

Flash Appeal: Djibouti Drought 2005

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 26-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
DJJ-05/A01	Emergency Livestock Feeding	FAO	3,856,000	3,856,000	0	0%	3,856,000	0
DJJ-05/A02	Emergency Animal Health	FAO	134,300	134,300	0	0%	134,300	0
Sub total for Agriculture			3,990,300	3,990,300	0	0%	3,990,300	0
Coordination and support services								
DJJ-05/CSS01	Emergency Coordination of the Drought	UNDP	50,000	50,000	0	0%	50,000	0
DJJ-05/CSS02	Support to Government Disaster Coordination Structures	UNDP	300,000	300,000	0	0%	300,000	0
Sub total for Coordination and support services			350,000	350,000	0	0%	350,000	0
Food								
DJJ-05/F01	Emergency Food & Nutrition Assistance	WFP	2,558,898	2,558,898	2,206,062	86%	352,836	0
Sub total for Food			2,558,898	2,558,898	2,206,062	86%	352,836	0
Health								
DJJ-05/H01	Nutrition Survey & Immediate Support to Supplementary Feeding Programmes	UNICEF	40,000	40,000	0	0%	40,000	0
DJJ-05/H02	Emergency Health Services	WHO	160,000	160,000	0	0%	160,000	0
DJJ-05/H03	Emergency Immunisation Services	UNICEF	40,000	40,000	0	0%	40,000	0
DJJ-05/H04	Emergency Healthcare	UNICEF	25,000	25,000	0	0%	25,000	0
DJJ-05/H05	Provision of Recreational Kits	UNICEF	30,000	30,000	0	0%	30,000	0
DJJ-05/UNICEF	Awaiting allocation to specific project	UNICEF	0	0	50,000	0%	-50,000	0
Sub total for Health			295,000	295,000	50,000	17%	245,000	0
Water and Sanitation								
DJJ-05/WS01	Emergency Water Supply	UNICEF	45,000	45,000	34,838	77%	10,162	0
DJJ-05/WS02	Water Purification & Hygiene	UNICEF	125,000	125,000	125,000	100%	0	0
DJJ-05/WS03	Borehole Rehabilitation	UNICEF	100,000	100,000	100,000	100%	0	0
DJJ-05/WS04	Water & Sanitation Planning	UNICEF	30,000	30,000	30,000	100%	0	0
Sub total for Water and Sanitation			300,000	300,000	289,838	97%	10,162	0
GRAND TOTAL: USD			7,494,198	7,494,198	2,545,900	34%	4,948,298	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.