Flood Affected Communities in Muzaffargarh and Layyah districts of Punjab with a special focus on pregnant and lactating women and children under 5 years of age | GPP | | 0 | 261,500 | 0 | 0% | 261,500 | 0 |
| PKA-FL-10/H/34085/R/8226 | Proposal for Emergency Nutrition Support for flood affected areas in Punjab | NRSP | | 0 | 1,217,654 | 0 | 0% | 1,217,654 | 0 |
| PKA-FL-10/H/34091/R/12835 | Emergency health assistance for flood affected population in Sindh | WVP | | 0 | 879,264 | 0 | 0% | 879,264 | 0 |
| PKA-FL-10/H/34092/R/298 | Provision of Emergency Health Care Services through Strengthening Referral Mechanisms to Flood Affected IDPs and Host Communities in Dera Ghazi Khan Division of South Punjab, Pakistan | IOM | | 0 | 618,859 | 0 | 0% | 618,859 | 0 |
| PKA-FL-10/H/34094/R/5586 | Provision of Primary and Reproductive Health Services to flood affected populations in four BHUs and two RHCs of Districts Naseerabad and Sibi, Baluchistan | ARC | | 0 | 357,374 | 0 | 0% | 357,374 | 100,000 |
| PKA-FL-10/H/34095/R/5645 | Emergency Health Relief and Awareness for Healthy Survival in Sindh | CARE | | 0 | 1,119,045 | 2,717,855 | 243% | -1,598,810 | 0 |
| PKA-FL-10/H/34096/R/5586 | Provision of Primary and Reproductive Health Services to flood affected populations in six BHUs and two RHCs of District Sukkur and Jacobabad in Sindh and six BHUs and two RHCs in District Jaffarabad in Balochistan | ARC | | 0 | 485,900 | 0 | 0% | 485,900 | 0 |
| PKA-FL-10/H/34097/R/8766 | Ensure provision of Comprehensive Essential Primary Health Care services for floods affected population of Nowshera, Charsada, DG Khan, Muzaffargarh and Mianwali | NIDA | | 0 | 246,000 | 0 | 0% | 246,000 | 0 |
| PKA-FL-10/H/34099/R/5195 | Provision of life saving and emergency health services to the flood affected population through and support to integrated primary health services in the targeted districts of Punjab | MERLIN | | 0 | 859,211 | 905,562 | 105% | -46,351 | 0 |
| PKA-FL-10/H/34101/R/6971 | Mobile Health Units in Rahim Yar Khan, Punjab | RI | | 0 | 150,821 | 0 | 0% | 150,821 | 0 |
| PKA-FL-10/H/34103/R/5195 | Malaria control among flood affected population | MERLIN | | 0 | 1,925,000 | 1,925,000 | 100% | 0 | 0 |
| PKA-FL-10/H/34105/R/12841 | Provision of Health Services to the Flood Affected areas | CAMP | | 0 | 103,289 | 0 | 0% | 103,289 | 0 |
| PKA-FL-10/H/34108/R/124 | Emergency Assistance to Flood Affected Mothers, Newborns and Children in Pakistan | UNICEF | | 0 | 30,557,719 | 29,840,117 | 98% | 717,602 | 0 |
| PKA-FL-10/H/34109/R/13937 | Emergency Health support & services to Flood affected population of Charsadda (1 Manzoray Camp & UCs Dawalat Pura & Hisara Yaseenzai) | BFO | | 0 | 162,000 | 0 | 0% | 162,000 | 0 |
| PKA-FL-10/H/34112/R/12970 | To ensure the provision of primary health and MNCH services for survival of flood affected population through restoration and strengthening of affected/closed health facilities and services in KPK Dir Upper | ABKT | | 0 | 50,000 | 0 | 0% | 50,000 | 0 |
| PKA-FL-10/H/34114/R/12839 | Extension and Expansion of PHC Services in flood affected areas in KPK | HHRD | | 0 | 270,000 | 0 | 0% | 270,000 | 0 |
| PKA-FL-10/H/34115/R/1024 | To ensure the provision of essential PHC services to the flood affected population in Sindh, Balochistan, Punjab and Khyber Paktunkwa. | JUH | | 0 | 800,000 | 1,206,012 | 151% | -406,012 | 0 |
| PKA-FL-10/H/34116/R/5162 | Mobile Medical Units for Flood Affected Populations in Sindh and Balochistan provinces | Mercy Corps | | 0 | 202,500 | 0 | 0% | 202,500 | 0 |
| PKA-FL-10/H/34118/R/12986 | Emergency Comprehensive PHC Project for Flood Affecteds of KPK & Punjab with special focus on psycho social support & gender as cross cutting themes | FF | | 0 | 75,000 | 0 | 0% | 75,000 | 0 |

| | | | | | | | | |
|---|--|------------------------|---|------------|------------|-----|------------|---|
| PKA-FL-10/H/34120/R/5375 | Emergency Provision of Primary Health care services to flood affected population at the North (Shangla, Kohistan) and South (Kohat, surroundings of Peshawar) of KP province | CORDAID | 0 | 800,000 | 0 | 0% | 800,000 | 0 |
| PKA-FL-10/H/34125/R/13937 | Emergency Nutritional Services to the flood affected population of six UCs District Peshawar | BFO | 0 | 144,000 | 0 | 0% | 144,000 | 0 |
| PKA-FL-10/H/34137/R/1171 | Provision of life saving reproductive health services to populations affected by floods | UNFPA | 0 | 9,594,469 | 9,100,559 | 95% | 493,910 | 0 |
| PKA-FL-10/H/34138/R/7560 | Health care services and life-sustaining early recovery action for flood- affected vulnerable populations in four Union Councils of Raheem Yar Khan Districts, Punjab Province | Malteser International | 0 | 1,011,000 | 400,000 | 40% | 611,000 | 0 |
| PKA-FL-10/H/34144/R/122 | Health cluster coordination and expansion of cluster system to Punjab, Sindh, Balochistan and KPK | WHO | 0 | 4,706,067 | 2,312,124 | 49% | 2,393,943 | 0 |
| PKA-FL-10/H/34146/R/122 | Surveillance and response to epidemics and other public health events of national concern; prevention, control and treatment of vaccine preventable and endemic diseases in the flood affected areas of Pakistan | WHO | 0 | 22,182,923 | 18,241,723 | 82% | 3,941,200 | 0 |
| PKA-FL-10/H/34179/R/13999 | Medical Camps and medicinal support for flood affectees of UC Agra District Charsadda, Khyber Pakhtunkhwa. | KWH | 0 | 91,855 | 0 | 0% | 91,855 | 0 |
| PKA-FL-10/H/34293/R/12968 | Provision of Health Services to Flood Affected Populations at Charsadda District of KPK | SARHAD | 0 | 120,640 | 0 | 0% | 120,640 | 0 |
| PKA-FL-10/H/34334/R/12977 | Community Based Management of Acute Malnutrition (CMAM) Program in 10 selected flood affected areas of Nowshera district of KPK Province - Pakistan | FPHC | 0 | 257,721 | 0 | 0% | 257,721 | 0 |
| PKA-FL-10/H/34345/R/14153 | Establishment of 10 mobile health units (MHUs) 5 each in Thatta and Jamshoro districts in Sindh | IHS | 0 | 197,090 | 0 | 0% | 197,090 | 0 |
| PKA-FL-10/H/34476/R/13937 | Risks Reduction of malaria outbreak through emergency diagnosis and community awareness in flood affected areas of Lower Orakzai Agency | BFO | 0 | 133,131 | 0 | 0% | 133,131 | 0 |
| PKA-FL-10/H/34649/R/12963 | Emergency Primary Health Care in Tehsil Pabbi Nowshera District KPK | CMDO | 0 | 60,000 | 0 | 0% | 60,000 | 0 |
| PKA-FL-10/H/34683/R/14153 | Establishment of "Health Homes for Elderly & Disabled" besides provision of onsite healthcare and support to both the most vulnerable groups in 4 flood affected districts of Punjab | IHS | 0 | 275,882 | 0 | 0% | 275,882 | 0 |
| PKA-FL-10/H/34688/R/12835 | Emergency nutrition assistance for children under 5 and pregnant and lactating women in flood affected population in Sindh and Punjab | WVP | 0 | 453,060 | 0 | 0% | 453,060 | 0 |
| PKA-FL-10/H/34691/R/14153 | School Health Forums - Children as Ambassadors of Health & Hygiene and Messengers of Change in 5 districts (Bhakkar, Layyah, Muzaffargarh, Rajanpur & D G Khan) | IHS | 0 | 111,113 | 0 | 0% | 111,113 | 0 |
| PKA-FL-10/H/34730/R/14284 | Malaria Control Project in Flood Affected Area of Jaffarabad and Naseerabad districts of Balochistan (MCP) | GRHO | 0 | 184,362 | 0 | 0% | 184,362 | 0 |
| PKA-FL-10/H/34735/R/14284 | Nutrition Intervention Project (NIP) for the flood affected woman and children of Jaffaraabad, Naseerabad and Sibi districts of Balochistan. | GRHO | 0 | 236,279 | 0 | 0% | 236,279 | 0 |
| PKA-FL-10/H/34781/R/13101 | Provision of Primary Health Care Services and make BHUs functional for flood affected UCs of District Rajanpur, Province Punjab | PAIMAN | 0 | 1,013,700 | 0 | 0% | 1,013,700 | 0 |
| PKA-FL-10/H/34792/R/12955 | Primary health care services to flood affected communities at Kot Adu, Muzaffargarh(Punjab) | HIN | 0 | 143,200 | 0 | 0% | 143,200 | 0 |
| PKA-FL-10/H/34798/R/1171 | Restoration and rehabilitation of basic and comprehensive reproductive health services for flood affected populations | UNFPA | 0 | 15,434,322 | 0 | 0% | 15,434,322 | 0 |
| PKA-FL-10/H/34837/R/14144 | Immediate Medical Assistance & Medical Supplies to Flood Affected in Thatta | NWHO | 0 | 44,919 | 0 | 0% | 44,919 | 0 |
| PKA-FL-10/H/34892/R/8227 | Emergency health response in flood affected areas of Balochistan | BRSP | 0 | 144,771 | 0 | 0% | 144,771 | 0 |
| PKA-FL-10/H/34893/R/14235 | Relief & Restoration of Flood Victims for Sustainable Livelihood | MOJAZ Foundation | 0 | 161,650 | 0 | 0% | 161,650 | 0 |
| PKA-FL-10/H/34916/R/5179 | Emergency Primary Health Care Response for Flood Affected Communities in Punjab, Sindh and KP | IRC | 0 | 720,000 | 0 | 0% | 720,000 | 0 |
| PKA-FL-10/H/34917/R/14140 | An initiative to prevent children by the harmful affects of Diarrhea in flood affected communities | PRWSWO | 0 | 76,184 | 0 | 0% | 76,184 | 0 |
| PKA-FL-10/H/34918/R/12835 | Emergency health assistance for flood affected population in KPK (Lower Dir, Nowshera, Charsada and Peshawar) | WVP | 0 | 534,944 | 0 | 0% | 534,944 | 0 |

