

**Consolidated Appeal: Horn of Africa 2006**

List of appeal projects (grouped by Cluster), with funding status of each  
Report as of 24-Sep-2021

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">HoA/DJI-06/A01</a>	Agro pastoralist perimeter management and fodder crop production around water points	FAO	1,310,100	1,310,100	0	0%	1,310,100	0
<a href="#">HoA/DJI-06/A02</a>	Emergency Veterinary Response to Livestock under Stress – Djibouti	VSF (Switzerland)	502,900	502,900	0	0%	502,900	0
<a href="#">HoA/KEN-06/A01</a>	Emergency Food Security Assistance in Mandera	ACF	1,500,000	1,500,000	0	0%	1,500,000	0
<a href="#">HoA/KEN-06/A02</a>	Action Research for the Formulation of Pilots for Developing a Safety Nets Programme in Kenya	FAO	190,000	190,000	0	0%	190,000	0
<a href="#">HoA/KEN-06/A03</a>	Community-based experiential learning in Farmer Field Schools – Kenya	FAO	478,000	478,000	0	0%	478,000	0
<a href="#">HoA/KEN-06/A04</a>	Enhancing the Early Warning and Response System in Kenya	FAO	610,500	610,500	1,715,589	281%	-1,105,089	0
<a href="#">HoA/KEN-06/A05</a>	Emergency Cash for Work, Wajir	OXFAM GB	1,800,000	1,800,000	0	0%	1,800,000	0
<a href="#">HoA/KEN-06/A06</a>	ASAL Integrated Livestock Sector support Project	UNDP	11,000,000	11,000,000	0	0%	11,000,000	0
<a href="#">HoA/KEN-06/A07</a>	Integrated response to empower drought-affected women in Kenya	UNIFEM	510,000	510,000	0	0%	510,000	0
<a href="#">HoA/KEN-06/A08</a>	Pastoral System, Environment and Settlements in Northern KenyaAn integrated approach towards sustainable development	Terra Nuova	427,000	427,000	0	0%	427,000	0
<a href="#">HoA/KEN-06/A09</a>	Turkana Drought Emergency Response Intervention	VSF (Belgium)	916,819	916,819	0	0%	916,819	0
<a href="#">HoA/KEN-06/A10</a>	Emergency Livestock Off-Take in Wajir & Mandera District	VSF (Switzerland)	235,373	235,373	0	0%	235,373	0
<a href="#">HoA-06/A01</a>	Promotion of pastoral drought resilience through rehabilitation of existing public infrastructure - Regional	FAO	693,200	693,200	388,060	56%	305,140	0
<a href="#">HoA-06/A02</a>	Promotion of an integrated agro-pastoralist drought response – Regional	FAO	865,200	865,200	194,030	22%	671,170	0
<a href="#">HoA-06/A03</a>	Short term assistance to farmers through increased access to seed and farm inputs - Regional	FAO	958,100	958,100	194,030	20%	764,070	0
<a href="#">HoA-06/A04</a>	Immediate support to pastoral communities as a drought mitigation response - Regional	FAO	5,055,000	5,055,000	3,743,129	74%	1,311,871	0
<a href="#">HoA-06/A05</a>	Regional Initiative to Enhance Drought Response Strategy	FAO	918,500	918,500	0	0%	918,500	0
<a href="#">HoA-06/A06</a>	Cross-border Emergency Drought and Recovery Project	PA (formerly ITDG)	485,900	485,900	0	0%	485,900	0
<a href="#">HoA-06/A07</a>	Improving Sex-Disaggregated data and analysis of women's livelihood-Cross Border areas (Kenya-Ethiopia and Somalia)	UNIFEM	450,000	450,000	0	0%	450,000	0
<a href="#">HoA-06/A08</a>	Kenya-Somalia Cross Border Emergency Veterinary Intervention	VSF (Switzerland)	799,747	799,747	0	0%	799,747	0
<a href="#">HoA-06/A09</a>	Linkages with international research institutions on drought mitigation	WVI	150,000	150,000	0	0%	150,000	0
<a href="#">HoA-06/FAO</a>	to be allocated to specific projects	FAO	0	0	0	0%	0	0
<b>Sub total for Agriculture</b>			<b>29,856,339</b>	<b>29,856,339</b>	<b>6,234,838</b>	<b>21%</b>	<b>23,621,501</b>	<b>0</b>
<b>Coordination and support services</b>								
<a href="#">HoA/DJI-06/CSS01</a>	Recovery Coordination & Support to Government Disaster Response Structure	UNDP	240,000	240,000	26,000	11%	214,000	0
<a href="#">HoA/ERI-06/CSS01</a>	Coordination and support system	OCHA	542,688	542,688	424,762	78%	117,926	0
<a href="#">HoA/KEN-06/CSS01</a>	Coordination and support services in Kenya	UNDP	440,000	440,000	0	0%	440,000	0
<a href="#">HoA-06/CSS01</a>	Coordination of humanitarian assistance activities at regional level	OCHA	485,464	485,464	126,127	26%	359,337	548,796
<a href="#">HoA-06/CSS02</a>	Pastoral Communication Initiative	PCI	193,000	193,000	0	0%	193,000	0
<a href="#">HoA-06/CSS03</a>	Strengthening UN International Strategy for Disaster Reduction, Africa Outreach Program to Promote Disaster Risk Reduction in Africa	UNISDR	1,150,000	1,150,000	0	0%	1,150,000	0
<a href="#">HoA-06/CSS04</a>	Enhancing Understanding and Access to Climate Early Warning Information & Products to the Communities in the Horn of Africa	UNISDR	1,050,000	1,050,000	0	0%	1,050,000	0
<a href="#">HoA-06/CSS05</a>	Expand services of the African Drought & Development Network	UNDP	575,000	575,000	0	0%	575,000	0
<a href="#">HoA-06/CSS06</a>	Mainstreaming Gender in Emergency Preparedness and Response	UNIFEM	250,000	250,000	0	0%	250,000	0

