

Consolidated Appeal: Iraq and the region 2009

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
IRQ-09/A/20272/R/123	Emergency support to food insecure rural households through establishing home gardens in Iraq	FAO	3,000,000	2,000,000	3,197,600	160%	-1,197,600	0
IRQ-09/A/24924/R/123	Drought monitoring and mitigation Project	FAO	0	3,130,000	0	0%	3,130,000	0
IRQ-09/A/24924/R/5103	Drought monitoring and mitigation Project	UNESCO	0	1,870,000	0	0%	1,870,000	0
IRQ-09/A/33312/R/8701	ERF-Funded Agriculture Projects	ERF Recipients	0	0	529,637	0%	-529,637	0
Sub total for Agriculture			3,000,000	7,000,000	3,727,237	53%	3,272,763	0
Coordination and support services								
IRQ-09/CSS/20373/5162	Iraq Knowledge Network – Periodic Survey on Humanitarian Need	Mercy Corps	1,499,487	1,499,487	0	0%	1,499,487	0
IRQ-09/CSS/20444/R/119	Humanitarian Coordination	OCHA	5,482,288	4,857,531	7,721,485	159%	-2,863,954	0
IRQ-09/CSS/20471/119	Baghdad Humanitarian Coordination	OCHA	1,307,116	1,307,116	1,001,729	77%	305,387	0
IRQ-09/CSS/20472/120	Strengthen outreach as holistic activity encompassing protection, assistance, early identification and rapid intervention measures	UNHCR	29,812,421	29,812,421	25,630,070	86%	4,182,351	0
IRQ-09/CSS/20522/5767	Data storage and information retrieval system and capacity development for the Information Analysis Unit	UNOPS	1,199,000	1,199,000	0	0%	1,199,000	0
IRQ-09/CSS/20938/6458	Participation of Iraqi refugee community in identifying and meeting needs of their community	ACTED	286,000	286,000	286,000	100%	0	0
IRQ-09/CSS/21287/124	Sub-Regional Coordination and Partnership	UNICEF	380,000	380,000	180,000	47%	200,000	0
IRQ-09/CSS/22068/120	Regional coordination for Pillar II refugee hosting countries	UNHCR	225,000	225,000	193,435	86%	31,565	0
IRQ-09/CSS/23498/R/119	Regional coordination for Pillar II refugee hosting countries	OCHA	232,305	232,305	0	0%	232,305	0
Sub total for Coordination and support services			40,423,617	39,798,860	35,012,719	88%	4,786,141	0
Economic recovery and infrastructure								
IRQ-09/ER/21004/120	Support to Iraqi female headed households and other selected vulnerable groups	UNHCR	28,890,000	28,890,000	24,837,054	86%	4,052,946	0
IRQ-09/ER/21300/R/5104	Skills and support to Iraqi refugees and vulnerable hosting communities	ILO	2,000,000	1,500,000	0	0%	1,500,000	0
IRQ-09/ER/21300/R/776	Skills and support to Iraqi refugees and vulnerable hosting communities	UNDP	2,000,000	1,500,000	0	0%	1,500,000	0
Sub total for Economic recovery and infrastructure			32,890,000	31,890,000	24,837,054	78%	7,052,946	0
Education								
IRQ-09/E/20228/124	Emergency education response in acutely vulnerable communities (IMPACT: Education component)	UNICEF	5,008,000	5,008,000	3,326,849	66%	1,681,151	0
IRQ-09/E/20289/8603	Capacity building of Iraqi centers hosting disabled children (17 government centers and 2 private) in Baghdad, Najaf, Karbala, Babylon, Kut/Wassit, Diwanya, Basra and Samawa/Rumaitha (8)	EMDHC	502,000	502,000	0	0%	502,000	0
IRQ-09/E/20296/5179	Facilitating Access to Education for Conflict-Affected Children in Iraq	IRC	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-09/E/20300/5179	Educating At-Risk Iraqi Refugee Children in Syria	IRC	600,000	600,000	0	0%	600,000	0
IRQ-09/E/20306/1171	Enrolment, Retention and Empowerment of Security-Threatened Adolescent Girls in Intermediate and Secondary Education	UNFPA	1,000,000	1,000,000	0	0%	1,000,000	0