| | | | | | | | | | |
|---|--|--------------|--|---|-----------|-----------|------|-----------|---|
| PKA-FL-10/H/34920/R/298 | IOM Pakistan Primary Health Care Revitalization Program for flood affected communities in Southern Punjab and Southern Sindh | IOM | | 0 | 1,524,300 | 342,149 | 22% | 1,182,151 | 0 |
| PKA-FL-10/H/34927/R/12835 | Emergency health assistance for flood affected population in Punjab | WVP | | 0 | 775,264 | 0 | 0% | 775,264 | 0 |
| PKA-FL-10/H/34945/R/6079 | Integrated Emergency Health Assistance for Children and Families Affected flood hit districts in Punjab, Sindh and KPK provinces (Early Recovery) | SC | | 0 | 2,499,840 | 2,340,314 | 94% | 159,526 | 0 |
| PKA-FL-10/H/34953/R/14153 | Train health care personnel and community health workers in the integration of recommended IYCF practices within CMAM, to support mothers/caregivers in prevention as well as rehabilitation of SAM. | IHS | | 0 | 135,773 | 0 | 0% | 135,773 | 0 |
| PKA-FL-10/H/34979/R/12944 | Provision of Emergency Nutrition Assistance for Floods Affected Children and Families in District Swat. | PADO | | 0 | 95,000 | 0 | 0% | 95,000 | 0 |
| PKA-FL-10/H/34992/R/12839 | To provide immediate and sustainable health services including basic MNCH services in 7 flood affected districts, in KPK, Punjab and Sindh | HHRD | | 0 | 450,000 | 0 | 0% | 450,000 | 0 |
| PKA-FL-10/H/34995/R/14205 | To provide nutritional support for malnourished children women of AJK | AJKRSP | | 0 | 1,987,518 | 0 | 0% | 1,987,518 | 0 |
| PKA-FL-10/H/34998/R/5179 | Malaria prevention and response in flood affected districts of Pakistan | IRC | | 0 | 903,679 | 0 | 0% | 903,679 | 0 |
| PKA-FL-10/H/35047/R/6971 | Emergency Health Units for Flood Affected in Kachi, Balochistan | RI | | 0 | 60,000 | 0 | 0% | 60,000 | 0 |
| PKA-FL-10/H/35060/R/6971 | Emergency Health Units for Flood Affected population in Swat and Lower Dir, KPK | RI | | 0 | 120,000 | 0 | 0% | 120,000 | 0 |
| PKA-FL-10/H/35062/R/6971 | Mobile Health Unit in Kashmore, Sindh | RI | | 0 | 150,821 | 0 | 0% | 150,821 | 0 |
| PKA-FL-10/H/35082/R/14266 | AL-Nijat Mobile Unit and Psycho Social Support Flood Relief Services | AWS | | 0 | 100,000 | 0 | 0% | 100,000 | 0 |
| PKA-FL-10/H/35122/R/14194 | Ensure provision of Emergency Comprehensive Essential Primary Health Care in District Naseerabad and Jafarabad. | SOCIO | | 0 | 171,000 | 0 | 0% | 171,000 | 0 |
| PKA-FL-10/H/35123/R/14194 | Provision of Emergency Nutrition services for the Flood affected in Naseerabad and Jafarabad. | SOCIO | | 0 | 615,000 | 0 | 0% | 615,000 | 0 |
| PKA-FL-10/H/35147/R/14153 | Establishing 10 MOBILE HEALTH UNITS (MHUs) in the 2 worst flood affected districts of Punjab: Muzaffargarh and Layyah | IHS | | 0 | 170,033 | 0 | 0% | 170,033 | 0 |
| PKA-FL-10/H/35152/R/12982 | Strengthening and supporting integrated essential PHC/MNCH services at facility level to ensure availability to and access of Flood affected community to these services in most far plunge and remote areas of Muzaffargarh, where basic health services and facilities are not sufficient. | PODA | | 0 | 168,000 | 0 | 0% | 168,000 | 0 |
| PKA-FL-10/H/35170/R/1024 | Emergency Nutritional Services to the flood affected population in Districts Thatta, Dadu and Naushahro Feroz, Sindh province | JUH | | 0 | 628,704 | 0 | 0% | 628,704 | 0 |
| PKA-FL-10/H/35180/R/14230 | Muzaffargarh Health Reform Project | SYCOP | | 0 | 68,190 | 0 | 0% | 68,190 | 0 |
| PKA-FL-10/H/35188/R/13160 | Emergency Health Response in Charsaddah/Nowshera | IR Pakistan | | 0 | 94,815 | 0 | 0% | 94,815 | 0 |
| PKA-FL-10/H/35206/R/14291 | Community based management of acute Mal-nutrition CMAM and MCH activities in KP & FATA | Philanthrope | | 0 | 1,170,000 | 0 | 0% | 1,170,000 | 0 |
| PKA-FL-10/H/35245/R/12960 | Capacity building for the Provision of Comprehensive Health Care (CHC) Services to Improve the Physical and Psychosocial Health of Women and Children in 3 UCs of District Swat | ICDI | | 0 | 96,752 | 0 | 0% | 96,752 | 0 |
| PKA-FL-10/H/35246/R/14213 | Provision of Comprehensive Primary Healthcare Services in Six Health Facilities of district Swat and Kohistan Khyber Pukhtunkhwa | Khyber Aid | | 0 | 180,000 | 0 | 0% | 180,000 | 0 |
| PKA-FL-10/H/35250/R/14213 | Revitalization of health services in six health facilities of District Swat and Kohistan in Khyber Pukhtunkhwa | Khyber Aid | | 0 | 100,000 | 0 | 0% | 100,000 | 0 |
| PKA-FL-10/H/35266/R/14216 | Emergency Health Relief and Awareness for Healthy Survival in 4 UC of District Neelum & other needy Union Council of District Neelum | KWES | | 0 | 100,117 | 0 | 0% | 100,117 | 0 |
| PKA-FL-10/H/35278/R/12836 | Provision of specialized care of physical and mental health/psychiatric illnesses at Tertiary Level care Health Facilities in Nowshera, Charsadda, Muzaffargarh and Thatta | BF | | 0 | 152,400 | 0 | 0% | 152,400 | 0 |
| PKA-FL-10/H/35315/R/5160 | Emergency Comprehensive Healthcare and Mental Health Services for the Flood Affected Population in KPK | IMC | | 0 | 720,000 | 907,339 | 126% | -187,339 | 0 |