<a href="#">HoA-06/CSS07</a>	Coordination of Mitigation Mechanisms and Strategies for Drought Risks in the Horn of Africa	UNISDR	800,000	800,000	0	0%	800,000	0
<a href="#">HoA-06/CSS08</a>	Emergency Preparedness and Response	UNICEF	912,000	912,000	0	0%	912,000	0
<a href="#">HoA-06/CSS09</a>	Satellite imagery support to the coordination of relief and vulnerability reduction activities	UNOSAT	92,660	92,660	0	0%	92,660	0
<a href="#">HoA-06/CSS10</a>	Support to the UN system in Kenya	OCHA	158,200	158,200	0	0%	158,200	0
<a href="#">HoA-06/CSS11</a>	Regional Logistics Coordination Cell in Support of Drought Affected Countries in the Horn of Africa	WFP	1,335,989	1,615,989	489,079	30%	1,126,910	0
<b>Sub total for Coordination and support services</b>			<b>8,225,001</b>	<b>8,505,001</b>	<b>1,065,968</b>	<b>13%</b>	<b>7,439,033</b>	<b>548,796</b>

#### Economic recovery and infrastructure

<a href="#">HoA/DJI-06/ER/I01</a>	Post-drought economic recovery of Djibouti affected population	UNDP	720,000	720,000	0	0%	720,000	0
<a href="#">HoA/KEN-06/ER/I01</a>	National Strategic Drought Vulnerability Forum & Process	UNDP	425,000	425,000	0	0%	425,000	0
<a href="#">HoA/KEN-06/ER/I02</a>	Development of Infrastructure in Arid and Semi-Arid Districts in Kenya	UNDP	4,548,500	4,548,500	0	0%	4,548,500	0
<a href="#">HoA/KEN-06/ER/I03</a>	Development of alternative energy consumer products	UNDP	935,000	935,000	0	0%	935,000	0
<a href="#">HoA/KEN-06/ER/I04</a>	Enabling Diversified Livelihoods for Income Generation	UNDP	2,310,000	2,310,000	0	0%	2,310,000	0
<a href="#">HoA/KEN-06/ER/I05</a>	Honey Production for Income Generation in Northeastern Kenya	UNDP	1,210,000	1,210,000	0	0%	1,210,000	0
<a href="#">HoA/KEN-06/ER/I06</a>	Local and National Level Capacity for Sustainable Development for ASALs	UNDP	220,000	220,000	0	0%	220,000	0
<a href="#">HoA/KEN-06/ER/I07</a>	Management of perennial floods and coping with drought in selected food deficits regions in Kenya	UNDP	980,000	980,000	0	0%	980,000	0
<a href="#">HoA/KEN-06/ER/I08</a>	Sustainable Water Management in Arid and Semi-Arid Districts in Kenya	UNDP	1,000,000	1,000,000	0	0%	1,000,000	0
<a href="#">HoA-06/ER/I01</a>	Horn of Africa Programme for Environmental Recovery (HAPER)	UNEP	1,110,000	1,110,000	0	0%	1,110,000	0
<b>Sub total for Economic recovery and infrastructure</b>			<b>13,458,500</b>	<b>13,458,500</b>	<b>0</b>	<b>0%</b>	<b>13,458,500</b>	<b>0</b>