IRQ-09/E/20306/5103	Enrolment, Retention and Empowerment of Security-threatened Adolescent Girls in Intermediate and Secondary Education	UNESCO	260,000	260,000	0	0%	260,000	0
IRQ-09/E/20426/R/6079	Ta'leem Youth Livelihoods Initiative	SC	1,363,548	1,363,548	0	0%	1,363,548	0
IRQ-09/E/20443/R/5162	Successful Transition to Education II	Mercy Corps	1,200,000	1,825,000	0	0%	1,825,000	0
IRQ-09/E/20445/R/5162	Integrating Disabled Children and Youth in Jordan	Mercy Corps	440,000	440,000	0	0%	440,000	0
IRQ-09/E/20446/R/6971	Leadership and Educational Achievement Programme (LEAP)	RI	1,290,000	1,290,000	1,110,627	86%	179,373	0
IRQ-09/E/20448/6079	Khatawat (Early Childhood Education)	SC	1,560,000	1,560,000	0	0%	1,560,000	0
IRQ-09/E/20449/5103	Support to non-formal education programmes for Iraqi children and youth	UNESCO	439,556	439,556	0	0%	439,556	0
IRQ-09/E/20450/5103	School Readiness Programme for Vulnerable Iraqi Children	UNESCO	1,550,858	1,550,858	801,600	52%	749,258	0
IRQ-09/E/20451/124	Support MoE to integrate disabled vulnerable Iraqi children and the disabled host community children within the formal education system	UNICEF	535,000	535,000	881,576	165%	-346,576	0
IRQ-09/E/20453/124	Binaa II, Building Education and Development Skills	UNICEF	1,136,340	1,136,340	165,000	15%	971,340	0
IRQ-09/E/20454/R/124	Quality Education for All: Education Access and System Strengthening in Jordan	UNICEF	5,245,367	4,645,367	530,848	11%	4,114,519	0
IRQ-09/E/20455/124	Support MoE to accommodate vulnerable Iraqi and host community children within the formal education system	UNICEF	3,251,403	3,251,403	1,286,576	40%	1,964,827	0
IRQ-09/E/20457/R/120	Supporting the Educational Needs of the Iraqi Students	UNHCR	6,113,358	6,113,358	5,255,721	86%	857,637	0
IRQ-09/E/20946/124	Combating the Worst Forms of Child Labour (WFCL) for Iraqis and vulnerable Lebanese hosting communities	UNICEF	107,000	107,000	195,000	182%	-88,000	0
IRQ-09/E/20946/5104	Combating the Worst Forms of Child Labour (WFCL) for Iraqis and vulnerable Lebanese hosting communities	ILO	428,000	428,000	0	0%	428,000	0
IRQ-09/E/20947/R/5964	Improving the Learning Environment of Iraqi Children in Public Schools	IOCC	293,500	293,500	0	0%	293,500	0
IRQ-09/E/20948/6079	Right to quality education for Iraqi refugee children and their host counterparts in Lebanon	SC	1,210,000	1,210,000	0	0%	1,210,000	0
IRQ-09/E/20949/5103	Train teachers and school administrators in inclusive, differential and active learning and conduct a comparative review of Iraqi and Lebanese curricula to support retention of Iraqi refugees in schools.	UNESCO	532,000	532,000	0	0%	532,000	0
IRQ-09/E/20950/120	Educational support to Iraqi children to attend formal education	UNHCR	1,050,033	1,050,033	902,725	86%	147,308	0
IRQ-09/E/20963/124	Support to primary school children	UNICEF	200,000	200,000	0	0%	200,000	0
IRQ-09/E/21075/5964	Promoting healthy and safe learning environment for students in most vulnerable areas in Baghdad Governorate	IOCC	665,000	665,000	0	0%	665,000	0
IRQ-09/E/21224/R/120	Support the Syrian Education System through School Expansion and Rehabilitation Projects	UNHCR	11,876,139	10,356,213	8,903,351	86%	1,452,862	0
IRQ-09/E/21226/R/120	Support to Iraqi children and adolescents to access educational facilities at all levels.	UNHCR	7,623,750	4,191,016	3,603,063	86%	587,953	0
IRQ-09/E/21229/6861	Support access of Iraqi children and youth to education through provision of school supplies and uniforms	Secours Islamique	343,600	343,600	0	0%	343,600	0
IRQ-09/E/21230/5103	Provision of Non-Formal Education through Expansion of the UNESCO Community Learning Centres with Iraqi Refugees in Syria	UNESCO	306,000	306,000	65,000	21%	241,000	0
IRQ-09/E/21234/5103	Supporting the completion and retention of Iraqi refugees in schools through improving the quality of the teaching and learning practices in Syria	UNESCO	200,000	200,000	0	0%	200,000	0
IRQ-09/E/21235/5103	Reaching out to Iraqi refugee children not in school through distant learning programs on the TV Educational Satellite Channel	UNESCO	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-09/E/21237/R/124	Developing the capacity of schools to respond to the needs created by the influx of Iraqi children	UNICEF	6,800,000	5,599,208	4,033,504	72%	1,565,704	0
IRQ-09/E/21239/R/124	Enhancing the quality of education in schools hosting Iraqi students	UNICEF	1,150,000	1,150,000	700,000	61%	450,000	0
IRQ-09/E/21240/R/124	Extension of existing school infrastructure pertaining to sanitary facilities, water supply and assistance to most vulnerable children	UNICEF	0	973,700	674,808	69%	298,892	0