| | | | | | | | | | |
|---|--|------------------------|--|---|------------|------------|------|------------|---|
| PKA-FL-10/H/35328/R/14170 | Provision of Quality Health Care Services & Distribution Hygiene Kits Among Flood Affecteds of Jaffarabad through Mobile Health Units. | YMSESDO | | 0 | 130,272 | 0 | 0% | 130,272 | 0 |
| PKA-FL-10/H/35333/R/14258 | Provision of emergency Reproductive Health care services especially focusing on maternal newborn and child health care services in flood affected area in UC Mirza Dher of Tehsil tangi of District Charsada | SAWERA | | 0 | 80,000 | 0 | 0% | 80,000 | 0 |
| PKA-FL-10/H/35366/R/7524 | Essential Health Care Programme for the Flood Affected Population in Pakistan | RSPN | | 0 | 1,798,000 | 0 | 0% | 1,798,000 | 0 |
| PKA-FL-10/H/35398/R/124 | Maintaining and Expanding the Prevention of Parent to Child Transmission Continuum of Care in Flood Affected Districts of Punjab, Sindh and Khyber Pakhtunkhwa | UNICEF | | 0 | 866,700 | 0 | 0% | 866,700 | 0 |
| PKA-FL-10/H/35402/R/120 | PHC Medicines for Afghan refugees | UNHCR | | 0 | 535,000 | 500,000 | 93% | 35,000 | 0 |
| PKA-FL-10/H/35408/R/12952 | Provision of Nutrition services to Flood affected People of District Shangla & Swat | RAHBAR | | 0 | 726,667 | 0 | 0% | 726,667 | 0 |
| PKA-FL-10/H/35460/R/122 | Emergency and critical Health and nutrition interventions in flood affected districts of Sindh, Baluchistan, GB and Punjab. | WHO | | 0 | 3,187,624 | 800,000 | 25% | 2,387,624 | 0 |
| PKA-FL-10/H/35465/R/13134 | Community Management of Acute Malnutrition to under five children, pregnant and lactating women in selected 10 union councils of district charsada | AF | | 0 | 140,736 | 0 | 0% | 140,736 | 0 |
| PKA-FL-10/H/35493/R/5160 | Emergency Comprehensive Healthcare and Mental Health Services for the Flood Affected Population in Punjab | IMC | | 0 | 830,700 | 830,700 | 100% | 0 | 0 |
| PKA-FL-10/H/35497/R/5160 | Emergency Comprehensive Healthcare and Mental Health Services for the Flood Affected Population in Sindh | IMC | | 0 | 800,000 | 800,000 | 100% | 0 | 0 |
| PKA-FL-10/H/35502/R/124 | Assistance to Flood Affected Mothers, Newborns and Children in Pakistan (Early Recovery) | UNICEF | | 0 | 19,401,681 | 5,256,824 | 27% | 14,144,857 | 0 |
| PKA-FL-10/H/35530/R/124 | Emergency Relief Nutrition Assessment and Rapid response | UNICEF | | 0 | 10,688,847 | 10,695,200 | 100% | -6,353 | 0 |
| PKA-FL-10/H/35537/R/14151 | Emergency Nutrition Assistance for flood affected Children and Women in Two districts of Sindh; Sukkur and Shikarpur | SYWO Sukkur | | 0 | 122,000 | 0 | 0% | 122,000 | 0 |
| PKA-FL-10/H/35558/R/12977 | Community Based Management of Acute Malnutrition (CMAM) Program in 10 selected flood affected areas of Charsadda district of KPK Province - Pakistan | FPHC | | 0 | 257,721 | 0 | 0% | 257,721 | 0 |
| PKA-FL-10/H/35581/R/5090 | Provision of health services to the flood affectees in Distt. Rahim Yar Khan - Punjab | HAI | | 0 | 180,000 | 0 | 0% | 180,000 | 0 |
| PKA-FL-10/H/35597/R/5586 | Provision of Primary and Reproductive Health Services to flood affected populations in one civil hospital, two BHUs and three civil dispensary in Kalam in District Swat in KPK | ARC | | 0 | 443,314 | 0 | 0% | 443,314 | 0 |
| PKA-FL-10/H/35609/R/7560 | Health care services and life-sustaining early recovery action for flood- affected vulnerable populations in eight Union Councils of Swat and Kohistan Districts | Malteser International | | 0 | 1,331,851 | 1,192,136 | 90% | 139,715 | 0 |
| PKA-FL-10/H/35611/R/5357 | Provision of Mobile Health Clinics for flood affected people in Kohistan and Shangla | ACT/CWS | | 0 | 332,569 | 0 | 0% | 332,569 | 0 |
| PKA-FL-10/H/35613/R/5357 | Emergency Health Assistance to Women, Men, Girls, boys and Most Vulnerable Flood Affected Families in Khyber Pakhtunkhwa, Pakistan | ACT/CWS | | 0 | 305,000 | 0 | 0% | 305,000 | 0 |
| PKA-FL-10/H/35621/R/7560 | Life-saving health care services for flood affected vulnerable populations in eight Union Councils of Swat and Kohistan Districts | Malteser International | | 0 | 646,000 | 408,163 | 63% | 237,837 | 0 |
| PKA-FL-10/H/35623/R/7560 | Life-saving health care services for flood affected vulnerable populations in four Union Councils of Raheem Yar Khan District | Malteser International | | 0 | 323,000 | 0 | 0% | 323,000 | 0 |
| PKA-FL-10/H/35626/R/8595 | Efficiently Delivering Essential Reproductive Health Services and Products and Essential Primary Health Care to Flood Affected Populations in 15 Districts in All Four Provinces of Pakistan. | MSI | | 0 | 250,000 | 0 | 0% | 250,000 | 0 |
| PKA-FL-10/H/35638/R/5109 | Ensuring continuity in HIV prevention, treatment, care and support to vulnerable populations affected by the floods in Pakistan: Joint UN Team on AIDS | UNAIDS | | 0 | 561,000 | 0 | 0% | 561,000 | 0 |
| PKA-FL-10/H/35656/R/14265 | Supporting Pakistani women affected by recent floods in accessing nutritional basic needs and medical help | Shirkat Gah | | 0 | 165,650 | 0 | 0% | 165,650 | 0 |
| PKA-FL-10/H/35669/R/5370 | Restoration of Health Facilities in flood affected areas of KPK, Punjab and Sindh | Muslim Aid | | 0 | 700,300 | 0 | 0% | 700,300 | 0 |

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|--|---|--------|--|---|-------------------|--------------------|--------------------|------------|--------------------|----------------|
| PKA-FL-10/H/35749/R/122 | Restoration of Healthcare service delivery in the flood affected districts flood hit districts in Punjab, Sindh, Balochistan and KPK provinces, | WHO | | 0 | 29,159,439 | 6,037,762 | 21% | 23,121,677 | 0 | |
| PKA-FL-10/H/35834/R/5195 | To support the support the return of basic health services and normal life to the flood affected populations in Muzaffargarh District, Punjab Province, through restoration of integrated primary health care services. | MERLIN | | 0 | 973,631 | 973,631 | 100% | 0 | 0 | |
| PKA-FL-10/H/35835/R/5195 | Provision of life saving and emergency health services to the flood affected populations in Swat, Buner, Charsadda, Nowshera and Shangla the targeted districts of KPK | MERLIN | | 0 | 780,000 | 780,000 | 100% | 0 | 0 | |
| PKA-FL-10/H/35836/R/5195 | Restoration of initial package of essential healthcare services for flood affected populations in Nowshera, Charsadda, Swat, and Shangla districts of KPK | MERLIN | | 0 | 800,000 | 800,000 | 100% | 0 | 0 | |
| Sub total for Health | | | | | 70,350,847 | 243,880,379 | 141,603,214 | 58% | 102,277,165 | 100,000 |