#### Education

<a href="#">HoA/ERI-06/E01</a>	Basic Education in Emergencies	UNICEF	946,400	946,400	0	0%	946,400	0
<a href="#">HoA/KEN-06/E01</a>	Education	UNICEF	1,174,778	1,174,778	0	0%	1,174,778	0
<a href="#">HoA-06/E01</a>	Information, Education and Communication Packages for increased community awareness on domestic water saving practices	UNESCO	936,070	936,070	0	0%	936,070	0
<b>Sub total for Education</b>			<b>3,057,248</b>	<b>3,057,248</b>	<b>0</b>	<b>0%</b>	<b>3,057,248</b>	<b>0</b>

#### Food

<a href="#">HoA/DJI-06/F01</a>	Emergency Food assistance for Drought victims (EMOP 10448.0)	WFP	3,831,383	4,398,461	4,289,856	98%	108,605	0
<b>Sub total for Food</b>			<b>3,831,383</b>	<b>4,398,461</b>	<b>4,289,856</b>	<b>98%</b>	<b>108,605</b>	<b>0</b>

#### Health

<a href="#">HoA/DJI-06/H01</a>	Support to Djibouti drought affected population Reproductive Health	UNFPA	120,000	120,000	0	0%	120,000	0
<a href="#">HoA/DJI-06/H02</a>	Strengthening of malnutrition monitoring and management mechanisms	UNICEF	300,000	300,000	579,379	193%	-279,379	0
<a href="#">HoA/DJI-06/H03</a>	Emergency Health assistance to Drought affected population in Djibouti	WHO	876,865	876,865	220,000	25%	656,865	0
<a href="#">HoA/ERI-06/H01</a>	Health and nutrition	UNICEF	6,459,488	6,459,488	3,926,780	61%	2,532,708	0
<a href="#">HoA/ERI-06/H02</a>	Health rapid response to save lives and reduce suffering amongst persons affected by food insecurity in Eritrea	WHO	1,020,459	1,020,459	1,740,020	171%	-719,561	0
<a href="#">HoA/ERI-06/H03</a>	Accurate Health information for preparedness and a better targeted and coordinated interventions in drought affected area in Eritrea	WHO	570,845	570,845	0	0%	570,845	0
<a href="#">HoA/KEN-06/H01</a>	Enhanced Response Capacity to Nutrition Emergencies in drought stricken areas of NE Kenya	ACF	600,000	600,000	0	0%	600,000	0
<a href="#">HoA/KEN-06/H02</a>	Emergency health	UNICEF	3,724,000	3,724,000	0	0%	3,724,000	0
<a href="#">HoA/KEN-06/H03</a>	Health and nutrition	UNICEF	4,696,692	4,696,692	902,000	19%	3,794,692	0
<a href="#">HoA/KEN-06/H04A</a>	Accurate Health information for preparedness and a better targeted coordinated and sustainable interventions in drought affected areas	WHO	611,000	611,000	0	0%	611,000	0
<a href="#">HoA/KEN-06/H04B</a>	Accurate Health information for preparedness and a better targeted coordinated and sustainable interventions in drought affected areas	UNFPA	153,000	153,000	0	0%	153,000	0
<a href="#">HoA/KEN-06/H05A</a>	Health response to save lives and reduce suffering amongst persons affected by food insecurity in Kenya	WHO	974,500	974,500	730,000	75%	244,500	0
<a href="#">HoA/KEN-06/H05B</a>	Health response to save lives and reduce suffering amongst persons affected by food insecurity in Kenya	UNFPA	214,000	214,000	100,000	47%	114,000	0

<a href="#">HoA/KEN-06/H06</a>	Health / Nutrition (purchase of blended foods (CSB) for the supplementary feeding programme)	WFP	3,600,000	3,600,000	3,600,000	100%	0	0
<a href="#">HoA-06/H01</a>	Nutrition Information Analysis for Effective Response	UNICEF	992,000	992,000	0	0%	992,000	0
<a href="#">HoA-06/H02</a>	Support to Health Cluster leadership in Horn of Africa	WHO	6,195,220	6,195,220	0	0%	6,195,220	0
<a href="#">HoA-06/H03A</a>	Coordination of Health response to drought in HoA region	WHO	752,065	752,065	0	0%	752,065	0
<a href="#">HoA-06/H03B</a>	Coordination of Health response to drought in HoA region	UNFPA	47,080	47,080	0	0%	47,080	0
<b>Sub total for Health</b>			<b>31,907,214</b>	<b>31,907,214</b>	<b>11,798,179</b>	<b>37%</b>	<b>20,109,035</b>	<b>0</b>