IRQ-09/E/21240/R/5170	Extension of existing school infrastructure pertaining to sanitary facilities, water supply and assistance to most vulnerable children	HELP e.V.	973,700	0	0	0%	0	0
IRQ-09/E/24934/R/5170	Poverty reduction & child protection through compensated measures: "Cash for Training" and social supports; Extension and rehabilitation of school infrastructure.	HELP e.V.	0	973,700	0	0%	973,700	0
IRQ-09/E/25014/R/8701	ERF-Funded Education Projects	ERF Recipients	0	0	580,359	0%	-580,359	0
Sub total for Education			67,254,152	62,099,400	33,016,607	53%	29,082,793	0

Food

IRQ-09/F/20253/R/561	Assistance to Internally Displaced People and Vulnerable Groups in Iraq	WFP	43,033,540	46,488,955	20,384,207	44%	26,104,748	0
IRQ-09/F/21137/R/120	Complementary food for refugees from Iraq	UNHCR	25,608,845	24,652,693	21,194,195	86%	3,458,498	0
IRQ-09/F/21165/R/561	Emergency operation to assist displaced Iraqis in Syria	WFP	44,123,541	33,246,292	33,246,294	100%	-2	0
IRQ-09/F/25017/R/8701	ERF-Funded Food Projects	ERF Recipients	0	0	851,945	0%	-851,945	0
Sub total for Food			112,765,926	104,387,940	75,676,641	72%	28,711,299	0

Health

IRQ-09/H/20231/R/124	Emergency health response in acutely vulnerable communities (IMPACT: Health component)	UNICEF	8,138,000	8,138,000	4,996,673	61%	3,141,327	0
IRQ-09/H/20288/6027	Life saving emergency medical distributions to hospitals and primary health centres in conflict-affected areas	PU	415,000	415,000	325,000	78%	90,000	0
IRQ-09/H/20323/5349	Assistance to Persons with Disability/ Injuries and their families in Iraq	HI	750,430	750,430	127,854	17%	622,576	0
IRQ-09/H/20432/124	Psychosocial Care and Support for children in crisis.	UNICEF	1,114,007	1,114,007	2,310,738	207%	-1,196,731	0
IRQ-09/H/20434/5465	Quality Psycho-social support for Iraqi displaced in Amman, Jordan	France RC	180,000	180,000	0	0%	180,000	0
IRQ-09/H/20435/5645	Community Development, Assistance and Training for Asylum Seekers and Refugees in Jordan.	CARE	1,257,250	1,257,250	562,218	45%	695,032	0
IRQ-09/H/20436/R/5160	Mental Health and Psychosocial Referral and Case Management System for Children	IMC	550,100	550,100	467,257	85%	82,843	0
IRQ-09/H/20437/5160	Comprehensive Care for Children and Families' Mental Health and Psychosocial Needs	IMC	734,100	734,100	623,548	85%	110,552	0
IRQ-09/H/20438/R/6971	Strengthening coping and psychosocial support mechanisms in Iraqi communities affected by displacement	RI	754,350	377,175	0	0%	377,175	0
IRQ-09/H/20439/120	Basic psychosocial support for displaced Iraqi community and hosting community	UNHCR	1,370,200	1,370,200	1,249,626	91%	120,574	0
IRQ-09/H/20441/122	Strengthen the Stakeholders and their responsibilities to scale up services for Displaced Iraqis suffering from mental disorders	WHO	428,000	428,000	0	0%	428,000	0
IRQ-09/H/20459/5160	Improving the access to mental health services for displaced Iraqi refugees and vulnerable Jordanians	IMC	675,000	675,000	573,348	85%	101,652	0
IRQ-09/H/20460/5160	Increase access to primary health care for vulnerable Iraqi living in Amman and outside of Amman	IMC	1,635,000	1,635,000	1,388,776	85%	246,224	0
IRQ-09/H/20461/1171	Increased awareness of healthy life styles among young people	UNFPA	279,270	279,270	0	0%	279,270	0
IRQ-09/H/20462/1171	Improved quality reproductive health (RH) services	UNFPA	610,970	610,970	738,000	121%	-127,030	0
IRQ-09/H/20463/122	Development of Community Mental Health Center to Assist Displaced Iraqi Children	WHO	423,720	423,720	0	0%	423,720	0
IRQ-09/H/20464/122	Provision of drugs for chronic diseases	WHO	1,765,000	1,765,000	0	0%	1,765,000	0
IRQ-09/H/20465/122	Strengthening Health Information for Evidence-Based Decision Making in the Health Sector	WHO	329,560	329,560	0	0%	329,560	0
IRQ-09/H/20466/122	Management of Displaced Iraqis with Life Threatening Diseases (Cancers, Renal Failure and Thalassaemia)	WHO	3,001,350	3,001,350	0	0%	3,001,350	0
IRQ-09/H/20467/122	Strengthening mental health care at the primary, secondary and tertiary levels of care	WHO	776,820	776,820	0	0%	776,820	0
IRQ-09/H/20468/122	Practical approach to nutritional deficiencies among displaced Iraqi children	WHO	235,400	235,400	0	0%	235,400	0
IRQ-09/H/20469/R/120	Medical care to vulnerable Iraqis in Jordan	UNHCR	7,923,877	7,923,877	6,812,246	86%	1,111,631	0
IRQ-09/H/20942/298	Psychosocial Assistance to Iraqis Displaced in Lebanon	IOM	246,100	246,100	0	0%	246,100	0

