

**Consolidated Appeal: Iraq 2008**

List of appeal projects (grouped by Cluster), with funding status of each Report as of 23-May-2019

http://fts.unocha.org (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">IRQ-08/A01</a>	Emergency support to food insecure rural households through establishing home gardens	FAO	3,000,000	3,000,000	0	0%	3,000,000	0
<a href="#">IRQ-08/A02</a>	Emergency assistance to small-scale poor fishermen through provision of necessary fishing gears	FAO	3,200,000	3,200,000	0	0%	3,200,000	0
<a href="#">IRQ-08/A03</a>	Supporting emergency food security interventions through advancing Food Security Analysis in Iraq	FAO	400,000	400,000	0	0%	400,000	0
<a href="#">IRQ-08/A04</a>	ERF - Food security	ERF Recipients	0	1,497,880	1,364,780	91%	133,100	0
<b>Sub total for Agriculture</b>			<b>6,600,000</b>	<b>8,097,880</b>	<b>1,364,780</b>	<b>17%</b>	<b>6,733,100</b>	<b>0</b>
<b>Coordination and support services</b>								
<a href="#">IRQ-08/CSS01</a>	NGO Emergency Network	NCCI	1,400,810	1,400,810	922,634	66%	478,176	0
<a href="#">IRQ-08/CSS02</a>	Humanitarian Coordination	OCHA	5,238,165	5,238,165	6,035,183	115%	-797,018	0
<a href="#">IRQ-08/CSS03</a>	ERF - Need Assessment	ERF Recipients	0	199,532	199,532	100%	0	0
<a href="#">IRQ-08/CSS04</a>	Administration costs of ERF	OCHA	0	247,853	247,853	100%	0	0
<b>Sub total for Coordination and support services</b>			<b>6,638,975</b>	<b>7,086,360</b>	<b>7,405,202</b>	<b>104%</b>	<b>-318,842</b>	<b>0</b>
<b>Education</b>								
<a href="#">IRQ-08/E01</a>	Humanitarian assistance to acutely vulnerable communities (IMPACT: Education component)	UNICEF	8,740,356	8,740,356	2,732,050	31%	6,008,306	0
<a href="#">IRQ-08/E02</a>	Reduction of overcrowding in schools in Erbil and Babil	UN-HABITAT	1,700,000	1,700,000	0	0%	1,700,000	0
<a href="#">IRQ-08/E03</a>	Strengthening school health services at primary school level through implementation of the first aid psychological and psychosocial support	WHO	1,200,000	1,200,000	0	0%	1,200,000	0
<a href="#">IRQ-08/E04</a>	Enhancing the overall education process in Al Kadhemya Area- North of BGD, Iraq	EDM	477,220	477,220	0	0%	477,220	0
<a href="#">IRQ-08/E05</a>	Mitigating the impact of violence on children through psychosocial training of teachers and recreational activities in four governorates of Iraq	RI	628,000	628,000	0	0%	628,000	0
<a href="#">IRQ-08/E06</a>	Supporting the educational and psychosocial needs of Iraqi vulnerable students	UNESCO	2,610,300	2,610,300	0	0%	2,610,300	0
<a href="#">IRQ-08/E07</a>	Educational support through school rehabilitation and access to educational facilities	UNHCR	1,660,000	1,660,000	1,665,114	100%	-5,114	0
<a href="#">IRQ-08/E08</a>	Emergency repair to classrooms and Watsan facilities in schools in most vulnerable areas of the 3 governorates of Muthanna, Wassit and Erbil	ACTED	900,000	900,000	0	0%	900,000	0
<a href="#">IRQ-08/E09</a>	Psycho-social support to traumatized and abused in-school adolescent boys and girls in most vulnerable communities	UNFPA	1,000,000	1,000,000	149,105	15%	850,895	0
<a href="#">IRQ-08/E10</a>	Providing 2,350 vulnerable Iraqi families in Suleimanya (Chamchamal and Kalar Districts) and Baghdad (Al Bataween quarter) with non formal education and psycho-social care	TdH - IT	700,000	700,000	0	0%	700,000	0
<a href="#">IRQ-08/E11</a>	Promoting school health in vulnerable communities schools in South Iraq ( Basrah and Missan provinces) through medical mobile teams	PIN	174,362	174,362	0	0%	174,362	0
<b>Sub total for Education</b>			<b>19,790,238</b>	<b>19,790,238</b>	<b>4,546,269</b>	<b>23%</b>	<b>15,243,969</b>	<b>0</b>
<b>Food</b>								
<a href="#">IRQ-08/F01</a>	Assistance to refugees in Iraq	UNHCR	1,901,224	1,901,224	1,657,930	87%	243,294	0
<a href="#">IRQ-08/F02</a>	Providing unregistered IDPs and vulnerable host community families in Suleimanya and Baghdad Governorates with food assistance	TdH - IT	2,565,000	2,565,000	0	0%	2,565,000	0
<a href="#">IRQ-08/F03</a>	Food Assistance to IDPs in Iraq (targeting all 18 governorates)	WFP	87,456,000	89,805,059	80,569,079	90%	9,235,980	0
<a href="#">IRQ-08/F04</a>	Food distributions to vulnerable IDPs, Returnees and Host Community	IOM	4,680,000	4,680,000	1,136,642	24%	3,543,358	0

