

Flash Appeal: Yemen Flash Appeal (Revised) (September - December 2009)

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
YEM-09/A01	Emergency provision of livestock feed to host families of IDPs in Amran Governorate	FAO	400,000	200,000	0	0%	200,000	0
YEM-09/A02	Provision of essential drugs and medicine in Sa'ada, Hajjah and Amran Governorates	FAO	300,000	300,000	0	0%	300,000	0
YEM-09/A03	Emergency support to IDPs in Hajjah for the management of livestock	UNHCR	0	204,007	0	0%	204,007	0
Sub total for Agriculture			700,000	704,007	0	0%	704,007	0
Coordination and support services								
YEM-09/CSS01	Coordination of Humanitarian Emergency Response	OCHA	100,000	100,000	717,893	718%	-617,893	0
YEM-09/CSS02	Logistics assessment in support of the crisis in Yemen	WFP	25,000	25,000	0	0%	25,000	25,943
Sub total for Coordination and support services			125,000	125,000	717,893	574%	-592,893	25,943
Education								
YEM-09/E01	Temporary Learning Space and Essential Learning Materials for Sa'ada governorate	UNICEF	900,000	900,000	856,683	95%	43,317	0
YEM-09/E02	Enhancing children's access to education in Saa'da, Malaheet and its surrounding areas [CANCELLED]	UNICEF	350,000	0	0	0%	0	0
YEM-09/E03	Ensuring displaced children have access to education in Amran	SC	80,000	80,000	0	0%	80,000	0
YEM-09/E04	Ensuring all children in Hajjah have access to education in Hajjah	CHF International	80,000	80,000	0	0%	80,000	0
Sub total for Education			1,410,000	1,060,000	856,683	81%	203,317	0
Food								
YEM-09/F01	Food Assistance to War Affected Families	WFP	5,300,000	4,310,000	4,165,574	97%	144,426	1,506,024
Sub total for Food			5,300,000	4,310,000	4,165,574	97%	144,426	1,506,024
Health								
YEM-09/H01	Sa'ada Emergency Health Assistance	WHO	850,600	850,600	831,310	98%	19,290	0
YEM-09/H02	Mitigation of Communicable Disease Outbreaks	WHO	275,000	275,000	0	0%	275,000	0
YEM-09/H03	Environmental health intervention in Sa'ada	WHO	120,000	120,000	0	0%	120,000	0
YEM-09/H04	Health Coordination at Central and Peripheral Level	WHO	160,000	160,000	0	0%	160,000	0
YEM-09/H05	Child Focused Health Education	SC	25,000	25,000	0	0%	25,000	0
YEM-09/H06	Mobile Clinics for Conflict-Affected Population in Sa'ada governorate	MDM	79,300	79,300	0	0%	79,300	0
YEM-09/H07	Health services for IDP in Haradh	Yemen RC	102,000	102,000	0	0%	102,000	0
YEM-09/H08	Emergency Health Response in Sa'ada	UNICEF	600,000	400,000	431,201	108%	-31,201	0
YEM-09/H09	Reproductive Health in Crises	UNFPA	88,100	88,100	88,100	100%	0	0
YEM-09/H10	Treatment of Severe Acute Malnutrition among IDPs and Host Communities	UNICEF	700,000	700,000	671,072	96%	28,928	0
YEM-09/H11	Food Assistance for War Affected Families	WFP	1,300,000	895,000	629,000	70%	266,000	0
YEM-09/H12	Child Focused Health and Nutrition Education	SC	100,000	130,000	159,236	122%	-29,236	0
YEM-09/H13	Community Management of Acutely Malnourished Children	CSSW	290,000	290,000	0	0%	290,000	0
YEM-09/H14	Promotion of Appropriate Infant Young Child Feeding Practices	YWU	50,000	50,000	0	0%	50,000	0
YEM-09/H15	Monitoring and Evaluation System among Displaced and Conflict-Affected Population	WHO	30,000	30,000	0	0%	30,000	0
YEM-09/H16	Assessment of Acute Malnutrition among Displaced and Conflict-Affected Populations	WHO	25,000	25,000	0	0%	25,000	0
YEM-09/H17	Al Jawf Emergency Health Assistance	ADRA	0	171,500	0	0%	171,500	0
Sub total for Health			4,795,000	4,391,500	2,809,919	64%	1,581,581	0

Protection/Human rights/Rule of law									
YEM-09/P/HR/RL01	Protection of IDPs and communities affected by the conflict in Sa'ada	UNHCR	530,765	1,443,676	1,531,760	106%	-88,084	0	
YEM-09/P/HR/RL02	Children's Clothing	SC	180,000	180,000	0	0%	180,000	0	
YEM-09/P/HR/RL03	Child Friendly Spaces	SC	70,000	70,000	0	0%	70,000	0	
YEM-09/P/HR/RL04	Protection for Separated Children [CANCELLED]	UNICEF	100,000	0	0	0%	0	0	
YEM-09/P/HR/RL05	Psycho-Social Support for Children	UNICEF	300,000	300,000	300,000	100%	0	0	
YEM-09/P/HR/RL06	Advocacy and Awareness on Child Protection	UNICEF	100,000	100,000	100,000	100%	0	0	
YEM-09/P/HR/RL07	Birth Registration	UNICEF	100,000	100,000	100,000	100%	0	0	
YEM-09/P/HR/RL08	Protection of Displaced Women and Girls	UNFPA	150,000	270,000	150,000	56%	120,000	0	
YEM-09/P/HR/RL09	IDP Registration, Database Management, and Capacity Building of Yemeni Government Authorities	IOM	250,000	250,000	0	0%	250,000	0	
Sub total for Protection/Human rights/Rule of law			1,780,765	2,713,676	2,181,760	80%	531,916	0	

Sector not yet specified									
YEM-09/SNYS-01	Awaiting allocation to specific project/sector	UNICEF	0	0	0	0%	0	0	
YEM-09/SNYS-02	Awaiting allocation to specific project/sector	UNHCR	0	0	-1	0%	1	499,501	
YEM-09/SNYS-03	Awaiting allocation to specific project/sector	WFP	0	0	0	0%	0	0	
YEM-09/UN Agencies	To be allocated to specific agencies/sectors/projects	UN Agencies	0	0	0	0%	0	0	
Sub total for Sector not yet specified			0	0	-1	0%	1	499,501	

Shelter and non-food items									
YEM-09/S/NF01	Humanitarian Assistance to IDPs and Communities affected by the conflict in North Yemen	UNHCR	4,469,235	4,852,317	5,061,810	104%	-209,493	0	
YEM-09/S/NF02	Emergency Assistance to Displaced Households	IOM	670,000	670,000	663,072	99%	6,928	318,471	
Sub total for Shelter and non-food items			5,139,235	5,522,317	5,724,882	104%	-202,565	318,471	

Water and Sanitation									
YEM-09/WS01	Emergency Water, Sanitation and Hygiene	UNICEF	3,000,000	3,000,000	3,196,947	107%	-196,947	0	
YEM-09/WS02	Emergency Water, Sanitation and Hygiene	OXFAM GB	750,000	750,000	238,854	32%	511,146	0	
YEM-09/WS03	Provision and promotion of hygiene kits to IDPs and host communities in Amran governorate	CARE	750,000	92,000	0	0%	92,000	0	
Sub total for Water and Sanitation			4,500,000	3,842,000	3,435,801	89%	406,199	0	

GRAND TOTAL: USD			23,750,000	22,668,500	19,892,511	88%	2,775,989	2,349,939	
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.