IRQ-09/H/20951/5160	Health Education Promotion for the Iraqi Refugee Community in Lebanon	IMC	377,152	377,152	320,354	85%	56,798	0
IRQ-09/H/20952/120	Health care assistance to vulnerable Iraqi refugees in Lebanon	UNHCR	1,684,554	1,684,554	1,448,230	86%	236,324	0
IRQ-09/H/20953/124	Community Outreach Health Services for Iraqi Children and Mothers	UNICEF	321,000	321,000	0	0%	321,000	0
IRQ-09/H/20954/122	Supporting Public Health Functions Needs for Iraqi Refugees in Lebanon 2009	WHO	219,220	219,220	43,190	20%	176,030	0
IRQ-09/H/20961/1171	Meeting the reproductive health needs of Iraqi people in Egypt	UNFPA	100,000	100,000	0	0%	100,000	0
IRQ-09/H/20964/124	Iraqi Refugee Intervention – Health & Nutrition Support	UNICEF	250,000	250,000	195,000	78%	55,000	0
IRQ-09/H/20965/122	Strengthening capacity for the management of chronic diseases at the primary health care level	WHO	400,180	400,180	0	0%	400,180	0
IRQ-09/H/20966/122	Improving health awareness among the displaced Iraqi population	WHO	141,240	141,240	0	0%	141,240	0
IRQ-09/H/20967/122	Management of Displaced Iraqis with Life Threatening Diseases (Cancers, Renal Failure, Thalassemia, and coronary insufficiency)	WHO	270,710	270,710	0	0%	270,710	0
IRQ-09/H/20968/122	Strengthening Health Information for Evidence-Based Decision Making in the Health Sector	WHO	141,240	141,240	0	0%	141,240	0
IRQ-09/H/21036/124	Improving adolescents' health for Iraqi refugees in high-risk areas	UNICEF	331,700	331,700	250,000	75%	81,700	0
IRQ-09/H/21038/R/124	Community Mobilisation for health and nutrition promotion	UNICEF	620,600	492,200	710,000	144%	-217,800	0
IRQ-09/H/21045/R/122	Immunization against targeted diseases for Iraq refugee children in Syria	WHO	354,000	354,000	0	0%	354,000	0
IRQ-09/H/21045/R/124	Immunization against targeted diseases for Iraq refugee children in Syria	UNICEF	504,600	433,520	600,000	138%	-166,480	0
IRQ-09/H/21064/R/122	Monitoring the nutrition status of Iraq refugee children in Syria	WHO	1	0	0	0%	0	0
IRQ-09/H/21064/R/124	Monitoring the nutrition status of Iraq refugee children in Syria	UNICEF	467,000	332,770	400,000	120%	-67,230	0
IRQ-09/H/21068/R/124	Improving provision and access to safe drinking water in areas of high concentration of Iraqi refugees	UNICEF	1,498,000	1,498,000	0	0%	1,498,000	0
IRQ-09/H/21071/R/5160	Primary Health Care Support to Iraqi Refugees	IMC	1,962,260	761,907	1,666,752	219%	-904,845	0
IRQ-09/H/21102/120	Support to government hospitals receiving Iraqi patients	UNHCR	8,581,400	8,581,400	7,911,177	92%	670,223	0
IRQ-09/H/21209/R/1171	Interagency Initiative for Training of Master Trainers in Psychosocial Support and Mental Health to Refugees	UNFPA	64,200	64,200	0	0%	64,200	0
IRQ-09/H/21209/R/120	Interagency Initiative for Training of Master Trainers in Psychosocial Support and Mental Health to Refugees	UNHCR	85,279	85,279	78,618	92%	6,661	0
IRQ-09/H/21209/R/122	Interagency Initiative for Training of Master Trainers in Psychosocial Support and Mental Health to Refugees	WHO	288,400	288,400	0	0%	288,400	0
IRQ-09/H/21209/R/124	Interagency Initiative for Training of Master Trainers in Psychosocial Support and Mental Health to Refugees	UNICEF	203,300	203,300	100,000	49%	103,300	0
IRQ-09/H/21209/R/5160	Interagency Initiative for Training of Master Trainers in Psychosocial Support and Mental Health to Refugees	IMC	0	90,950	0	0%	90,950	0
IRQ-09/H/21213/R/120	Social and Psychological Support and Empowerment through Community Centers	UNHCR	1,511,241	2,639,503	2,269,210	86%	370,293	0
IRQ-09/H/21213/R/5181	Social and Psychological Support and Empowerment through Community Centers	DRC	816,548	321,252	0	0%	321,252	0
IRQ-09/H/21218/R/1171	Rehabilitation Center for Survivors of Violence	UNFPA	485,834	485,834	0	0%	485,834	0
IRQ-09/H/21242/1171	Ensure access to and utilization of quality emergency obstetric care	UNFPA	1,674,015	1,674,015	0	0%	1,674,015	0
IRQ-09/H/21243/1171	Reproductive health (RH) information system and RH survey to secure relevant data on RH status of Iraqis residing in Syria	UNFPA	155,150	155,150	0	0%	155,150	0
IRQ-09/H/21245/1171	Ensuring availability of quality and comprehensive RH related information & services for Iraqi women and girls residing in Syria	UNFPA	642,535	642,535	721,569	112%	-79,034	0
IRQ-09/H/21246/R/120	Provision of Health Care Services for vulnerable Iraqi refugees through network of Syrian Arab Red Crescent polyclinics	UNHCR	13,011,200	10,700,000	9,864,311	92%	835,689	0
IRQ-09/H/21247/R/120	Provision of Health Care Services for vulnerable Iraqi refugees and asylum seekers	UNHCR	5,906,400	2,370,050	2,184,945	92%	185,105	0
IRQ-09/H/21249/122	Improving environmental health services in areas where Iraqis are residing	WHO	706,200	706,200	0	0%	706,200	0
IRQ-09/H/21251/122	Strengthening the health information, surveillance and response systems	WHO	676,775	676,775	0	0%	676,775	0