<b>Sub total for Food</b>			<b>96,602,224</b>	<b>98,951,283</b>	<b>83,363,651</b>	<b>84%</b>	<b>15,587,632</b>	<b>0</b>
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#### Health

<a href="#">IRQ-08/H01A</a>	Emergency Assistance for Victims of injuries and violence - Mental Health and Psychosocial Services (MHPSS)	WHO	1,250,000	1,250,000	2,703,000	216%	-1,453,000	0
<a href="#">IRQ-08/H01B</a>	Emergency Assistance for Victims of injuries and violence - Mental Health and Psychosocial Services (MHPSS)	IMC	1,713,000	1,713,000	500,000	29%	1,213,000	0
<a href="#">IRQ-08/H01C</a>	Emergency Assistance for Victims of injuries and violence - Mental Health and Psychosocial Services (MHPSS)	UNIFEM	610,000	610,000	0	0%	610,000	0
<a href="#">IRQ-08/H02</a>	Life saving and emergency medical distributions to hospitals and primary health centres in conflict-affected areas	PU	823,000	823,000	323,415	39%	499,585	0
<a href="#">IRQ-08/H03</a>	Reaching the most vulnerable infants with immunization services	WHO	2,905,000	2,905,000	0	0%	2,905,000	0
<a href="#">IRQ-08/H04</a>	Humanitarian assistance to acutely vulnerable communities (IMPACT: Health & Nutrition component)	UNICEF	8,689,782	8,689,782	6,232,050	72%	2,457,732	0
<a href="#">IRQ-08/H05</a>	Community-based management of malnourished children	UNICEF	823,900	823,900	1,500,000	182%	-676,100	0
<a href="#">IRQ-08/H06</a>	Strengthen emergency response to communicable diseases outbreaks	WHO	3,638,000	3,638,000	0	0%	3,638,000	0
<a href="#">IRQ-08/H07</a>	Saving Women's Life and Dignity	UNFPA	2,200,000	2,200,000	0	0%	2,200,000	0
<a href="#">IRQ-08/H08</a>	Health assistance for IDPs, refugees and asylum seekers	UNHCR	962,260	962,260	1,335,914	139%	-373,654	0
<a href="#">IRQ-08/H09</a>	Improve access of vulnerable communities to essential health services	WHO	4,750,000	4,750,000	5,930,368	125%	-1,180,368	0
<a href="#">IRQ-08/H10</a>	Strengthening emergency medical services in Iraq	WHO	3,531,000	3,531,000	0	0%	3,531,000	0
<a href="#">IRQ-08/H11</a>	ERF - Health	ERF Recipients	0	1,075,472	1,075,472	100%	0	0
<b>Sub total for Health</b>			<b>31,895,942</b>	<b>32,971,414</b>	<b>19,600,219</b>	<b>59%</b>	<b>13,371,195</b>	<b>0</b>