Protection/Human rights/Rule of law

| | | | | | | | | | |
|---|--|---|--|-----------|------------|-----------|------|-----------|---|
| PKA-FL-10/P-HR-RL/33896/R/5826 | Protection | UN Agencies and NGOs (details not yet provided) | | 2,000,000 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/P-HR-RL/33969/R/120 | Protection for all | UNHCR | | 0 | 10,004,920 | 4,727,513 | 47% | 5,277,407 | 0 |
| PKA-FL-10/P-HR-RL/34059/R/13054 | Emergency Child and Women Protection Initiative in Flood Affected Areas of D I KHAN AND TANK DISTRICTS | PRDS | | 0 | 505,000 | 0 | 0% | 505,000 | 0 |
| PKA-FL-10/P-HR-RL/34070/R/5179 | Emergency Protection Support for Flood Victims in Khyber Pakhtunkhwa, Punjab and Sindh (Early Recovery) | IRC | | 0 | 1,980,000 | 1,980,000 | 100% | 0 | 0 |
| PKA-FL-10/P-HR-RL/34106/R/124 | Multi-Cluster Rapid Assessment Mechanism (McRAM) | UNICEF | | 0 | 713,700 | 0 | 0% | 713,700 | 0 |
| PKA-FL-10/P-HR-RL/34117/R/5105 | Gender Based Violence (GBV) Prevention and Response by addressing protection needs of flood affected women and girls in Pakistan (withdrawn) | UNIFEM | | 0 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/P-HR-RL/34165/R/1171 | Preventing gender-based violence (GBV) and responding to the needs of survivors | UNFPA | | 0 | 1,680,000 | 0 | 0% | 1,680,000 | 0 |
| PKA-FL-10/P-HR-RL/34165/R/5105 | Preventing gender-based violence (GBV) and responding to the needs of survivors | UNIFEM | | 0 | 710,400 | 0 | 0% | 710,400 | 0 |
| PKA-FL-10/P-HR-RL/34168/R/7039 | Technical Assistance for Institutional Capacity Building of Provincial Government of Punjab for Identification of Flood-Prone Hazardous Land in Punjab | UN-HABITAT | | 0 | 261,854 | 0 | 0% | 261,854 | 0 |
| PKA-FL-10/P-HR-RL/34215/R/7039 | Protection of Housing, Land and Property Rights in the Flood Affected Areas of Pakistan | UN-HABITAT | | 0 | 2,085,622 | 0 | 0% | 2,085,622 | 0 |
| PKA-FL-10/P-HR-RL/34413/R/14167 | Protection, Intervention and Prevention of children in the flood affected camps of Sukkur and Ghotki districts Sindh | SDTS | | 0 | 113,290 | 0 | 0% | 113,290 | 0 |
| PKA-FL-10/P-HR-RL/34489/R/12982 | Protecting Children from all kinds of abuse, exploitation and neglect in Flood affected communities by providing children rights awareness, psychosocial and social support through recreational activities. | PODA | | 0 | 250,000 | 0 | 0% | 250,000 | 0 |
| PKA-FL-10/P-HR-RL/34490/R/14216 | Child protection and psychosocial support for children in flood effected area of District Shikarpure Sindh Pakistan | KWES | | 0 | 136,424 | 0 | 0% | 136,424 | 0 |
| PKA-FL-10/P-HR-RL/34550/R/12944 | Integrated Women Protection Initiative through capacity building and enhancement of livelihood opportunities in District Swat | PADO | | 0 | 140,000 | 0 | 0% | 140,000 | 0 |
| PKA-FL-10/P-HR-RL/34753/R/14292 | Child protection and empowerment of adolescents in Kot Adu, Tonsa, D G Khan, Jhang and Mianwali | YPP | | 0 | 274,250 | 0 | 0% | 274,250 | 0 |
| PKA-FL-10/P-HR-RL/34793/R/14260 | Support for Child Protection in District Layya and District Nowshera | WWOP | | 0 | 172,865 | 0 | 0% | 172,865 | 0 |
| PKA-FL-10/P-HR-RL/34849/R/298 | Preventing Trafficking in Persons amongst the flood affected population throughout Pakistan | IOM | | 0 | 1,000,000 | 0 | 0% | 1,000,000 | 0 |
| PKA-FL-10/P-HR-RL/34868/R/13008 | Rehabilitating flood affected children in the three union councils (Hinjrui, Bait Qaim Wala and DD Panah) Tehsil Kot Adu, District Muzaffargarh, South Punjab. | Children First | | 0 | 115,000 | 0 | 0% | 115,000 | 0 |
| PKA-FL-10/P-HR-RL/34960/R/6079 | Protecting Children, Women and Elderly in Emergencies through Psychosocial Support | SC | | 0 | 1,646,440 | 268,504 | 16% | 1,377,936 | 0 |
| PKA-FL-10/P-HR-RL/34962/R/6079 | Strengthening the protective environment of women, children and elderly in flood-affected areas. | SC | | 0 | 3,409,764 | 278,697 | 8% | 3,131,067 | 0 |
| PKA-FL-10/P-HR-RL/34993/R/14139 | Community Child Protection Action in Jaffarabad and Naseerabad Districts-Balochistan | IFT | | 0 | 172,000 | 0 | 0% | 172,000 | 0 |

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|---|---|-----------------|---|-----------|-----------|------|-----------|---|
| PKA-FL-10/P-HR-RL/34997/R/5357 | Making humanitarian action accountable to flood affected communities including vulnerable groups/individuals and bridging the communication gap between aid receivers and aid givers. | ACT/CWS | 0 | 232,848 | 0 | 0% | 232,848 | 0 |
| PKA-FL-10/P-HR-RL/35004/R/5103 | Mobile Community Radios to Deliver Life Saving Information | UNESCO | 0 | 400,000 | 0 | 0% | 400,000 | 0 |
| PKA-FL-10/P-HR-RL/35136/R/13955 | Protecting children in post flood time in Charsadda, D.I.Khan and Tank Districts of Khyber Pukhtoonkhwa. | FRD | 0 | 125,759 | 0 | 0% | 125,759 | 0 |
| PKA-FL-10/P-HR-RL/35144/R/12982 | Providing rights based information for IDPs protections, assisting with access to legal identity documents (CNIC) for relief claims, facilitating referrals for legal aid assistance and counseling for flood affected people particularly for rural women. | PODA | 0 | 200,000 | 0 | 0% | 200,000 | 0 |
| PKA-FL-10/P-HR-RL/35173/R/12982 | Providing awareness about and facilitating protection from Gender Based Violence for women and girls in IDP camps and host families in 4 flood affected Districts. | PODA | 0 | 250,000 | 0 | 0% | 250,000 | 0 |
| PKA-FL-10/P-HR-RL/35194/R/5660 | Living Protection: CFS as protection enhancement in flood affected communities | INTERSOS | 0 | 402,320 | 0 | 0% | 402,320 | 0 |
| PKA-FL-10/P-HR-RL/35198/R/776 | Support to Legal, Economic and Social protection of the vulnerable communities in flood affected areas. | UNDP | 0 | 6,851,598 | 0 | 0% | 6,851,598 | 0 |
| PKA-FL-10/P-HR-RL/35200/R/8502 | Child Protection Programming in Punjab & Sindh | WVI | 0 | 634,420 | 0 | 0% | 634,420 | 0 |
| PKA-FL-10/P-HR-RL/35204/R/5349 | Emergency intervention to ensure the protection of the most vulnerable flood-affected persons in Pakistan | HI | 0 | 1,033,314 | 1,033,314 | 100% | 0 | 0 |
| PKA-FL-10/P-HR-RL/35207/R/124 | Recovery programmes and interventions to protect vulnerable children and women affected by the floods and ensure access to appropriate social benefits and services | UNICEF | 0 | 8,800,000 | 8,947,958 | 102% | -147,958 | 0 |
| PKA-FL-10/P-HR-RL/35208/R/1171 | Facilitating a coordinated and effective response to gender-based violence among populations who return to or resettle in flood affected areas | UNFPA | 0 | 2,430,000 | 0 | 0% | 2,430,000 | 0 |
| PKA-FL-10/P-HR-RL/35208/R/5105 | Facilitating a coordinated and effective response to gender-based violence among populations who return to or resettle in flood affected areas | UNIFEM | 0 | 2,000,000 | 0 | 0% | 2,000,000 | 0 |
| PKA-FL-10/P-HR-RL/35227/R/14316 | Reducing economic vulnerability of women created as result of floods | SSD | 0 | 51,857 | 0 | 0% | 51,857 | 0 |
| PKA-FL-10/P-HR-RL/35229/R/13956 | Emergency Child Protection interventions to protect vulnerable children affected by the flood in selected Union Councils of Kohistan District of Khyber Pukhtukhwa | WASFD | 0 | 200,000 | 0 | 0% | 200,000 | 0 |
| PKA-FL-10/P-HR-RL/35238/R/12944 | Emergency interventions to protect vulnerable children affected by the flood in District Shangala. | PADO | 0 | 115,000 | 0 | 0% | 115,000 | 0 |
| PKA-FL-10/P-HR-RL/35247/R/14221 | Child protection: Mitigating the Impact of Floods on 20,000 children of District DG Khan, Punjab, Pakistan | READ Foundation | 0 | 321,003 | 0 | 0% | 321,003 | 0 |
| PKA-FL-10/P-HR-RL/35252/R/124 | Relief interventions to provide immediate relief to children and women rendered vulnerable by the floods and ensure prevention from aggravated risks of secondary separation, exploitation, and abuse. | UNICEF | 0 | 3,000,000 | 3,063,787 | 102% | -63,787 | 0 |
| PKA-FL-10/P-HR-RL/35303/R/14325 | Child Protection Service for Vulnerable flood affected Children In Nowshera | PakRDP | 0 | 180,559 | 0 | 0% | 180,559 | 0 |
| PKA-FL-10/P-HR-RL/35317/R/5160 | Capacity Building of the Relief Workers on Identification and Response to Gender Based Violence (GBV) | IMC | 0 | 600,000 | 0 | 0% | 600,000 | 0 |
| PKA-FL-10/P-HR-RL/35423/R/5834 | Information Counseling and Legal Assistance (ICLA) in Khyber Pakhtunkhwa (KP) | NRC | 0 | 501,857 | 0 | 0% | 501,857 | 0 |
| PKA-FL-10/P-HR-RL/35444/R/12951 | Support flood affected children through friendly environment in District Shakar Pur (Sindh). | RDO | 0 | 166,291 | 0 | 0% | 166,291 | 0 |
| PKA-FL-10/P-HR-RL/35461/R/14315 | Rehabilitation of traumatized children in flood affected areas of district shikarpur | MDF | 0 | 149,526 | 0 | 0% | 149,526 | 0 |
| PKA-FL-10/P-HR-RL/35482/R/14237 | Protective Services for flood affected children in three most affected districts (Neelum, Hattaian, Haveli) | DDO | 0 | 145,000 | 0 | 0% | 145,000 | 0 |
| PKA-FL-10/P-HR-RL/35616/R/6079 | Extending Protection Services for Flood-affected Children | SC | 0 | 2,000,000 | 866,350 | 43% | 1,133,650 | 0 |
| PKA-FL-10/P-HR-RL/35624/R/6079 | District Level Community-based Child Protection Systems | SC | 0 | 4,000,000 | 2,592,289 | 65% | 1,407,711 | 0 |
| PKA-FL-10/P-HR-RL/35684/R/5524 | Provision of psychosocial first aid and strengthening child protection through establishment of Child Friendly Spaces (CFS) | Plan | 0 | 201,921 | 633,121 | 314% | -431,200 | 0 |