IRQ-09/H/21255/122	Improving the quality of mental health services at all health care levels	WHO	588,500	588,500	0	0%	588,500	0
IRQ-09/H/21256/122	Improving access to and quality of secondary and tertiary health care services	WHO	1,594,835	1,594,835	0	0%	1,594,835	0
IRQ-09/H/21302/R/5160	Refugees from Iraq in Syria Mental Health and Psychosocial Support Initiative	IMC	1	1	0	0%	1	0
IRQ-09/H/23537/122	Life saving public health intervention package to most vulnerable crisis affected population in Iraq	WHO	6,500,000	6,500,000	3,513,902	54%	2,986,098	0
IRQ-09/H/24820/R/5762	Psychosocial Support to Extremely Vulnerable Iraqi Children and Families in Jordan	TdH	0	553,070	553,070	100%	0	0
IRQ-09/H/24947/R/12858	Actions in support of Iraqi refugees for the treatment of ophthalmic diseases and health promotion	Ricerca e Cooperazione (RC)	0	415,327	0	0%	415,327	0
IRQ-09/H/25018/R/8701	ERF-Funded Health and Nutrition Projects	ERF Recipients	0	0	735,755	0%	-735,755	0
IRQ-09/H/25156/R/122	Emergency immunization campaign to contain measles outbreak in 5 provinces in Iraq	WHO	0	3,124,779	1,004,837	32%	2,119,942	0
Sub total for Health			86,728,774	83,787,077	54,746,204	65%	29,040,873	0

Mine action

IRQ-09/MA/20259/8786	Landmine / UXO Victim Assistance (Kurdistan Region)	KORD	330,000	330,000	0	0%	330,000	0
Sub total for Mine action			330,000	330,000	0	0%	330,000	0

Multi-sector

IRQ-09/MS/20225/298	IDP and Returnee Emergency Needs Assessments and Emergency Assistance Project Identification throughout Iraq	IOM	1,700,000	1,700,000	0	0%	1,700,000	0
IRQ-09/MS/20227/298	Reintegration assistance to returnees in Baghdad, Anbar, Diyala, Babylon, Najaf, and Kerbala governorates	IOM	5,000,000	5,000,000	2,197,786	44%	2,802,214	0
IRQ-09/MS/20941/5660	Social assistance: to enhance the social assistance provided by the local community actors (SDCs, Municipalities, LNGOs) to Iraqi refugees regarding social protection and community interaction in Southern Lebanon	INTERSOS	208,650	208,650	0	0%	208,650	0
IRQ-09/MS/20943/5762	Community-based child and family protection assistance to Iraqi refugees	TdH	250,000	250,000	0	0%	250,000	0
IRQ-09/MS/20959/120	Assistance for Iraqi refugees and asylum seekers	UNHCR	845,300	845,300	726,714	86%	118,586	0
IRQ-09/MS/20960/120	Assistance for Iraqi refugees in Egypt	UNHCR	3,494,320	3,494,320	3,004,106	86%	490,214	0
IRQ-09/MS/20969/298	Assisted Voluntary Return of Iraqis Ex-Egypt	IOM	1,806,000	1,806,000	0	0%	1,806,000	0
IRQ-09/MS/20970/R/298	Psychosocial Support and Up-skilling Programmes to Assist the Vulnerable Iraqi Displaced in Egypt	IOM	800,000	550,000	0	0%	550,000	0
IRQ-09/MS/20973/8820	Psychosocial Assistance to Persons of Concern from Iraq	HRDF	302,000	302,000	0	0%	302,000	0
IRQ-09/MS/20974/120	Assistance to Persons of Concern from Iraq	UNHCR	1,894,750	1,894,750	1,628,937	86%	265,813	0
IRQ-09/MS/20975/298	Resettlement of Iraqi refugees from Turkey	IOM	510,000	510,000	0	0%	510,000	0
IRQ-09/MS/21081/R/120	International protection and assistance to Palestinian refugees from Iraq living in Syria	UNHCR	5,041,840	2,808,108	2,414,162	86%	393,946	0
IRQ-09/MS/21114/R/5593	Schooling and urgent humanitarian response at Al Tanf and Al Hol camps	UNRWA	721,200	823,500	0	0%	823,500	0
IRQ-09/MS/21217/R/120	UNHCR Direct Service and Social Support to Refugees in Syria	UNHCR	287,964	287,964	247,565	86%	40,399	0
IRQ-09/MS/21298/120	Emergency Preparedness, Response Capacity and Coordination of International Protection	UNHCR	8,932,119	8,932,119	7,679,042	86%	1,253,077	0
IRQ-09/MS/21508/120	Protection and Assistance to Refugees inside Iraq	UNHCR	10,042,124	10,042,124	8,633,325	86%	1,408,799	0
Sub total for Multi-sector			41,836,267	39,454,835	26,531,637	67%	12,923,198	0

