

Flash Appeal: Burkina Faso Flash Appeal (September 2009 - February 2010)

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 27-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
BFA-09/A/25912/123	Rehabilitation of the production capacity of vulnerable households affected by the floods	FAO	1,050,000	1,050,000	1,557,584	148%	-507,584	0
Sub total for Agriculture			1,050,000	1,050,000	1,557,584	148%	-507,584	0
Education								
BFA-09/E/25916/124	Emergency education assistance to 15,000 displaced children at reception sites following the first September flash flooding	UNICEF	1,500,000	1,500,000	930,001	62%	569,999	0
BFA-09/E/25917/6079	Bogodogo education support	SC	100,000	100,000	0	0%	100,000	0
Sub total for Education			1,600,000	1,600,000	930,001	58%	669,999	0
Food								
BFA-09/F/25918/561	Emergency response to flood victims in Ouagadougou	WFP	3,315,000	3,315,000	1,956,170	59%	1,358,830	189,573
Sub total for Food			3,315,000	3,315,000	1,956,170	59%	1,358,830	189,573
Health								
BFA-09/H/25920/122	Provision of primary health care and vital specialized disrupted services with detection and response to water borne disease outbreak	WHO	444,115	444,115	333,209	75%	110,906	0
BFA-09/H/25921/1171	Improved access to reproductive health services and information, prevention of STI and HIV, clinical management of GBV victims and life-saving dignity supplies	UNFPA	244,500	244,500	261,615	107%	-17,115	0
BFA-09/H/25922/124	Preventing and treating acute malnutrition among young children and women among the 150,000 displaced persons affected by floods in Ouagadougou	UNICEF	690,291	690,291	1,067,189	155%	-376,898	0
BFA-09/H/25929/124	Emergency health assistance to 150,000 displaced persons at reception sites following the first September flash flooding in Ouagadougou	UNICEF	858,186	858,186	615,220	72%	242,966	0
Sub total for Health			2,237,092	2,237,092	2,277,233	102%	-40,141	0
Protection/Human rights/Rule of law								
BFA-09/P-HR-RL/25923/124	Protection of the most vulnerable groups, especially children and women, among the population affected by flash flooding in Ouagadougou	UNICEF	680,000	680,000	0	0%	680,000	0
Sub total for Protection/Human rights/Rule of law			680,000	680,000	0	0%	680,000	0
Sector not yet specified								
BFA-09/SNYS/30313/R/124	Awaiting allocation to specific project/sector	UNICEF	0	0	652,777	0%	-652,777	0
Sub total for Sector not yet specified			0	0	652,777	0%	-652,777	0
Shelter and non-food items								
BFA-09/S-NF/25924/7039	Construction of new houses for poor households	UN-HABITAT	7,800,000	7,800,000	340,698	4%	7,459,302	0
BFA-09/S-NF/25925/120	Technical support – planning and design of sites	UNHCR	55,000	55,000	0	0%	55,000	0
BFA-09/S-NF/25926/120	Family support	UNHCR	45,000	45,000	627,555	1395%	-582,555	0
Sub total for Shelter and non-food items			7,900,000	7,900,000	968,253	12%	6,931,747	0

Water and Sanitation								
BFA-09/WS/25927/124	Safe water supply, basic sanitation and hygiene for flood affected populations in Burkina Faso	UNICEF	915,000	915,000	192,485	21%	722,515	0
BFA-09/WS/25928/7039	Water and sanitation assistance to flood victims	UN-HABITAT	752,000	752,000	0	0%	752,000	0
Sub total for Water and Sanitation			1,667,000	1,667,000	192,485	12%	1,474,515	0
GRAND TOTAL: USD			18,449,092	18,449,092	8,534,503	46%	9,914,589	189,573

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.