

### Consolidated Appeal: occupied Palestinian territory 2005

List of appeal projects (grouped by Cluster), with funding status of each  
Report as of 18-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">oPt-05/A01</a>	Support to Bedouin Shepherds of Tubas district during the dry season	ACF - Spain	147,000	147,000	0	0%	147,000	0
<a href="#">oPt-05/A02</a>	Emergency Food Security for Impoverished Women in Rural Areas in Jerin	CARE	452,000	452,000	0	0%	452,000	0
<a href="#">oPt-05/A03</a>	Support to the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) Phase 2	FAO	726,100	726,100	1,162,000	160%	-435,900	0
<a href="#">oPt-05/A04</a>	Bee keeping and honey production	FAO	417,900	417,900	0	0%	417,900	0
<a href="#">oPt-05/A05</a>	Rehabilitation and revitalization of the horticulture sector	FAO	1,000,000	1,000,000	0	0%	1,000,000	0
<a href="#">oPt-05/A06</a>	Support to female-headed households, food security and income generating activities	FAO	1,008,000	1,008,000	0	0%	1,008,000	0
<a href="#">oPt-05/A07</a>	Support to olive production in the West Bank	FAO	848,000	848,000	0	0%	848,000	0
<a href="#">oPt-05/A08</a>	Emergency Support to the destroyed Agricultural Land in the North Governorate of the Gaza Strip	UNDP	4,000,000	4,000,000	4,000,000	100%	0	0
<a href="#">oPt-05/A09</a>	Developing House Gardens in the Palestinian Territories	UNDP	2,500,000	2,500,000	0	0%	2,500,000	0
<a href="#">oPt-05/A10</a>	Marketing Olive Oil Surplus to Support Poorest Palestinian People	UNDP	1,500,000	1,500,000	0	0%	1,500,000	0
<a href="#">oPt-05/FAO</a>	Awaiting allocation to specific project	FAO	0	0	0	0%	0	310,078
<b>Sub total for Agriculture</b>			<b>12,599,000</b>	<b>12,599,000</b>	<b>5,162,000</b>	<b>41%</b>	<b>7,437,000</b>	<b>310,078</b>
<b>Coordination and support services</b>								
<a href="#">oPt-05/CSS01</a>	Humanitarian Coordination, Information and Advocacy	OCHA	2,588,423	2,588,423	2,524,635	98%	63,788	0
<a href="#">oPt-05/CSS02</a>	Emergency operations support: Gaza Strip	UNRWA	2,984,257	1,849,470	500,842	27%	1,348,628	0
<a href="#">oPt-05/CSS03</a>	Emergency operations support: West Bank	UNRWA	700,507	2,200,337	569,208	26%	1,631,129	0
<a href="#">oPt-05/CSS04</a>	Development of a Communication and Advocacy strategy for Health Access of the Palestinian Population	WHO	390,000	390,000	48,077	12%	341,923	0
<b>Sub total for Coordination and support services</b>			<b>6,663,187</b>	<b>7,028,230</b>	<b>3,642,762</b>	<b>52%</b>	<b>3,385,468</b>	<b>0</b>
<b>Economic recovery and infrastructure</b>								
<a href="#">oPt-05/ER/I01</a>	Emergency employment: Direct Hire: West Bank	UNRWA	12,027,010	12,503,553	7,010,269	56%	5,493,284	0
<a href="#">oPt-05/ER/I02</a>	Emergency Employment: Indirect Hire: West Bank	UNRWA	1,993,300	1,993,300	1,249,611	63%	743,689	0
<a href="#">oPt-05/ER/I03</a>	Reconstruction of Damaged Municipal Infrastructure in Rafah and Beit Hanoun GTowns in the Gaza Strip	UNDP	6,000,000	6,000,000	2,000,000	33%	4,000,000	0
<a href="#">oPt-05/ER/I04</a>	Revitalizing vital social and municipal infrastructure	UNDP	18,985,600	18,985,600	7,000,000	37%	11,985,600	0
<a href="#">oPt-05/ER/I05</a>	Construction & Equipping 3 TVET institutions	UNDP	2,300,000	2,300,000	0	0%	2,300,000	0
<a href="#">oPt-05/ER/I06</a>	Emergency cash assistance: Gaza Strip	UNRWA	12,776,100	12,776,100	4,824,738	38%	7,951,362	0
<a href="#">oPt-05/ER/I07</a>	Emergency cash assistance: West Bank	UNRWA	5,290,000	5,790,066	973,041	17%	4,817,025	0
<a href="#">oPt-05/ER/I08</a>	Emergency repair of damaged infrastructure and reconstruction of shelters: Gaza Strip	UNRWA	63,190,556	65,780,556	45,068,832	69%	20,711,724	5,500,000
<a href="#">oPt-05/ER/I09</a>	Emergency repair of damaged infrastructure and reconstruction of shelters: West Bank	UNRWA	1,834,000	1,994,436	935,172	47%	1,059,264	0
<a href="#">oPt-05/ER/I10</a>	Emergency employment: Direct hire: Gaza Strip	UNRWA	22,617,971	23,703,405	6,291,838	27%	17,411,567	0
<a href="#">oPt-05/ER/I11</a>	Emergency employment - Indirect hire: Gaza Strip	UNRWA	2,732,016	2,732,016	3,068,078	112%	-336,062	0
<b>Sub total for Economic recovery and infrastructure</b>			<b>149,746,553</b>	<b>154,559,032</b>	<b>78,421,579</b>	<b>51%</b>	<b>76,137,453</b>	<b>5,500,000</b>
<b>Education</b>								
<a href="#">oPt-05/E01A</a>	Scholarship Fund for Female University Students	UNIFEM	92,020	92,020	0	0%	92,020	0
<a href="#">oPt-05/E01B</a>	Scholarship Fund for Female University Students	UNDP	513,600	513,600	0	0%	513,600	0
<a href="#">oPt-05/E02</a>	Women to Women: Tawjih Education for Female Drop-outs	UNIFEM	272,850	272,850	0	0%	272,850	0
<a href="#">oPt-05/E03</a>	Quality Education in Emergencies	SC	150,000	150,000	112,650	75%	37,350	0