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|--|---|--------|--|---|------------------|-------------------|------------|-------------------|----------|
| PKA-FL-10/P-HR-RL/35692/R/14290 | Emergency Response to Flood Affectedes with Child Protection from exploitation, abuse and violence 3 Districts of Sindh(Larkana, Jacobabad and Shikarpur) that will covered 15 Tehsils of the said Districts. | Hayat | | 0 | 124,410 | 0 | 0% | 124,410 | 0 |
| PKA-FL-10/P-HR-RL/35699/R/14316 | STOP for Child Protection (S – Space, structure, T – Trust, time, talking ,O – Opportunity to play, organized play, P – Play, and partnership with parents) | SSD | | 0 | 141,476 | 226,057 | 160% | -84,581 | 0 |
| PKA-FL-10/P-HR-RL/35699/R/14329 | STOP for Child Protection (S – Space, structure, T – Trust, time, talking ,O – Opportunity to play, organized play, P – Play, and partnership with parents) | CRC | | 0 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/P-HR-RL/35740/R/14288 | Protection and Support centers in Flood effected Districts Kashmore and Shikarpur | Bedari | | 0 | 134,965 | 0 | 0% | 134,965 | 0 |
| PKA-FL-10/P-HR-RL/37118/R/120 | Protection Coordination | UNHCR | | 0 | 1,765,574 | 994,996 | 56% | 770,578 | 0 |
| Sub total for Protection/Human rights/Rule of law | | | | | 2,000,000 | 62,531,227 | 41% | 36,918,641 | 0 |

Sector not yet specified

| | | | | | | | | | |
|---|--|---|--|---|----------|------------|-----------|---------------------|-------------------|
| PKA-FL-10/SNYS/33899/5826 | To be allocated to specific project/cluster | UN Agencies and NGOs (details not yet provided) | | 0 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/SNYS/33900/R/8487 | Emergency Response Fund (ERF) | ERF (OCHA) | | 0 | 0 | 18,360,811 | 0% | -18,360,811 | 0 |
| PKA-FL-10/SNYS/33911/5325 | To be allocated to specific project/cluster | NGOs | | 0 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/SNYS/33915/6459 | To be allocated to specific project/cluster | UN Agencies | | 0 | 0 | 5,610,000 | 0% | -5,610,000 | 91,841,096 |
| PKA-FL-10/SNYS/33916/124 | To be allocated to specific project/cluster | UNICEF | | 0 | 0 | 14,102,753 | 0% | -14,102,753 | 0 |
| PKA-FL-10/SNYS/33918/120 | To be allocated to specific project/cluster | UNHCR | | 0 | 0 | 42,908,969 | 0% | -42,908,969 | 0 |
| PKA-FL-10/SNYS/34021/R/561 | To be allocated to specific project/cluster | WFP | | 0 | 0 | 60,000,000 | 0% | -60,000,000 | 0 |
| PKA-FL-10/SNYS/35586/R/298 | Awaiting allocation to specific project/sector | IOM | | 0 | 0 | 1,765,800 | 0% | -1,765,800 | 0 |
| PKA-FL-10/SNYS/40498/R/776 | To be allocated to specific project/cluster | UNDP | | 0 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/SNYS/40499/R/7039 | To be allocated to specific project/cluster | UN-HABITAT | | 0 | 0 | 0 | 0% | 0 | 0 |
| Sub total for Sector not yet specified | | | | | 0 | 0 | 0% | -142,748,333 | 91,841,096 |

Shelter and non-food items

| | | | | | | | | | |
|--|---|---|--|-------------|-------------|------------|------|------------|---|
| PKA-FL-10/S-NF/33897/5826 | Shelter/NFI | UN Agencies and NGOs (details not yet provided) | | 105,000,000 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/S-NF/33929/R/120 | Emergency shelter and basic domestic items support to flood affected populations in Pakistan | UNHCR | | 0 | 102,421,117 | 64,541,635 | 63% | 37,879,482 | 0 |
| PKA-FL-10/S-NF/33930/R/7039 | Adaptive Shelter and Shelter for Extremely Vulnerable Households in the least served Union Councils of 21 Flood Affected Districts | UN-HABITAT | | 0 | 20,666,408 | 28,683,289 | 139% | -8,016,881 | 0 |
| PKA-FL-10/S-NF/33931/R/5826 | (WITHDRAWN) Provision of Emergency Shelter and NFIs For Flood Affected Populations (Shelter Cluster Consortium) | UN Agencies and NGOs (details not yet provided) | | 0 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/S-NF/34026/R/6079 | Provision of Emergency Shelter and NFI to 40,000 families in Punjab and Sindh | SC | | 0 | 10,000,000 | 6,058,889 | 61% | 3,941,111 | 0 |
| PKA-FL-10/S-NF/34065/R/5179 | Emergency Shelter and NFI Support in Qambar, Shadadkot and Khairpur districts in Sindh, Leiah and Bhakkar districts in southern Punjab | IRC | | 0 | 3,590,975 | 0 | 0% | 3,590,975 | 0 |
| PKA-FL-10/S-NF/34325/R/5660 | Emergency sheltering contribution to the flood affected population of Khyber Pakhtunkhwa Provinc | INTERSOS | | 0 | 245,030 | 0 | 0% | 245,030 | 0 |
| PKA-FL-10/S-NF/34386/R/12950 | Provision of 335 safe and durable transitional shelters to sustain returns of most vulnerable displaced communities affected by the floods in Daira Den Panah, Tehsil Kot Adu, District Muzaffargarh over a period of six months. | MHI | | 0 | 249,618 | 0 | 0% | 249,618 | 0 |
| PKA-FL-10/S-NF/34420/R/14167 | Rapid Shelter and NFI provision to flood affected families in Khairpur districts of Sindh. | SDTS | | 0 | 117,038 | 0 | 0% | 117,038 | 0 |