#### Protection/Human rights/Rule of law

<a href="#">HoA/ERI-06/P/HR/RL01</a>	Resettlement assistance to IDPs	UNICEF	1,965,440	1,965,440	921,365	47%	1,044,075	0
<a href="#">HoA/KEN-06/P/HR/RL01</a>	Protection of Children	UNICEF	332,640	332,640	0	0%	332,640	0
<a href="#">HoA/KEN-06/P/HR/RL02</a>	Conflict prevention, peace-building and reconciliation in Kenya	UNDP	550,000	550,000	0	0%	550,000	0
<a href="#">HoA-06/P/HR/RL01</a>	Increasing Child Protection Capacity and Strengthening CP Sector Coordination in Humanitarian Response in the Horn of Africa (HoA)	UNICEF	50,400	50,400	0	0%	50,400	0
<a href="#">HoA-06/P/HR/RL02</a>	Prevention of and Response to GBV in the HoA	UNICEF	112,000	112,000	0	0%	112,000	0
<a href="#">HoA-06/P/HR/RL03</a>	Prevention of Sexual Exploitation and Abuse (SEA) in Humanitarian Crises	UNICEF	168,000	168,000	0	0%	168,000	0
<b>Sub total for Protection/Human rights/Rule of law</b>			<b>3,178,480</b>	<b>3,178,480</b>	<b>921,365</b>	<b>29%</b>	<b>2,257,115</b>	<b>0</b>

#### Sector not yet specified

<a href="#">HoA/DJI-06/UNICEF</a>	Awaiting allocation to specific project/ sector	UNICEF	0	0	1,492,076	0%	-1,492,076	0
<a href="#">HoA/ERI-06/UNICEF</a>	Awaiting allocation to specific project/ sector	UNICEF	0	0	4,513,814	0%	-4,513,814	0
<a href="#">HoA/KEN-06/UNICEF</a>	Awaiting allocation to specific project/ sector	UNICEF	0	0	3,727,555	0%	-3,727,555	0
<a href="#">HoA/KEN-06/WFP</a>	Awaiting allocation to specific project/ sector	WFP	0	0	150,000	0%	-150,000	0
<a href="#">HoA-06/ISDR</a>	Awaiting allocation to specific project/ sector	UNISDR	0	0	0	0%	0	685,994
<a href="#">HoA-06/UNDP</a>	Awaiting allocation to specific project/ sector	UNDP	0	0	0	0%	0	823,193
<a href="#">HoA-06/UNICEF</a>	to be allocated to specific sector and projects	UNICEF	0	0	2,026,096	0%	-2,026,096	2,057,982
<a href="#">HoA-06/WFP</a>	Awaiting allocation to specific project/ sector	WFP	0	0	0	0%	0	0
<a href="#">HoA-06/WHO</a>	Awaiting allocation to specific project/ sector	WHO	0	0	435,414	0%	-435,414	314,070
<b>Sub total for Sector not yet specified</b>			<b>0</b>	<b>0</b>	<b>12,344,955</b>	<b>0%</b>	<b>-12,344,955</b>	<b>3,881,239</b>

#### Water and Sanitation

<a href="#">HoA/DJI-06/WS01</a>	Emergency water supply and water management	UNICEF	840,000	840,000	495,000	59%	345,000	0
<a href="#">HoA/ERI-06/WS01</a>	Water Supply and Environmental Sanitation for Drought affected Population in Eritrea	UNICEF	6,842,800	6,842,800	2,740,402	40%	4,102,398	0
<a href="#">HoA/KEN-06/WS01</a>	Water & Sanitation Manderla West	ACF	750,000	750,000	603,077	80%	146,923	0
<a href="#">HoA/KEN-06/WS02</a>	Emergency Watsan	CARE	3,920,000	3,920,000	519,938	13%	3,400,062	0
<a href="#">HoA/KEN-06/WS03</a>	Wajir Community Emergency Water and Sanitation Initiative	Concern Universal	348,060	348,060	0	0%	348,060	0
<a href="#">HoA/KEN-06/WS04</a>	Emergency Water access and public health, Wajir	OXFAM GB	1,500,000	1,500,000	0	0%	1,500,000	0
<a href="#">HoA/KEN-06/WS05</a>	Water, sanitation and hygiene	UNICEF	9,956,000	9,956,000	2,509,247	25%	7,446,753	0
<a href="#">HoA-06/WS01</a>	Assist affected countries in ensuring water safety in health care settings in response to the drought in the Horn of Africa region	WHO	0	1,506,560	149,800	10%	1,356,760	0
<b>Sub total for Water and Sanitation</b>			<b>24,156,860</b>	<b>25,663,420</b>	<b>7,017,464</b>	<b>27%</b>	<b>18,645,956</b>	<b>0</b>

<b>GRAND TOTAL: USD</b>			<b>117,671,025</b>	<b>120,024,663</b>	<b>43,672,625</b>	<b>36%</b>	<b>76,352,038</b>	<b>4,430,035</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*