Protection/Human rights/Rule of law

IRQ-09/P-HR-RL/20235/R/124	Emergency protection for children and young people in acutely vulnerable communities (IMPACT: Protection component) throughout Iraq	UNICEF	5,634,000	5,720,776	5,760,087	101%	-39,311	0
IRQ-09/P-HR-RL/20246/120	Enhancing the situation of vulnerable community members, IDPs and returnees throughout Iraq	UNHCR	6,323,812	6,323,812	3,481,543	55%	2,842,269	0

IRQ-09/P-HR-RL/20257/5181	Community Based Protection for Women (Basrah, Dahuk, Kerbala, Missan, Wassit)	DRC	1,950,000	1,950,000	0	0%	1,950,000	0
IRQ-09/P-HR-RL/20271/1171	Psychosocial, legal and livelihood support to the most vulnerable internally displaced and returnees female-headed households (FHs) in Baghdad and Diyala	UNFPA	700,000	700,000	0	0%	700,000	0
IRQ-09/P-HR-RL/20271/298	Psychosocial, legal and livelihood support to the most vulnerable internally displaced and returnees female-headed households (FHs) in Baghdad and Diyala	IOM	1,000,000	1,000,000	0	0%	1,000,000	0
IRQ-09/P-HR-RL/20292/5179	Enhancing Local Protection of Women and Girls At-Risk of GBV in Kurdistan Region	IRC	850,000	850,000	1,320,429	155%	-470,429	0
IRQ-09/P-HR-RL/20298/8787	Mitigating impacts of detention and promoting prisoners rights (Anbar, Basrah and Diyala)	UPP	545,000	545,000	0	0%	545,000	0
IRQ-09/P-HR-RL/20316/1171	Survival Skills for out-of-Schools male and female adolescents and youngsters (15 to 24 yrs) vulnerable for life threatening behaviours	UNFPA	800,000	800,000	0	0%	800,000	0
IRQ-09/P-HR-RL/20316/5104	Survival Skills for out-of-Schools male and female adolescents and youngsters (15 to 24 yrs) vulnerable for life threatening behaviours	ILO	963,000	963,000	0	0%	963,000	0
IRQ-09/P-HR-RL/20427/1171	Protection of Women from Gender Based Violence	UNFPA	286,270	286,270	0	0%	286,270	0
IRQ-09/P-HR-RL/20430/124	Strengthen and expand services for children victims of violence.	UNICEF	238,900	238,900	103,225	43%	135,675	0
IRQ-09/P-HR-RL/20431/120	Increase prevention and response mechanisms to expand the protection space for Iraqis living in Jordan.	UNHCR	2,675,579	2,675,579	2,300,225	86%	375,354	0
IRQ-09/P-HR-RL/20939/8832	Empowerment of Iraqi refugee women and children, especially survivors of SGBV and women with specific needs (female headed households, unaccompanied women, etc.)	CLMC	350,153	350,153	0	0%	350,153	0
IRQ-09/P-HR-RL/20940/8824	Youth empowerment and host community interaction through long term street basketball activities	GAM3	78,900	78,900	0	0%	78,900	0
IRQ-09/P-HR-RL/20944/120	Community based activities for Iraqi refugees in Lebanon	UNHCR	434,014	434,014	373,127	86%	60,887	0
IRQ-09/P-HR-RL/20955/8823	Providing Legal Aid and Representation to Iraqi Refugees and Creating a Refugee Friendly Environment in Lebanon	FRA	456,000	456,000	0	0%	456,000	0
IRQ-09/P-HR-RL/20956/298	Assisted Voluntary Return and Reintegration of Iraqi Refugees	IOM	700,000	700,000	0	0%	700,000	0
IRQ-09/P-HR-RL/20957/120	Protection of Iraqi refugees in Lebanon	UNHCR	2,159,569	2,159,569	1,856,606	86%	302,963	0
IRQ-09/P-HR-RL/20962/120	Protection of Iraqi refugees in the Gulf Cooperation Council countries	UNHCR	398,409	398,409	342,516	86%	55,893	0
IRQ-09/P-HR-RL/20972/8821	Providing legal counseling for vulnerable Iraqi refugees and asylum seekers in Istanbul, Ankara and Gaziantep	ASAM	298,000	298,000	0	0%	298,000	0
IRQ-09/P-HR-RL/21001/R/120	Consolidation and further enhancement of favourable protection environment for refugees from Iraq in Syria and security from violence and exploitation	UNHCR	10,063,608	10,209,428	8,942,158	88%	1,267,270	0
IRQ-09/P-HR-RL/21003/298	Capacity Building for Border Management of Six Border Points in Syria	IOM	376,800	376,800	0	0%	376,800	0
IRQ-09/P-HR-RL/21006/R/120	Registration and documentation of Iraqi Refugees and Asylum-Seekers	UNHCR	1,867,150	1,997,690	1,717,436	86%	280,254	0
IRQ-09/P-HR-RL/21007/R/120	Resettlement of Refugees from Iraq	UNHCR	299,600	600,698	516,427	86%	84,271	0
IRQ-09/P-HR-RL/21008/R/120	Voluntary repatriation for Iraqi Refugees in Syria	UNHCR	7,062,000	3,531,000	3,820,038	108%	-289,038	0
IRQ-09/P-HR-RL/21009/R/124	Enhancing the livelihood and well being of adolescents and youth from Iraq and their peers in the refugee hosting communities.	UNICEF	749,000	749,000	1,703,222	227%	-954,222	0
IRQ-09/P-HR-RL/21010/124	Knowledge management on child protection and emotional wellbeing for Iraqi children living in Syria	UNICEF	130,000	130,000	100,000	77%	30,000	0
IRQ-09/P-HR-RL/21011/124	Community based child protection programming for Iraqi children and mothers	UNICEF	2,300,000	2,300,000	1,900,000	83%	400,000	0
IRQ-09/P-HR-RL/21012/124	Multidisciplinary Child Protection and PSS units to provide specialist support to achieve protection for identified children	UNICEF	400,000	400,000	750,000	188%	-350,000	0
IRQ-09/P-HR-RL/21013/R/124	Protection to children in detention, unaccompanied/separated children, children in labour, children with special needs	UNICEF	700,000	395,900	250,000	63%	145,900	0
IRQ-09/P-HR-RL/21096/R/124	Psycho-social support for children and adolescents in the Al Tanf and Al Hol camps (PSS)	UNICEF	340,000	306,020	100,000	33%	206,020	0
IRQ-09/P-HR-RL/21173/120	Prevention and response to SGBV	UNHCR	941,600	941,600	437,988	47%	503,612	0