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|--|---|-------------------------------|---|------------|------------|------|------------|---|
| PKA-FL-10/S-NF/34561/R/14216 | Provision of Core shelter and NFIs for 84 Flood affected families | KWES | 0 | 75,565 | 0 | 0% | 75,565 | 0 |
| PKA-FL-10/S-NF/34597/R/14205 | To provide Shelter/NFI support to Flood Affected of District Neelum, District Muzaffarabad, District Hattian, District Bagh, District Haveli and District Bhimber | AJKRSP | 0 | 1,676,506 | 0 | 0% | 1,676,506 | 0 |
| PKA-FL-10/S-NF/34621/R/13054 | Provision of 3000 Transitional Shelters in flood affected areas of Nowshetra District KPK | PRDS | 0 | 2,050,000 | 0 | 0% | 2,050,000 | 0 |
| PKA-FL-10/S-NF/34631/R/14144 | Emergency Assistance to Flood Affected Populations – Shelter and Plastic Sheets | NWHO | 0 | 93,112 | 0 | 0% | 93,112 | 0 |
| PKA-FL-10/S-NF/34633/R/13054 | Early Recovery Initiative through Provision of 3000 Transitional Shelters in flood affected areas of Dera Ghazi Khan District, Punjab, Pakistan | PRDS | 0 | 2,050,000 | 0 | 0% | 2,050,000 | 0 |
| PKA-FL-10/S-NF/34665/R/12692 | Humanitarian Response in flood affected Districts of Rajanpur, DG Khan and Muzaffargarh | QC | 0 | 2,120,000 | 604,396 | 29% | 1,515,604 | 0 |
| PKA-FL-10/S-NF/34692/R/14237 | Construction of transitional shelter for flood affectees | DDO | 0 | 460,000 | 0 | 0% | 460,000 | 0 |
| PKA-FL-10/S-NF/34784/R/5349 | Provision of Appropriate Transitional Shelter solutions to flood-affected populations in Sindh Province | HI | 0 | 1,794,377 | 1,925,439 | 107% | -131,062 | 0 |
| PKA-FL-10/S-NF/34786/R/8498 | Transitional shelter assistance to Flood Affected Families in Punjab, Sindh and Balochistan, Pakistan. | CW | 0 | 4,361,674 | 5,011,570 | 115% | -649,896 | 0 |
| PKA-FL-10/S-NF/34796/R/5349 | Emergency Provision of Shelter and NFIs to 15,000 households within flood-affected populations in Thatta District of Sindh Province | HI | 0 | 1,250,030 | 1,250,030 | 100% | 0 | 0 |
| PKA-FL-10/S-NF/34809/R/298 | Shelter Support for Flood-Affected Populations | IOM | 0 | 25,777,141 | 21,634,970 | 84% | 4,142,171 | 0 |
| PKA-FL-10/S-NF/34824/R/5146 | Safe, Dignified, Durable, Transitional Shelters for Flood-Affected Families in Sindh and Balochistan | CRS | 0 | 1,990,170 | 4,654,292 | 234% | -2,664,122 | 0 |
| PKA-FL-10/S-NF/34834/R/298 | Residual Emergency Shelter and Non-Food Items Support to the Monsoon Flood-Affected Population in Pakistan | IOM | 0 | 42,347,359 | 31,384,604 | 74% | 10,962,755 | 0 |
| PKA-FL-10/S-NF/34847/R/298 | Coordination Support to Shelter Cluster Response to Flood Affected Population | IOM | 0 | 2,000,000 | 0 | 0% | 2,000,000 | 0 |
| PKA-FL-10/S-NF/34854/R/6971 | Emergency Shelter to flood affected population in Punjab | RI | 0 | 768,160 | 0 | 0% | 768,160 | 0 |
| PKA-FL-10/S-NF/34860/R/8227 | Provision of Transitional Shelters support in Balochistan | BRSP | 0 | 584,113 | 0 | 0% | 584,113 | 0 |
| PKA-FL-10/S-NF/34861/R/12955 | Provision of 800 Transitional Shelter to most vulnerable flood affected families in KPK | HIN | 0 | 626,258 | 0 | 0% | 626,258 | 0 |
| PKA-FL-10/S-NF/34881/R/6458 | Provision of emergency shelters and NFI kits for flood affected population in Pakistan, Punjab and KPK provinces | ACTED | 0 | 2,301,780 | 0 | 0% | 2,301,780 | 0 |
| PKA-FL-10/S-NF/34886/R/6458 | Provision of transitional shelters for flood affected population in Pakistan, Punjab and KPK provinces | ACTED | 0 | 6,004,352 | 6,353,240 | 106% | -348,888 | 0 |
| PKA-FL-10/S-NF/34890/R/13101 | Provision of Transitional shelters during early recovery period for extremely marginalized flood affected communities of Thatta (Sindh) | PAIMAN | 0 | 393,000 | 0 | 0% | 393,000 | 0 |
| PKA-FL-10/S-NF/34897/R/5160 | Provision of Emergency Shelter and NFIs to the Flood Affected Population in Punjab, Sindh and Khyber Pakhtunkhwa (KPK) | IMC | 0 | 6,250,041 | 50,000 | 1% | 6,200,041 | 0 |
| PKA-FL-10/S-NF/34898/R/14212 | Support to Flood Affected Communities by providing Indigenous Muddy Shelters & NFIs in 4 UCs of Dera Ghazi Khan District | AAGAH | 0 | 614,623 | 484,400 | 79% | 130,223 | 0 |
| PKA-FL-10/S-NF/34901/R/14235 | Relief & Restoration of Flood Victims for Sustainable Livelihood | MOJAZ Foundation | 0 | 243,207 | 0 | 0% | 243,207 | 0 |
| PKA-FL-10/S-NF/34940/R/14211 | Providing NFI Kits for Flood Affected in Muzaffargarh and Rahim yar khan and Installation of shelter and temporary toilets for most vulnerable | OWO | 0 | 250,000 | 0 | 0% | 250,000 | 0 |
| PKA-FL-10/S-NF/34951/R/6079 | Provision of Transitional Shelter and NFI to 10,000 families in Punjab, Sindh & KPK. | SC | 0 | 8,000,000 | 4,871,406 | 61% | 3,128,594 | 0 |
| PKA-FL-10/S-NF/34968/R/5370 | Provision of Shelter in Flood affected areas in Punjab and Sindh | Muslim Aid | 0 | 6,250,041 | 0 | 0% | 6,250,041 | 0 |
| PKA-FL-10/S-NF/35059/R/5090 | Emergency Shelters & NFIs provision to 5000 worst flood-affected families in Tehsil Liaqat Pur- Distt. Rahim Yar Khan – Punjab | HAI | 0 | 1,616,317 | 0 | 0% | 1,616,317 | 0 |
| PKA-FL-10/S-NF/35061/R/5120 | Distribution of emergency shelter items in KPK and Sindh provinces | OXFAM GB | 0 | 2,348,530 | 0 | 0% | 2,348,530 | 0 |
| PKA-FL-10/S-NF/35063/R/14141 | Emergency Shelter and NFI Project Gilgit-Balistan and Chitral (GBC) | Focus Humanitarian Assistance | 0 | 490,562 | 871,217 | 178% | -380,655 | 0 |
| PKA-FL-10/S-NF/35072/R/776 | Low cost winterized shelter units in Selected Districts Affected by the Floods | UNDP | 0 | 8,000,000 | 374,500 | 5% | 7,625,500 | 0 |