<a href="#">oPt-05/E04</a>	Reducing violence & increasing protection within children's schools and communities	SC	72,500	72,500	45,000	62%	27,500	0
<a href="#">oPt-05/E05</a>	Improvement of the learning environment in 465 schools in the West Bank and Gaza Strip	UNESCO	500,000	500,000	0	0%	500,000	0
<a href="#">oPt-05/E06</a>	Psychosocial Support for Palestinian Teachers	UNFPA	120,000	120,000	0	0%	120,000	0
<a href="#">oPt-05/E07</a>	Psychosocial Counselling for Palestinian Students.	UNFPA	115,000	115,000	0	0%	115,000	0
<a href="#">oPt-05/E08</a>	Reducing the Impact of Conflict on Children's Learning	UNICEF	2,158,200	5,158,200	9,030,100	175%	-3,871,900	0
<a href="#">oPt-05/E09</a>	Continuous School Education under Emergency in the oPt	UNICEF	2,258,120	2,358,120	4,112,757	174%	-1,754,637	0
<a href="#">oPt-05/E10</a>	Remedial Education and psycho-social relief for ex-detainees, ex-injured, families affected by the Conflict	UNDP	1,160,000	1,160,000	0	0%	1,160,000	0
<b>Sub total for Education</b>			<b>7,412,290</b>	<b>10,512,290</b>	<b>13,300,507</b>	<b>127%</b>	<b>-2,788,217</b>	<b>0</b>

#### Food

<a href="#">oPt-05/F01</a>	Support to the Palestinian population affected by the conflict: EMOP 10190.2 and PRRO 10387.0	WFP	41,638,019	32,681,228	29,403,692	90%	3,277,536	1,201,923
<a href="#">oPt-05/F02</a>	Emergency food assistance: Gaza Strip	UNRWA	29,999,374	29,999,374	10,714,840	36%	19,284,534	4,761,905
<a href="#">oPt-05/F03</a>	Emergency food assistance: West Bank	UNRWA	26,847,067	23,795,786	5,631,911	24%	18,163,875	0
<b>Sub total for Food</b>			<b>98,484,460</b>	<b>86,476,388</b>	<b>45,750,443</b>	<b>53%</b>	<b>40,725,945</b>	<b>5,963,828</b>