IRQ-09/P-HR-RL/21175/124	Improved prevention of and increased knowledge on Sexual and Gender Based Violence faced by Iraqi adolescent girls living in Syria	UNICEF	690,000	690,000	288,771	42%	401,229	0
IRQ-09/P-HR-RL/21182/120	Assistance to vulnerable Iraqi Women in Syria through providing a safe environment, legal, psychological support and vocational trainings	UNHCR	800,441	800,441	688,148	86%	112,293	0
IRQ-09/P-HR-RL/21182/298	Assistance to vulnerable Iraqi Women in Syria through providing a safe environment, legal, psychological support and vocational trainings	IOM	1	1	0	0%	1	0
IRQ-09/P-HR-RL/21200/1171	Promoting Iraqi women's empowerment and participation in line with the provisions of the Security Council Resolution 1325	UNFPA	560,680	560,680	0	0%	560,680	0
IRQ-09/P-HR-RL/21294/120	Relocation of Palestinians	UNHCR	12,142,198	12,142,198	10,438,783	86%	1,703,415	0
IRQ-09/P-HR-RL/21414/1171	Capacity building of persons working on SGBV related issues	UNFPA	50,000	50,000	0	0%	50,000	0
IRQ-09/P-HR-RL/21414/124	Capacity building of persons working on SGBV related issues	UNICEF	110,000	110,000	100,000	91%	10,000	0
IRQ-09/P-HR-RL/21414/298	Capacity building of persons working on SGBV related issues	IOM	1	1	0	0%	1	0
IRQ-09/P-HR-RL/21414/776	Capacity building of persons working on SGBV related issues	UNDP	300,000	300,000	0	0%	300,000	0
IRQ-09/P-HR-RL/24905/R/5181	Protection through livelihood support for vulnerable young adults	DRC	0	350,000	620,117	177%	-270,117	0
IRQ-09/P-HR-RL/25020/R/8701	ERF-Funded Protection Projects	ERF Recipients	0	0	147,982	0%	-147,982	0
IRQ-09/P-HR-RL/25365/R/120	Facilitating the Transition from Asylum to Return and Reintegration	UNHCR	0	22,552,495	10,166,875	45%	12,385,620	0
Sub total for Protection/Human rights/Rule of law			66,724,685	86,422,334	58,225,703	67%	28,196,631	0