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|---|--|------------|--|---|--------------------|--------------------|--------------------|------------|--------------------|----------|
| PKA-FL-10/S-NF/35236/R/13029 | Humanitarian Response to flood Affected Population through provision of NFIs to bring the situation toward normality in four districts (Swat, Shangla, Kohistan & D.I.Khan) of KPK | JPI | | 0 | 588,437 | 0 | 0% | 588,437 | 0 | |
| PKA-FL-10/S-NF/35249/R/5767 | Transitional shelters for vulnerable returnees and non-displaced communities affected by the floods in Pakistan | UNOPS | | 0 | 10,725,115 | 6,000,000 | 56% | 4,725,115 | 0 | |
| PKA-FL-10/S-NF/35254/R/5834 | Providing winterized shelter and NFIs to flood affected families in KPK Province | NRC | | 0 | 2,140,014 | 892,354 | 42% | 1,247,660 | 0 | |
| PKA-FL-10/S-NF/35270/R/8226 | Provision of shelter and emergency non-food items to displaced persons in flood affected areas of Sindh | NRSP | | 0 | 1,386,287 | 499,433 | 36% | 886,854 | 0 | |
| PKA-FL-10/S-NF/35276/R/14154 | To provide adequate shelter material in local environs to flood affected families | Pattan | | 0 | 498,404 | 0 | 0% | 498,404 | 0 | |
| PKA-FL-10/S-NF/35279/R/5834 | Facilitation of house repairs to secure core shelter for flood affected families in KPK. | NRC | | 0 | 3,745,024 | 2,495,523 | 67% | 1,249,501 | 0 | |
| PKA-FL-10/S-NF/35287/R/14259 | Shelter homes for Flood affectees in the areas surrounding of District Hattian 1. salmia 2.chakama 3. Leepa | SACHET | | 0 | 81,822 | 0 | 0% | 81,822 | 0 | |
| PKA-FL-10/S-NF/35351/R/14140 | Emergency Assistance to Flood Affected Population of District Rahimyarkhan, Punjab Province | PRWSWO | | 0 | 182,385 | 0 | 0% | 182,385 | 0 | |
| PKA-FL-10/S-NF/35381/R/14148 | Protection of Most Vulnerable families in Sindh through provision of Transitional shelter | CDF | | 0 | 855,000 | 0 | 0% | 855,000 | 0 | |
| PKA-FL-10/S-NF/35385/R/14148 | Protection of flood affected families through provision of emergency shelter & basic domestic items in Sindh. | CDF | | 0 | 572,450 | 0 | 0% | 572,450 | 0 | |
| PKA-FL-10/S-NF/35396/R/14261 | Transitional Shelter Provision in Rajanpur | FDO | | 0 | 335,745 | 0 | 0% | 335,745 | 0 | |
| PKA-FL-10/S-NF/35399/R/14131 | Emergency NFIs and Shelter Assistance to Flood affectees of Kohistan, KPK (ENSAF) | PRDP | | 0 | 500,000 | 0 | 0% | 500,000 | 0 | |
| PKA-FL-10/S-NF/35425/R/13937 | Assistance of Winterized NFIs kits to the flood affectees in District Kohistan & Batagram KPK and District Jamshooro & Khair Pur Sindh | BFO | | 0 | 2,586,013 | 229,863 | 9% | 2,356,150 | 0 | |
| PKA-FL-10/S-NF/35443/R/1024 | Ensuring the provision of Transitional Shelters to flood affected population of Punjab and Sindh provinces. | JUH | | 0 | 3,252,290 | 0 | 0% | 3,252,290 | 0 | |
| PKA-FL-10/S-NF/35498/R/14298 | Provision of Shelter and NFIs to Flood Victims in Punjab | HF | | 0 | 880,000 | 0 | 0% | 880,000 | 0 | |
| PKA-FL-10/S-NF/35540/R/7039 | District Level Technical Assistance and Policy Support for Shelter and Recovery | UN-HABITAT | | 0 | 11,137,416 | 0 | 0% | 11,137,416 | 0 | |
| PKA-FL-10/S-NF/35547/R/7039 | Shelter Cluster Coordination | UN-HABITAT | | 0 | 1,003,809 | 0 | 0% | 1,003,809 | 0 | |
| PKA-FL-10/S-NF/35622/R/13955 | Provision of transitional Shelter and daily Use NFIs to flood affected Population in Khyber Pukthoonkwa and Punjab, | FRD | | 0 | 1,345,517 | 0 | 0% | 1,345,517 | 0 | |
| PKA-FL-10/S-NF/35677/R/7608 | KPK Shelter Flood Assistance Charsadda District | PartnerAid | | 0 | 1,121,884 | 0 | 0% | 1,121,884 | 0 | |
| PKA-FL-10/S-NF/35783/R/8226 | Provision of shelter and emergency non-food items to displaced persons in flood affected areas of Punjab. | NRSP | | 0 | 3,613,713 | 0 | 0% | 3,613,713 | 0 | |
| PKA-FL-10/S-NF/35788/R/14316 | Transitional Shelter and NFIs Support to the flood-affected households in Sindh | SSD | | 0 | 1,039,500 | 0 | 0% | 1,039,500 | 0 | |
| PKA-FL-10/S-NF/35791/R/5975 | AKPBS - Shelter Project Gilgit-Balistan and Chitral (GBC) | AKDN | | 0 | 1,990,200 | 0 | 0% | 1,990,200 | 0 | |
| PKA-FL-10/S-NF/35792/R/5586 | Emergency Shelter and NFIs provision to most vulnerable flood affected households in district Sukkur and Jacobabad in Sindh. | ARC | | 0 | 401,000 | 0 | 0% | 401,000 | 0 | |
| PKA-FL-10/S-NF/35793/R/5586 | Emergency Shelter and NFIs provision to most vulnerable flood affected households in district Sibi, Naseerabad and Jaffarabad in Baluchistan | ARC | | 0 | 409,000 | 0 | 0% | 409,000 | 0 | |
| PKA-FL-10/S-NF/35795/R/14333 | Emergency needs regarding shelter and NFI in flood affected areas (district of Rajanpur) | DSTC | | 0 | 1,625,000 | 0 | 0% | 1,625,000 | 0 | |
| Sub total for Shelter and non-food items | | | | | 105,000,000 | 322,093,129 | 188,871,050 | 59% | 133,222,079 | 0 |

Water and Sanitation

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|---|---|---|--|-------------|------------|------------|------|----------|---|
| PKA-FL-10/WS/33898/R/5826 | WASH | UN Agencies and NGOs (details not yet provided) | | 110,500,000 | 0 | 0 | 0% | 0 | 0 |
| PKA-FL-10/WS/33921/R/124 | Relief WASH Interventions for the flood-affected populations | UNICEF | | 0 | 50,000,000 | 50,434,612 | 101% | -434,612 | 0 |
| PKA-FL-10/WS/33933/R/7039 | Integrated WASH Assistance in the Least Served Union Councils of 20 Flood Affected Districts | UN-HABITAT | | 0 | 10,999,172 | 10,999,172 | 100% | 0 | 0 |
| PKA-FL-10/WS/34027/R/6079 | Immediate emergency WASH response for flood affected communities in Punjab, KPK and Sindh Province (3 months) | SC | | 0 | 2,200,000 | 1,968,501 | 89% | 231,499 | 0 |

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|--|--|-------------|---|------------|------------|------|------------|---|
| PKA-FL-10/WS/34068/R/5179 | Water, Sanitation and Hygiene Support for Flood-Affected IDPs in Swat, D.I. Khan, Tank districts in KP, Sindh and Punjab provinces | IRC | 0 | 6,000,000 | 2,746,702 | 46% | 3,253,298 | 0 |
| PKA-FL-10/WS/34119/R/5861 | Relief WASH Interventions for the flood-affected populations in Punjab, Khyber Pakhtoonkhwa (KPK), and Sindh | IRD | 0 | 1,488,600 | 0 | 0% | 1,488,600 | 0 |
| PKA-FL-10/WS/34127/R/5370 | WASH support to flood affectees in Sindh, Punjab and KPK | Muslim Aid | 0 | 2,300,000 | 0 | 0% | 2,300,000 | 0 |
| PKA-FL-10/WS/34130/R/5120 | Flood Emergency WASH Response in KPK and Sindh Provinces (early recovery) | OXFAM GB | 0 | 6,516,406 | 3,481,199 | 53% | 3,035,207 | 0 |
| PKA-FL-10/WS/34131/R/122 | Water Quality Monitoring and Improving Healthcare facilities WASH services (Early recovery) | WHO | 0 | 7,630,812 | 0 | 0% | 7,630,812 | 0 |
| PKA-FL-10/WS/34133/R/5889 | Provision of emergency WASH services (Drinking water, sanitation facilities and health & hygiene) to the flood affectees in selected union councils of KPK and Sindh | ARC | 0 | 735,750 | 0 | 0% | 735,750 | 0 |
| PKA-FL-10/WS/34134/R/5975 | Rehabilitation of Flood affected Drinking Water Supply Schemes and Hygiene Promotion in Flood Affected Areas of Gilgit Baltistan | AKDN | 0 | 500,000 | 0 | 0% | 500,000 | 0 |
| PKA-FL-10/WS/34135/R/8227 | Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas of Districts of Naserabad and Jaffar Abad, Jhal Magst, | BRSP | 0 | 4,037,053 | 0 | 0% | 4,037,053 | 0 |
| PKA-FL-10/WS/34152/R/8226 | Provision of WASH facilities in flood affected areas and hygiene promotion through distribution of hygiene kits and dissemination of messages on safe hygiene practices. | NRSP | 0 | 3,000,000 | 0 | 0% | 3,000,000 | 0 |
| PKA-FL-10/WS/34162/R/124 | Water, Sanitation & Hygiene Cluster Coordination | UNICEF | 0 | 4,037,290 | 0 | 0% | 4,037,290 | 0 |
| PKA-FL-10/WS/34340/R/13029 | Emergency Relief Water Supply, Sanitation Facilities & Hygiene Education Project for two union councils of district District Nowshera, KPK. | JPI | 0 | 187,503 | 0 | 0% | 187,503 | 0 |
| PKA-FL-10/WS/34502/R/14136 | Emergency WASH Activities to Flood Affected People of District Kohat | KADO | 0 | 160,049 | 0 | 0% | 160,049 | 0 |
| PKA-FL-10/WS/34537/R/5645 | Providing access to Water Sanitation and Hygiene for healthy survival in flood affected districts of Nowshera, Charsadd and Swat in KPK | CARE | 0 | 1,000,000 | 2,000,000 | 200% | -1,000,000 | 0 |
| PKA-FL-10/WS/34578/R/14205 | Early Recovery Water, Sanitation and Hygiene Interventions for the flood affected communities | AJKRSP | 0 | 1,417,171 | 0 | 0% | 1,417,171 | 0 |
| PKA-FL-10/WS/34623/R/12692 | Pakistan Flood Emergency WASH Response in KPK and Punjab Province | QC | 0 | 4,040,000 | 0 | 0% | 4,040,000 | 0 |
| PKA-FL-10/WS/34629/R/12692 | WASH Humanitarian Response in District of Rajanpur, DG Khan and Muzaffargarh | QC | 0 | 2,860,500 | 0 | 0% | 2,860,500 | 0 |
| PKA-FL-10/WS/35016/R/5120 | Flood Emergency WASH Response in KPK and Sindh Provinces (relief) | OXFAM GB | 0 | 13,032,812 | 14,709,423 | 113% | -1,676,611 | 0 |
| PKA-FL-10/WS/35080/R/6079 | Immediate emergency WASH response for flood affected communities in Punjab, KPK, and Sindh Provinces | SC | 0 | 5,000,000 | 4,976,069 | 100% | 23,931 | 0 |
| PKA-FL-10/WS/35141/R/13029 | Early Recovery WASH Interventions for flood affectees in Bajour & Mohmand Agencies of FATA, Pakistan | JPI | 0 | 379,500 | 0 | 0% | 379,500 | 0 |
| PKA-FL-10/WS/35153/R/13029 | Emergency WASH Interventions for flood affectees in Districts Dadu and Shahdadkot, Sindh, Pakistan | JPI | 0 | 196,605 | 0 | 0% | 196,605 | 0 |
| PKA-FL-10/WS/35202/R/12839 | Ensuring availability of safe drinking water to the flood affected population of Sanawa, Tehsil Kot Adu, Muzaffargarh | HHRD | 0 | 141,145 | 0 | 0% | 141,145 | 0 |
| PKA-FL-10/WS/35248/R/124 | Early Recovery WASH Interventions for Flood-affected Populations | UNICEF | 0 | 65,000,000 | 25,966,644 | 40% | 39,033,356 | 0 |
| PKA-FL-10/WS/35625/R/14131 | Emergency WASH Assistance to Flood affectees of Kohistan, KPK | PRDP | 0 | 460,000 | 0 | 0% | 460,000 | 0 |
| PKA-FL-10/WS/35661/R/13160 | WASH intervention for most vulnerable flood affected communities (living at camps/higher ground/roads/public buildings) in Punjab, Sindh, KPK and Balochistan | IR Pakistan | 0 | 1,082,506 | 559,302 | 52% | 523,204 | 0 |
| PKA-FL-10/WS/35673/R/12978 | WASH Emergency Response Project | SDF | 0 | 269,530 | 0 | 0% | 269,530 | 0 |
| PKA-FL-10/WS/35674/R/122 | Water Quality Monitoring and Improving Healthcare facilities WASH services (Relief) | WHO | 0 | 7,736,100 | 922,063 | 12% | 6,814,037 | 0 |

