

**Iraq Humanitarian Action Plan 2010**

List of appeal projects (grouped by Cluster), with funding status of each  
Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">IRQ-10/A/32915/6458</a>	Agriculture and Food-related activities	ACTED	700,000	700,000	0	0%	700,000	0
<a href="#">IRQ-10/A/32920/R/123</a>	Agriculture-related activities	FAO	18,000,000	11,161,459	398,260	4%	10,763,199	0
<a href="#">IRQ-10/A/33240/6027</a>	Food and Agriculture-related activities	PU	800,000	800,000	0	0%	800,000	0
<a href="#">IRQ-10/A/33269/R/8701</a>	ERF Funded Agriculture and Food Activities	ERF Recipients	0	711,344	711,344	100%	0	0
<a href="#">IRQ-10/A/33311/R/8487</a>	Iraq Expanded Humanitarian Response Fund	ERF (OCHA)	0	0	1,685,463	0%	-1,685,463	0
<b>Sub total for Agriculture</b>			<b>19,500,000</b>	<b>13,372,803</b>	<b>2,795,067</b>	<b>21%</b>	<b>10,577,736</b>	<b>0</b>
<b>Coordination and support services</b>								
<a href="#">IRQ-10/CSS/33238/R/119</a>	Humanitarian coordination in Iraq	OCHA	3,000,000	5,267,084	5,486,067	104%	-218,983	0
<b>Sub total for Coordination and support services</b>			<b>3,000,000</b>	<b>5,267,084</b>	<b>5,486,067</b>	<b>104%</b>	<b>-218,983</b>	<b>0</b>
<b>Education</b>								
<a href="#">IRQ-10/E/32916/6458</a>	Education-related activities	ACTED	300,000	300,000	100,000	33%	200,000	0
<a href="#">IRQ-10/E/33226/R/5160</a>	Education-related activities	IMC	6,000,000	250,000	0	0%	250,000	0
<a href="#">IRQ-10/E/33234/R/8458</a>	Education-related activities	JEN	1,574,016	1,284,596	0	0%	1,284,596	0
<a href="#">IRQ-10/E/33243/6079</a>	Education-related activities	SC	4,400,000	4,400,000	0	0%	4,400,000	0
<a href="#">IRQ-10/E/33244/R/5103</a>	Education-related activities	UNESCO	3,500,000	3,500,000	0	0%	3,500,000	0
<a href="#">IRQ-10/E/33245/R/7039</a>	Education-related activities	UN-HABITAT	2,250,000	1,125,000	0	0%	1,125,000	0
<a href="#">IRQ-10/E/33248/124</a>	Education-related activities	UNICEF	3,739,850	3,739,850	893,493	24%	2,846,357	0
<a href="#">IRQ-10/E/33254/R/122</a>	Education-related activities	WHO	2,200,000	700,000	0	0%	700,000	0
<a href="#">IRQ-10/E/33270/R/8701</a>	ERF Funded Education Activities	ERF Recipients	0	787,335	787,335	100%	0	0
<a href="#">IRQ-10/E/33516/R/5179</a>	IHAP-related activities	IRC	0	1,000,000	794,812	79%	205,188	0
<b>Sub total for Education</b>			<b>23,963,866</b>	<b>17,086,781</b>	<b>2,575,640</b>	<b>15%</b>	<b>14,511,141</b>	<b>0</b>
<b>Food</b>								
<a href="#">IRQ-10/F/33253/R/561</a>	Emergency Operation (EMOP)	WFP	58,070,186	81,149,773	17,949,629	22%	63,200,144	0
<b>Sub total for Food</b>			<b>58,070,186</b>	<b>81,149,773</b>	<b>17,949,629</b>	<b>22%</b>	<b>63,200,144</b>	<b>0</b>
<b>Health</b>								
<a href="#">IRQ-10/H/33227/R/5160</a>	Health & Nutrition-related activities	IMC	2,500,000	4,000,000	0	0%	4,000,000	0
<a href="#">IRQ-10/H/33241/6027</a>	Health and Nutrition-related activities	PU	20,000	20,000	0	0%	20,000	0
<a href="#">IRQ-10/H/33249/124</a>	Health and Nutrition-related activities	UNICEF	6,077,257	6,077,257	1,556,636	26%	4,520,621	0
<a href="#">IRQ-10/H/33255/R/122</a>	Health and Nutrition-related activities	WHO	10,400,000	6,300,000	5,975,574	95%	324,426	0
<a href="#">IRQ-10/H/33271/R/8701</a>	ERF Funded Health and Nutrition Activities	ERF Recipients	0	77,717	77,717	100%	0	0
<b>Sub total for Health</b>			<b>18,997,257</b>	<b>16,474,974</b>	<b>7,609,927</b>	<b>46%</b>	<b>8,865,047</b>	<b>0</b>
<b>Protection/Human rights/Rule of law</b>								