#### Protection/Human rights/Rule of law

<a href="#">IRQ-08/P/HR/RL01</a>	Enhance the situation of IDPs, returnees and refugees through an Iraqi-wide network of Protection and Assistance Centres(PACs)/Monitoring and Assessment Teams	UNHCR	11,617,200	11,617,200	9,219,053	79%	2,398,147	0
<a href="#">IRQ-08/P/HR/RL02</a>	Protection of children and women from sexual violence, exploitation and abuse (IMPACT: Protection component)	UNICEF	4,708,158	4,708,158	4,185,640	89%	522,518	0
<a href="#">IRQ-08/P/HR/RL03A</a>	Monitoring and reporting violations against women in Iraq	UNIFEM	411,950	411,950	0	0%	411,950	0
<a href="#">IRQ-08/P/HR/RL03B</a>	Monitoring and reporting violations against women in Iraq	UNAMI	411,950	411,950	0	0%	411,950	0
<a href="#">IRQ-08/P/HR/RL04</a>	Protection of refugees inside Iraq	UNHCR	1,790,500	1,790,500	1,331,467	74%	459,033	0
<a href="#">IRQ-08/P/HR/RL05</a>	IDP and returnee emergency needs assessments and emergency assistance project identification throughout Iraq	IOM	700,000	700,000	250,597	36%	449,403	0
<a href="#">IRQ-08/P/HR/RL06A</a>	Providing support and rehabilitation services for victims of Gender-Based Violence (GBV) in Erbil, Sulaymaniya, Basrah, and Baghdad	UNIFEM	856,000	856,000	0	0%	856,000	0
<a href="#">IRQ-08/P/HR/RL06B</a>	Providing support and rehabilitation services for victims of Gender-Based Violence (GBV) in Erbil, Sulaymaniya, Basrah, and Baghdad	UNFPA	963,000	963,000	240,000	25%	723,000	0
<a href="#">IRQ-08/P/HR/RL06C</a>	Providing support and rehabilitation services for victims of Gender-Based Violence (GBV) in Erbil, Sulaymaniya, Basrah, and Baghdad	WHO	497,550	497,550	0	0%	497,550	0
<a href="#">IRQ-08/P/HR/RL07</a>	Emergency capacity building for MoDM branch offices on protection needs of and assistance to IDPs & returnees	IOM	1,000,000	1,000,000	526,254	53%	473,746	0
<a href="#">IRQ-08/P/HR/RL08</a>	Strengthening the capacities of Governorate Emergency Cells (GEC) in emergency preparedness and response in Anbar, Dahuk, Erbil, Kerbala, Missan, Sulaymaniyah, Thi Qar, Wassit and Babylon, and coordination with regional and central authorities	UNHCR	654,100	654,100	484,170	74%	169,930	0
<a href="#">IRQ-08/P/HR/RL09A</a>	Reducing threats of forced eviction and protecting housing, land and property rights in Iraq	UN-HABITAT	403,750	403,750	0	0%	403,750	0
<a href="#">IRQ-08/P/HR/RL09B</a>	Reducing threats of forced eviction and protecting housing, land and property rights in Iraq	IOM	475,000	475,000	0	0%	475,000	0
<a href="#">IRQ-08/P/HR/RL10</a>	Joint Operations Cell (JOC)	IOM	1,500,000	1,500,000	1,513,556	101%	-13,556	0
<b>Sub total for Protection/Human rights/Rule of law</b>			<b>25,989,158</b>	<b>25,989,158</b>	<b>17,750,737</b>	<b>68%</b>	<b>8,238,421</b>	<b>0</b>

#### Sector not yet specified

<a href="#">IRQ-08/CERF</a>	Awaiting allocation to specific agency/project/sector	UN Agencies	0	0	0	0%	0	0
<a href="#">IRQ-08/IOM</a>	Awaiting allocation to specific project/sector	IOM	0	0	11,084,650	0%	-11,084,650	0
<a href="#">IRQ-08/SNYS01</a>	Expanded Humanitarian Response Fund for Iraq (ERF)	ERF (OCHA)	20,000,000	20,000,000	1,100,165	6%	18,899,835	0

<a href="#">IRQ-08/UNDP</a>	Funding to be allocated to the ERF	UNDP	0	0	0	0%	0	0
<a href="#">IRQ-08/UNHCR</a>	to be allocated to specific projects/sectors	UNHCR	0	0	-1	0%	1	2,928,258
<a href="#">IRQ-08/UNICEF</a>	to be allocated to specific projects/sectors	UNICEF	0	0	6,788,807	0%	-6,788,807	0
<a href="#">IRQ-08/WHO</a>	to be allocated to specific projects/sectors	WHO	0	0	0	0%	0	0
<b>Sub total for Sector not yet specified</b>			<b>20,000,000</b>	<b>20,000,000</b>	<b>18,973,621</b>	<b>95%</b>	<b>1,026,379</b>	<b>2,928,258</b>