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|--|--|-------------|--|---|-----------|-----------|------|-----------|---|
| PKA-FL-10/WS/35689/R/5186 | Emergency WASH assistance to flood affected populations | ACF | | 0 | 953,500 | 0 | 0% | 953,500 | 0 |
| PKA-FL-10/WS/35691/R/14205 | Relief Water, Sanitation and Hygiene Interventions for the flood Affected population of AJK | AJKRSP | | 0 | 468,152 | 0 | 0% | 468,152 | 0 |
| PKA-FL-10/WS/35695/R/8227 | Early recovery WASH Interventions for flood affected population in Districts Jaffar abad, Naseer Abad, JhalMagsi (Balochistan) | BRSP | | 0 | 3,188,487 | 0 | 0% | 3,188,487 | 0 |
| PKA-FL-10/WS/35698/R/5186 | Emergency WASH relief to flood affected populations in KPK and Sindh Provinces | ACF | | 0 | 1,956,000 | 1,500,000 | 77% | 456,000 | 0 |
| PKA-FL-10/WS/35702/R/13160 | WASH intervention for flood affected communities those are returning home from their emergency shelter in Punjab, Sindh, KPK and Balochistan | IR Pakistan | | 0 | 821,954 | 0 | 0% | 821,954 | 0 |
| PKA-FL-10/WS/35703/R/5861 | Early Recovery WASH Interventions for the flood-affected populations in Punjab, Khyber Pakhtoonkwa (KPK), and Sindh | IRD | | 0 | 2,299,800 | 0 | 0% | 2,299,800 | 0 |
| PKA-FL-10/WS/35711/R/5357 | Provision of Safe Water, Latrines and Hygiene Promotion, in Flood Affected Villages of Khairpur District in Sindh Province. | ACT/CWS | | 0 | 281,700 | 0 | 0% | 281,700 | 0 |
| PKA-FL-10/WS/35717/R/1024 | Relief WASH interventions for the flood affected population in Balochistan and Sindh. | JUH | | 0 | 1,228,598 | 0 | 0% | 1,228,598 | 0 |
| PKA-FL-10/WS/35719/R/12986 | Life Saving Emergency Relief Assistant through Gender Empowerment | FF | | 0 | 213,752 | 0 | 0% | 213,752 | 0 |
| PKA-FL-10/WS/35720/R/1024 | Early Recovery WASH interventions for the flood affected population in Balochistan and Sindh. | JUH | | 0 | 2,452,970 | 219,097 | 9% | 2,233,873 | 0 |
| PKA-FL-10/WS/35748/R/14365 | Early Recovery WASH Interventions for Flood-affected Populations in in Jafferabad – Balochistan | Sungi | | 0 | 261,813 | 264,003 | 101% | -2,190 | 0 |
| PKA-FL-10/WS/35752/R/14366 | Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas of Districts Larkana, Shikarpur, Shahdadkot, Kashmir, Ghotki, Jacobabad, Sukkur, Khairpur and Naushero Feroz (Sindh) | SRSO | | 0 | 3,312,631 | 0 | 0% | 3,312,631 | 0 |
| PKA-FL-10/WS/35756/R/14320 | Restoration and rehabilitation of Water Supply & Sanitation Schemes and Hygiene Promotion for the flood affected population in Gilgit-Baltistan and district Chitral KPK. | AKRSP | | 0 | 1,073,466 | 0 | 0% | 1,073,466 | 0 |
| PKA-FL-10/WS/35757/R/14318 | Relief - Provision of Safe Drinking Water and Relief Services in Flood Affected Areas of Districts Mazaffargarh, Mianwali, Bhakkar, Rahim Yar Khan and Layyah (Punjab) | CSWC | | 0 | 1,133,536 | 0 | 0% | 1,133,536 | 0 |
| PKA-FL-10/WS/35759/R/124 | Early Recovery – WASH Interventions. Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas in Muzaffargarh, Layyah, Rajanpur & DG Khan districts (Punjab). | UNICEF | | 0 | 4,779,933 | 3,651,054 | 76% | 1,128,879 | 0 |
| PKA-FL-10/WS/35763/R/14318 | Recovery – Provision of Improved Sanitation Facilities & Safe Drinking Water in Flood Affected Areas of Districts Mazaffargarh, Mianwali, Bhakkar, Rahim Yar Khan and Layyah (Punjab) | CSWC | | 0 | 3,400,608 | 0 | 0% | 3,400,608 | 0 |
| PKA-FL-10/WS/35766/R/14366 | Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas of Districts Larkana, Shikarpur, Shahdadkot, Kashmir, Ghotki, Jacobabad, Sukkur, Khairpur and Naushero Feroz (Sindh) | SRSO | | 0 | 5,750,531 | 0 | 0% | 5,750,531 | 0 |
| PKA-FL-10/WS/35806/R/7039 | Immediate WASH assistance in the least served Union Councils of 21 Flood Affected Districts in Pakistan | UN-HABITAT | | 0 | 3,519,211 | 1,300,277 | 37% | 2,218,934 | 0 |
| PKA-FL-10/WS/35817/R/14373 | Provision of Safe Drinking Water and Hygiene Promotion Activities in Flood Affected Areas in Muzaffargarh, Layyah, Rajanpur & DG Khan districts (Punjab) – Early Recovery & Rehabilitation. | PRSP | | 0 | 4,027,614 | 0 | 0% | 4,027,614 | 0 |
| PKA-FL-10/WS/36005/R/5090 | WASH facilities for flood affected in district Rahim Yar Khan (ERF funded project) | HAI | | 0 | 215,946 | 207,904 | 96% | 8,042 | 0 |
| PKA-FL-10/WS/36007/R/13101 | Provision of hygiene kits and drinking water to 4,500 flood affected families of District Rajanpur (ERF funded project) | PAIMAN | | 0 | 182,569 | 182,569 | 100% | 0 | 0 |

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|---|---|---------------------------|--------------------|----------------------|----------------------|------------|--------------------|-------------------|
| PKA-FL-10/WS/36009/R/5362 | Flood Emergency Response 2010 (ERF funded project) | OXFAM Netherlands (NOVIB) | 0 | 244,969 | 244,969 | 100% | 0 | 0 |
| PKA-FL-10/WS/36010/R/5524 | Plan Pakistan: Provision of WASH in Sindh Province (ERF funded project) | Plan | 0 | 250,000 | 245,746 | 98% | 4,254 | 0 |
| PKA-FL-10/WS/36015/R/5524 | Plan Pakistan: Provision of WASH in Punjab Province (ERF funded project) | Plan | 0 | 250,000 | 494,122 | 198% | -244,122 | 0 |
| PKA-FL-10/WS/36021/R/8223 | Emergency Relief Operation for Flood Affected People in Baluchistan - WASH (ERF funded project) | SPO | 0 | 98,132 | 84,367 | 86% | 13,765 | 0 |
| Sub total for Water and Sanitation | | | 110,500,000 | 244,774,376 | 127,157,795 | 52% | 117,616,581 | 0 |
| GRAND TOTAL: USD | | | 459,724,847 | 1,963,473,246 | 1,371,491,166 | 70% | 591,982,080 | 91,941,096 |

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.