<a href="#">IRQ-10/P-HR-RL/32917/6458</a>	Protection-related activities	ACTED	400,000	400,000	0	0%	400,000	0
<a href="#">IRQ-10/P-HR-RL/33229/R/298</a>	Protection-related activities	IOM	20,000,000	13,910,792	50,000	0%	13,860,792	0
<a href="#">IRQ-10/P-HR-RL/33232/R/5179</a>	IHAP-related activities	IRC	4,000,000	1,000,000	549,977	55%	450,023	0
<a href="#">IRQ-10/P-HR-RL/33250/124</a>	Protection-related activities	UNICEF	4,207,333	4,207,333	1,003,610	24%	3,203,723	0
<a href="#">IRQ-10/P-HR-RL/33275/R/5181</a>	Protection-related activities	DRC	0	920,000	1,113,071	121%	-193,071	0
<b>Sub total for Protection/Human rights/Rule of law</b>			<b>28,607,333</b>	<b>20,438,125</b>	<b>2,716,658</b>	<b>13%</b>	<b>17,721,467</b>	<b>0</b>

**Sector not yet specified**

<a href="#">IRQ-10/SNYS/33588/R/124</a>	Awaiting allocation to specific activity/sector	UNICEF	0	0	6,823,708	0%	-6,823,708	0
<b>Sub total for Sector not yet specified</b>			<b>0</b>	<b>0</b>	<b>6,823,708</b>	<b>0%</b>	<b>-6,823,708</b>	<b>0</b>

**Shelter and non-food items**

<a href="#">IRQ-10/S-NF/32918/6458</a>	Shelter-related activities	ACTED	1,000,000	1,000,000	800,000	80%	200,000	0
<a href="#">IRQ-10/S-NF/33230/R/298</a>	Shelter-related activities	IOM	4,500,000	3,884,807	0	0%	3,884,807	0
<a href="#">IRQ-10/S-NF/33236/8458</a>	Shelter-related activities	JEN	225,984	225,984	0	0%	225,984	0
<a href="#">IRQ-10/S-NF/33237/8316</a>	Shelter-related activities	MHHA	1,700,000	1,700,000	0	0%	1,700,000	0
<a href="#">IRQ-10/S-NF/33246/R/7039</a>	Shelter-related activities	UN-HABITAT	9,000,000	4,500,000	0	0%	4,500,000	0
<a href="#">IRQ-10/S-NF/33272/R/8701</a>	ERF Funded Shelter Activities	ERF Recipients	0	708,287	708,287	100%	0	0
<a href="#">IRQ-10/S-NF/33276/R/5181</a>	Shelter-related activities	DRC	0	790,000	0	0%	790,000	0
<b>Sub total for Shelter and non-food items</b>			<b>16,425,984</b>	<b>12,809,078</b>	<b>1,508,287</b>	<b>12%</b>	<b>11,300,791</b>	<b>0</b>

**Water and Sanitation**

<a href="#">IRQ-10/WS/32919/6458</a>	Water and sanitation-related activities	ACTED	900,000	900,000	0	0%	900,000	0
<a href="#">IRQ-10/WS/33228/R/5160</a>	Water & Sanitation-related activitiesWITHDRAWN	IMC	1,500,000	0	0	0%	0	0
<a href="#">IRQ-10/WS/33231/R/298</a>	Water & Sanitation-related activities	IOM	5,500,000	3,558,736	0	0%	3,558,736	0
<a href="#">IRQ-10/WS/33242/6027</a>	Water and Sanitation-related activities	PU	680,000	680,000	350,877	52%	329,123	0
<a href="#">IRQ-10/WS/33247/R/7039</a>	Water and Sanitation-related activities	UN-HABITAT	4,000,000	2,000,000	0	0%	2,000,000	0
<a href="#">IRQ-10/WS/33251/124</a>	Water and Sanitation-related activities	UNICEF	7,975,560	7,975,560	1,902,261	24%	6,073,299	0
<a href="#">IRQ-10/WS/33252/R/5767</a>	Water and Sanitation-related activities	UNOPS	2,600,000	1,300,000	0	0%	1,300,000	0
<a href="#">IRQ-10/WS/33256/R/122</a>	Water and Sanitation-related activities	WHO	1,850,000	1,750,000	0	0%	1,750,000	0
<a href="#">IRQ-10/WS/33273/R/8701</a>	ERF Funded Water and Sanitation Activities	ERF Recipients	0	1,395,532	1,395,532	100%	0	0
<a href="#">IRQ-10/WS/33277/R/5181</a>	Water and Sanitation-related activities	DRC	0	1,566,667	0	0%	1,566,667	0
<b>Sub total for Water and Sanitation</b>			<b>25,005,560</b>	<b>21,126,495</b>	<b>3,648,670</b>	<b>17%</b>	<b>17,477,825</b>	<b>0</b>

<b>GRAND TOTAL: USD</b>			<b>193,570,186</b>	<b>187,725,113</b>	<b>51,113,653</b>	<b>27%</b>	<b>136,611,460</b>	<b>0</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*