#### Health

<a href="#">oPt-05/H01</a>	Establishing a nutrition surveillance system in oPt	WHO	260,000	260,000	0	0%	260,000	0
<a href="#">oPt-05/H02</a>	Emergency Medical Assistance to Palestinians	CARE	1,250,000	1,250,000	0	0%	1,250,000	0
<a href="#">oPt-05/H03</a>	Emergency Mobile Clinics in Rural West Bank Areas	CARE	227,000	227,000	0	0%	227,000	0
<a href="#">oPt-05/H04</a>	Women Care Mobile clinics	Palestinian RC	252,000	252,000	0	0%	252,000	0
<a href="#">oPt-05/H05</a>	Strengthening Reproductive Health Services in the oPt by Improving Reproductive Health Commodity Security and Strengthening Logistics Management	UNFPA	1,000,000	1,000,000	600,000	60%	400,000	0
<a href="#">oPt-05/H06</a>	Strengthening emergency outreach teams to respond to obstetric emergencies	UNFPA	625,000	625,000	0	0%	625,000	0
<a href="#">oPt-05/H07</a>	Strengthening RH care in marginal groups	UNFPA	265,000	265,000	0	0%	265,000	0
<a href="#">oPt-05/H08</a>	Reproductive health monitoring and surveillance	UNFPA	390,000	390,000	0	0%	390,000	0
<a href="#">oPt-05/H09</a>	Health of the elderly	UNFPA	200,000	200,000	0	0%	200,000	0
<a href="#">oPt-05/H10</a>	Increased Access to Reproductive Health Care in severely affected crisis areas	UNFPA	350,000	350,000	0	0%	350,000	0
<a href="#">oPt-05/H11</a>	Ensuring emergency preparedness and early response in the health facilities in crisis areas	UNICEF	2,256,000	3,756,000	3,138,073	84%	617,927	0
<a href="#">oPt-05/H12</a>	Supplementary immunization activities associated with vitamin A administration	UNICEF	1,517,000	3,000,024	4,180,958	139%	-1,180,934	0
<a href="#">oPt-05/H13</a>	Mobile health teams: West Bank	UNRWA	692,338	696,483	117,046	17%	579,437	164,706
<a href="#">oPt-05/H14</a>	Non Communicable Diseases (NCD)	WHO	505,000	505,000	0	0%	505,000	0
<a href="#">oPt-05/H15</a>	Reorganisation of Mental Health Services in order to cope with emergency mental health needs	WHO	775,000	775,000	0	0%	775,000	0
<a href="#">oPt-05/H16</a>	Emergency Medical Waste Management	WHO	520,000	520,000	0	0%	520,000	0
<a href="#">oPt-05/H17</a>	Food Safety Programme	WHO	400,000	400,000	0	0%	400,000	0
<a href="#">oPt-05/H18</a>	Drug management	WHO	250,000	250,000	0	0%	250,000	0
<a href="#">oPt-05/H19</a>	Promote Health and social Partnership between European and Palestinian cities	WHO	510,000	510,000	0	0%	510,000	0
<a href="#">oPt-05/H20</a>	Emergency Reintegration of Psychosocially Affected Vulnerable Groups through Empowerment Programmes and Self-Help Activities	WHO	249,900	249,900	0	0%	249,900	0
<a href="#">oPt-05/H21</a>	Small Business Enterprise, Family and Gender	UNFPA	240,000	240,000	0	0%	240,000	0
<a href="#">oPt-05/H22</a>	Assessing the Impact of the Crisis on Gender-based Violence (GBV) in the oPt	UNIFEM	600,000	600,000	0	0%	600,000	0
<a href="#">oPt-05/H23</a>	Psychosocial Support in Reproductive Health and Family Life	UNFPA	250,000	250,000	0	0%	250,000	0
<a href="#">oPt-05/H24</a>	Emergency psychosocial teams for children and families & Psycho-social Institutional Capacity-Building (merged with H26)	UNICEF	977,273	2,348,864	2,258,085	96%	90,779	0
<a href="#">oPt-05/H25</a>	Family and child-friendly spaces in emergencies	UNICEF	1,022,700	1,522,700	1,116,815	73%	405,885	0
<a href="#">oPt-05/H26</a>	Psychosocial Institutional Capacity-Building (now merged with H24)	UNICEF	671,591	0	0	0%	0	0
<a href="#">oPt-05/H27</a>	Supporting Palestinian Women's Access to Counselling Services	UNIFEM	214,214	214,214	155,039	72%	59,175	0
<a href="#">oPt-05/H28</a>	Creating local Pilot Income Generating Activities for Social Integration and Coping for Psychosocially affected vulnerable groups	WHO	256,000	250,000	0	0%	250,000	0

