

Flash Appeal: Guatemala Flash Appeal (Revised) (June - December 2010)

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 26-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
GTM-10-2-10/A/33185/R/123	Distribution of agricultural inputs for maize production for farmers affected by TS Agatha	FAO	849,069	962,671	962,671	100%	0	0
GTM-10-2-10/A/33186/R/123	Re-establishment of rural womens food security through backyard garden production in affected areas by TS Agatha	FAO	901,111	724,000	0	0%	724,000	0
GTM-10-2-10/A/33188/R/123	Ensure the food availability, mainly vegetables' production, through small irrigation systems' repair in affected areas by TS Agatha	FAO	824,516	1,175,000	0	0%	1,175,000	0
GTM-10-2-10/A/33219/R/14019	Reactivation of the productive sectors and securing the quality, access and availability of agricultural production in the department of Chimaltenango	ESAP	288,000	288,000	0	0%	288,000	0
Sub total for Agriculture			2,862,696	3,149,671	962,671	31%	2,187,000	0
Economic recovery and infrastructure								
GTM-10-2-10/ER/33190/R/5645	Recovery of school infrastructure (WITHDRAWN)	CARE	160,500	0	0	0%	0	0
GTM-10-2-10/ER/33194/R/776	Contribute to save lives and speed up the return to normality of affected communities, aiming to avoid a relapse and the reconstruction of risk factors	UNDP	267,500	321,000	0	0%	321,000	0
GTM-10-2-10/ER/33196/R/776	Programming and support for recovery (WITHDRAWN)	UNDP	53,500	0	0	0%	0	0
GTM-10-2-10/ER/33198/R/776	Identification and prioritization of safe areas for resettlement (WITHDRAWN)	UNDP	80,250	0	0	0%	0	0
GTM-10-2-10/ER/34283/R/776	Contribute to recover the habitat of 350 families, affected by the disaster, at the community level through the delivery of materials and inputs for construction of houses in safe locations in Quiche and Zacapa departments	UNDP	0	107,000	0	0%	107,000	0
Sub total for Economic recovery and infrastructure			561,750	428,000	0	0%	428,000	0
Education								
GTM-10-2-10/E/33200/R/5103	Emergency Support to Education Authorities	UNESCO	250,000	420,000	0	0%	420,000	0
Sub total for Education			250,000	420,000	0	0%	420,000	0
Food								
GTM-10-2-10/F/33187/R/561	Emergency food assistance (two months) to people affected by floods, landslides and crop losses as a result of TS Agatha	WFP	1,213,000	1,213,000	1,657,985	137%	-444,985	0
GTM-10-2-10/F/33189/R/561	Emergency Food Assistance to people affected by TS Agatha and Pacaya volcano	WFP	4,846,957	4,846,957	3,271,293	67%	1,575,664	0
Sub total for Food			6,059,957	6,059,957	4,929,278	81%	1,130,679	0
Health								
GTM-10-2-10/H/33192/R/5497	Provision of Mental Health Services	PAHO (WHO)	160,000	160,000	160,000	100%	0	0
GTM-10-2-10/H/33193/R/5497	Provision of Health services	PAHO (WHO)	590,000	590,000	365,405	62%	224,595	0
GTM-10-2-10/H/33195/R/5497	Epidemiological Surveillance and disease control	PAHO (WHO)	350,000	350,000	350,000	100%	0	0
GTM-10-2-10/H/33197/R/5497	Community and family health care	PAHO (WHO)	120,000	120,000	100,500	84%	19,500	0
GTM-10-2-10/H/33201/R/5497	Communication and health promotion	PAHO (WHO)	100,000	100,000	0	0%	100,000	0