Sector not yet specified

IRQ-09/SNYS/24919/R/8487	ERF - Expanded Humanitarian Response Fund	ERF (OCHA)	0	8,000,000	16,976,055	212%	-8,976,055	0
IRQ-09/SNYS/24928/R/122	Awaiting allocation to specific project/sector	WHO	0	0	1,450,841	0%	-1,450,841	0
IRQ-09/SNYS/25390/R/120	Pillar 1 and 2 - to be allocated to specific projects/sector	UNHCR	0	0	3,893,987	0%	-3,893,987	0
IRQ-09/SNYS/25391/R/120	Pillar 1 - to be allocated to specific projects/sector	UNHCR	0	0	0	0%	0	0
IRQ-09/SNYS/25392/R/120	Pillar 2 - to be allocated to specific projects/sector	UNHCR	0	0	2,336,392	0%	-2,336,392	0
IRQ-09/SNYS/25393/R/124	To be allocated to specific project/sector	UNICEF	0	0	0	0%	0	0
Sub total for Sector not yet specified			0	8,000,000	24,657,275	308%	-16,657,275	0

Shelter and non-food items

IRQ-09/S-NF/20232/298	Distribution of Non-Food Items to vulnerable IDPs, returnees and host community	IOM	2,184,000	2,184,000	0	0%	2,184,000	0
IRQ-09/S-NF/20261/120	Shelter assistance for returnees (refugees and IDPs), IDPs and host communities in Iraq.	UNHCR	61,868,462	61,868,462	29,104,655	47%	32,763,807	0
IRQ-09/S-NF/20270/5181	Emergency Shelter in Iraq	DRC	2,396,800	2,396,800	0	0%	2,396,800	0
IRQ-09/S-NF/20958/120	Humanitarian Assistance for the Iraqi Population in Lebanon	UNHCR	1,667,054	1,667,054	1,433,185	86%	233,869	0
IRQ-09/S-NF/21005/R/120	Emergency non-food assistance to refugees from Iraq	UNHCR	6,943,701	22,759,375	19,566,490	86%	3,192,885	0
IRQ-09/S-NF/25019/R/8701	ERF-Funded Housing and Shelter Projects	ERF Recipients	0	0	2,385,095	0%	-2,385,095	0
IRQ-09/S-NF/25364/R/120	Facilitating the Transition from Asylum to Return and Reintegration	UNHCR	0	77,491,901	34,934,073	45%	42,557,828	0
Sub total for Shelter and non-food items			75,060,017	168,367,592	87,423,498	52%	80,944,094	0

Water and Sanitation

IRQ-09/WS/20233/124	Emergency water and sanitation response in acutely vulnerable communities (IMPACT: WESH component)	UNICEF	7,512,000	7,512,000	5,842,548	78%	1,669,452	0
-------------------------------------	--	--------	-----------	-----------	-----------	-----	-----------	---

IRQ-09/WS/20236/R/122	Curtailing spread of cholera among most vulnerable rural population in Babil governorate	WHO	792,000	792,000	0	0%	792,000	0
IRQ-09/WS/20236/R/124	Curtailing spread of cholera among most vulnerable rural population in Babil governorate	UNICEF	3,168,000	1,788,000	218,109	12%	1,569,891	0
IRQ-09/WS/20248/122	Improving access to safe water for schools and most vulnerable communities in Kerbala, Basra, Babil and Baghdad Governorates	WHO	1,920,000	1,920,000	0	0%	1,920,000	0
IRQ-09/WS/20248/7039	Improving access to safe water for schools and most vulnerable communities in Kerbala, Basra, Babil and Baghdad Governorates	UN-HABITAT	2,944,000	2,944,000	0	0%	2,944,000	0
IRQ-09/WS/20251/5767	Emergency response to provide potable water to Vulnerable Population of Five Villages in Anbar Governorate	UNOPS	1,513,162	1,513,162	0	0%	1,513,162	0
IRQ-09/WS/20286/R/6027	Increasing access to clean water and hygiene awareness for Husseinya PHCC and surrounding community	PU	425,000	158,008	158,008	100%	0	0
IRQ-09/WS/20365/6971	Reducing waterborne diseases in four governorates of Iraq	RI	1,003,259	1,003,259	0	0%	1,003,259	0
IRQ-09/WS/20421/8458	Emergency Light Repair of Water Facilities at Primary and Secondary Schools in Areas with Increasing Returnees in Baghdad	JEN	930,900	930,900	877,473	94%	53,427	0
IRQ-09/WS/20553/8789	Provision of potable drinking water and raising hygiene education awareness - Dohuk	KURDS	121,000	121,000	0	0%	121,000	0
IRQ-09/WS/25021/R/8701	ERF-Funded Water and Sanitation Projects	ERF Recipients	0	0	2,091,164	0%	-2,091,164	0
Sub total for Water and Sanitation			20,329,321	18,682,329	9,187,302	49%	9,495,027	0
GRAND TOTAL: USD			547,342,759	650,220,367	433,041,877	67%	217,178,490	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.