#### Shelter and non-food items

<a href="#">IRQ-08/S/NF01</a>	Assistance for IDPs, refugees and returnees in Iraq	UNHCR	19,879,485	19,879,485	20,365,149	102%	-485,664	0
<a href="#">IRQ-08/S/NF02</a>	Distribution of non-food items to vulnerable IDPs, returnees and host community	IOM	4,790,000	4,790,000	2,113,539	44%	2,676,461	0
<a href="#">IRQ-08/S/NF03</a>	IDP and returnee shelter and NFI needs assessments and emergency assistance identification throughout Iraq.	IOM	300,000	300,000	187,948	63%	112,052	0
<a href="#">IRQ-08/S/NF04</a>	Emergency repairs of unsafe housing and provision of shelter solutions for vulnerable families in distressed areas (in Basrah, Najaf and Sulaimaniya)	UN-HABITAT	6,325,875	6,325,875	0	0%	6,325,875	0
<a href="#">IRQ-08/S/NF05</a>	Emergency access to shelter for most vulnerable IDPs and host communities in Muthanna, Wassit, Erbil and Sulaymania governorates	ACTED	1,300,000	1,300,000	0	0%	1,300,000	0
<a href="#">IRQ-08/S/NF06</a>	Repairing and extending shelter of IDPs and host families in Salah Al-Din and Anbar	ICS	1,375,700	1,375,700	0	0%	1,375,700	0
<a href="#">IRQ-08/S/NF07</a>	Provision of generators to IDP camps, IDP group settlements and other areas in dire need of electricity	UNDP	1,625,000	1,625,000	0	0%	1,625,000	0
<a href="#">IRQ-08/S/NF08</a>	Emergency NFI distributions of 10,000 NFI kits in four governorates of Iraq	RI	1,102,800	1,102,800	0	0%	1,102,800	0
<a href="#">IRQ-08/S/NF09</a>	ERF - NFIs	ERF Recipients	0	3,028,295	3,028,295	100%	0	0
<b>Sub total for Shelter and non-food items</b>			<b>36,698,860</b>	<b>39,727,155</b>	<b>25,694,931</b>	<b>65%</b>	<b>14,032,224</b>	<b>0</b>

#### Water and Sanitation

<a href="#">IRQ-08/WS01</a>	Providing safe water to vulnerable population in Bakorman Village,- Aqre District, Mosul Governorate	UNOPS	1,635,407	1,635,407	0	0%	1,635,407	0
<a href="#">IRQ-08/WS02</a>	Improving sustainable access to safe water and hygiene promotion in Anbar and Diyala governorates	IRW	160,000	160,000	52,451	33%	107,549	0
<a href="#">IRQ-08/WS03</a>	Improved access to safe water to vulnerable people in Baghdad	UNICEF	1,212,780	1,212,780	787,007	65%	425,773	0
<a href="#">IRQ-08/WS04</a>	Humanitarian assistance to acutely vulnerable communities (IMPACT: WESH component)	UNICEF	8,993,649	8,993,649	9,114,691	101%	-121,042	0
<a href="#">IRQ-08/WS05A</a>	Water security and safety for the vulnerable communities in Suleimaniyah city in response to the cholera outbreak	UNICEF	3,662,597	3,662,597	2,376,762	65%	1,285,835	0
<a href="#">IRQ-08/WS05B</a>	Water security and safety for the vulnerable communities in Suleimaniyah city in response to the cholera outbreak	WHO	832,256	832,256	860,683	103%	-28,427	0
<a href="#">IRQ-08/WS06</a>	Reducing waterborne diseases in four governorates of Iraq	RI	766,000	766,000	0	0%	766,000	0
<a href="#">IRQ-08/WS07</a>	Increasing availability of stable and safe water through the construction of wells in Salah Al-Din and Anbar	ICS	295,200	295,200	0	0%	295,200	0
<a href="#">IRQ-08/WS08</a>	Safe household-based water treatment and safe storage for vulnerable group at Erbil governorate.	WHO	1,100,000	1,100,000	0	0%	1,100,000	0
<a href="#">IRQ-08/WS09</a>	Assistance for vulnerable IDPs/refugees and affected communities in Iraq	UNHCR	2,208,000	2,208,000	1,698,734	77%	509,266	0
<a href="#">IRQ-08/WS10</a>	ERF - Water and Sanitation	ERF Recipients	0	774,344	774,344	100%	0	0
<b>Sub total for Water and Sanitation</b>			<b>20,865,889</b>	<b>21,640,233</b>	<b>15,664,672</b>	<b>72%</b>	<b>5,975,561</b>	<b>0</b>

<b>GRAND TOTAL: USD</b>			<b>265,081,286</b>	<b>274,253,721</b>	<b>194,364,082</b>	<b>71%</b>	<b>79,889,639</b>	<b>2,928,258</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*