GTM-10-2-10/H/33202/R/1171	Prompt aid to ensure the safety of lives, especially of children and women affected by the Pacaya Volcano eruption and TS Agatha in 10 different areas of the Dry Corridor in Guatemala	UNFPA	412,718	412,718	172,052	42%	240,666	0
GTM-10-2-10/H/33203/R/5109	HIV prevention, treatment, care and support in emergencies settings	UNAIDS	73,000	73,000	43,335	59%	29,665	0
GTM-10-2-10/H/33204/R/8502	Strengthening hygienic practices and preparing nutritious food for 200 families	WVI	60,000	60,000	0	0%	60,000	0
GTM-10-2-10/H/33206/R/5524	Health and Nutrition	Plan	40,000	40,000	0	0%	40,000	0
Sub total for Health			1,905,718	1,905,718	1,191,292	63%	714,426	0

Shelter and non-food items

GTM-10-2-10/S-NF/33205/R/1171	Establishment and maintenance of basic living and sanitary conditions in temporary shelters for populations affected by Tropical Storm Agatha and the eruption of Pacaya Volcano in Guatemala	UNFPA	102,970	102,970	102,977	100%	-7	0
GTM-10-2-10/S-NF/33205/R/124	Establishment and maintenance of basic living and sanitary conditions in temporary shelters for populations affected by Tropical Storm Agatha and the eruption of Pacaya Volcano in Guatemala	UNICEF	112,350	112,350	112,350	100%	0	0
GTM-10-2-10/S-NF/33205/R/298	Establishment and maintenance of basic living and sanitary conditions in temporary shelters for populations affected by Tropical Storm Agatha and the eruption of Pacaya Volcano in Guatemala	IOM	449,679	449,679	438,979	98%	10,700	0
GTM-10-2-10/S-NF/33207/R/298	Repair of housing damaged by TS Agatha WITHDRAWN (WITHDRAWN)	IOM	400,000	0	0	0%	0	0
GTM-10-2-10/S-NF/33210/R/298	Establish and strengthen transitional family housing and temporary shelters in safe areas to ensure collective minimum safety requirements, health conditions, access to education, to basic services, and spaces free from violence	IOM	300,000	800,000	0	0%	800,000	0
GTM-10-2-10/S-NF/33212/R/298	Return Home Kits, Agatha Emergency, Guatemala	IOM	300,000	300,000	0	0%	300,000	0
GTM-10-2-10/S-NF/33213/R/8502	TS Agatha emergency shelter response in Departments of Sololá and Chimaltenango (WITHDRAWN)	WVI	100,000	0	0	0%	0	0
GTM-10-2-10/S-NF/33216/R/5645	Psychosocial care and procurement of shelter supplies for the communities affected by TS Agatha (WITHDRAWN)	CARE	65,128	0	0	0%	0	0
GTM-10-2-10/S-NF/33217/R/5146	Assistance to affected population by Pacaya volcano and the Storm Agatha (WITHDRAWN)	CRS	100,000	0	0	0%	0	0
GTM-10-2-10/S-NF/33218/R/1171	Provide a secure environment and psycho social support to displaced population including most vulnerable groups. (WITHDRAWN)	UNFPA	100,000	0	0	0%	0	0
Sub total for Shelter and non-food items			2,030,127	1,764,999	654,306	37%	1,110,693	0

Water and Sanitation

GTM-10-2-10/WS/33208/R/124	Ensuring safe water to populations affected by TS Agatha and Pacaya volcano (WITHDRAWN)	UNICEF	962,797	173,160	173,160	100%	0	0
GTM-10-2-10/WS/33209/R/124	Ensuring sanitation and hygiene promotion to populations affected by TS Agatha and Pacaya volcano	UNICEF	500,000	2,400,000	89,204	4%	2,310,796	0
GTM-10-2-10/WS/33211/R/5497	Water and sanitation assistance to populations affected by TS Agatha and Pacaya volcano	PAHO (WHO)	300,000	300,000	103,095	34%	196,905	0
GTM-10-2-10/WS/33215/R/6293	TS Agatha emergency WASH response in departments of Sololá and Chimaltenango	Share Association of Guatemala	100,000	100,000	0	0%	100,000	0
Sub total for Water and Sanitation			1,862,797	2,973,160	365,459	12%	2,607,701	0

GRAND TOTAL: USD			15,533,045	16,701,505	8,103,006	49%	8,598,499	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.