<a href="#">oPt-05/H29</a>	Reorganization of the Health Services for local psychosocial emergency preparedness and Networking	WHO	261,600	261,600	0	0%	261,600	0
<a href="#">oPt-05/H30</a>	Strengthening Health Information	WHO	355,000	355,000	100,000	28%	255,000	0
<b>Sub total for Health</b>			<b>17,342,616</b>	<b>21,523,785</b>	<b>11,666,016</b>	<b>54%</b>	<b>9,857,769</b>	<b>164,706</b>

#### Safety and security of staff and operations

<a href="#">oPt-05/S01</a>	Coordination of Safety and Security	UNDSS	467,883	467,883	0	0%	467,883	0
<b>Sub total for Safety and security of staff and operations</b>			<b>467,883</b>	<b>467,883</b>	<b>0</b>	<b>0%</b>	<b>467,883</b>	<b>0</b>

#### Sector not yet specified

<a href="#">oPt-05/UNDP</a>	Awaiting allocation to specific sector/ project	UNDP	0	0	605,327	0%	-605,327	0
<a href="#">oPt-05/UNICEF</a>	Awaiting allocation to specific sector/ project	UNICEF	0	0	-8,226,739	0%	8,226,739	0
<a href="#">oPt-05/UNRWA</a>	Awaiting allocation to specific project/ sector	UNRWA	0	0	39,673,634	0%	-39,673,634	129,383
<a href="#">oPt-05/WHO</a>	Awaiting allocation to specific project/ sector	WHO	0	0	296,741	0%	-296,741	0
<b>Sub total for Sector not yet specified</b>			<b>0</b>	<b>0</b>	<b>32,348,963</b>	<b>0%</b>	<b>-32,348,963</b>	<b>129,383</b>

#### Water and Sanitation

<a href="#">oPt-05/WS01</a>	Safe water and hygiene promotion	UNICEF	1,760,000	260,000	0	0%	260,000	0
<a href="#">oPt-05/WS02</a>	Upgrading of Water Supply and Distribution Systems in Rural Areas of the West Bank	UNDP	4,428,000	4,428,000	2,000,000	45%	2,428,000	0
<a href="#">oPt-05/WS03</a>	Environmental health and sanitation rehabilitation of Wadi Al Farah area.	ACF - Spain	550,000	550,000	1,111,111	202%	-561,111	0
<a href="#">oPt-05/WS04</a>	Supply and installation of household water connection pipes in Al Nassariah community (south of Tubas District, east of Nablus city)	ACF - Spain	72,000	72,000	0	0%	72,000	0
<a href="#">oPt-05/WS05</a>	Improvement of water network in Aqqaba community (Tubas District, North West Bank)	ACF - Spain	71,000	71,000	0	0%	71,000	0
<a href="#">oPt-05/WS06</a>	Construction of a chlorination unit and a water filling station for water trucking in Tammoun (Tubas district).	ACF - Spain	69,000	69,000	0	0%	69,000	0
<a href="#">oPt-05/WS07</a>	Improvement of the access to safe water delivered by water trucking in Tubas district.	ACF - Spain	600,000	600,000	0	0%	600,000	0
<a href="#">oPt-05/WS08</a>	Emergency Water supply and Sanitation in Jenin Rural Communities	CARE	240,000	240,000	0	0%	240,000	0
<a href="#">oPt-05/WS09</a>	Schools Environmental Health Project	Oxfam GB/Care International	621,800	621,800	0	0%	621,800	0
<a href="#">oPt-05/WS10</a>	Repair and Construct Agricultural Rain Water Cisterns	Oxfam GB/Care International	183,300	183,300	0	0%	183,300	0
<a href="#">oPt-05/WS11</a>	Repair and construction of water treatment plants	Oxfam GB/Care International	463,400	463,400	0	0%	463,400	0
<a href="#">oPt-05/WS12</a>	Dry Sanitation in the West bank	OXFAM GB	610,000	610,000	2,334,630	383%	-1,724,630	0
<a href="#">oPt-05/WS13</a>	Increased awareness of International Community of the Palestinian water problem	Oxfam GB/Care International	117,400	117,400	0	0%	117,400	0
<b>Sub total for Water and Sanitation</b>			<b>9,785,900</b>	<b>8,285,900</b>	<b>5,445,741</b>	<b>66%</b>	<b>2,840,159</b>	<b>0</b>

<b>GRAND TOTAL: USD</b>	<b>302,501,889</b>	<b>301,452,508</b>	<b>195,738,011</b>	<b>65%</b>	<b>105,714,497</b>	<b>12,067,995</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*