

Consolidated Appeal: Burundi 2004

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 18-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
BDI-04/A01	Emergency distribution of agricultural input to the population directly or indirectly affected by the conflict or other disasters	FAO	4,081,000	4,081,000	2,251,240	55%	1,829,760	0
BDI-04/A02	Support to the coordination of emergency agricultural operations and to the food security early warning and control system (SAP-SSA)	FAO	600,000	600,000	500,000	83%	100,000	0
BDI-04/A03	Reinforcement of the basic quality seeds for food crops production systems at rural communities level	FAO	1,200,000	1,200,000	696,000	58%	504,000	0
BDI-04/A04	Emergency agricultural assistance to vegetable production by crisis-affected farmers	FAO	573,000	573,000	444,000	77%	129,000	0
BDI-04/A05	Emergency assistance for the in-service training of rural cadres at the grassroots level	FAO	400,000	400,000	0	0%	400,000	0
BDI-04/A06	Food support to the youth in distress by supporting the local intervention networks	FAO	90,800	90,800	0	0%	90,800	0
BDI-04/A07	Increase of the agricultural production and incomes	UNDP	4,300,000	3,000,000	1,098,901	37%	1,901,099	0
BDI-04/A08	Emergency agricultural assistance to populations affected by a high rate of chronic malnutrition	Solidarités	284,650	284,650	200,000	70%	84,650	0
BDI-04/A09	Food security in Muramvya and Mwaro provinces	Solidarités	423,176	481,518	0	0%	481,518	0
BDI-04/A10	Seed vouchers and fairs	CRS	0	580,000	0	0%	580,000	0
BDI-04/FAO	Awaiting confirmation	FAO	0	0	0	0%	0	0
Sub total for Agriculture			11,952,626	11,290,968	5,190,141	46%	6,100,827	0
Coordination and support services								
BDI-04/CSS01 & 03	Coordination of humanitarian activities	OCHA	1,524,058	1,841,663	2,041,309	111%	-199,646	0
BDI-04/CSS02	Emergency Humanitarian Actions (EHA)	OCHA	150,000	150,000	133,913	89%	16,087	0
BDI-04/CSS03	Support to inter-agencies coordination activities in eastern Burundi (merged with BDI-04/CSS01)	OCHA	0	0	0	0%	0	0
BDI-04/CSS04	Non core-mandate United Nations telecom cell projects	UNDP for UNDSS	139,379	0	0	0%	0	0
BDI-04/CSS05	Provision of aircraft services for humanitarian operations (REVISED ACCORDING TO RECENT ASSESSMENT)	WFP	1,247,630	1,442,047	2,257,223	157%	-815,176	0
Sub total for Coordination and support services			3,061,067	3,433,710	4,432,445	129%	-998,735	0
Education								
BDI-04/E01	Emergency training for most vulnerable adolescents	UNICEF	670,455	806,818	250,415	31%	556,403	0
BDI-04/E02	Emergency assistance to basic education for peace	UNICEF	1,590,909	2,176,136	1,609,656	74%	566,480	0
BDI-04/E03	Special emergency assistance to young children (3-6 years) in IDP sites	UNICEF	250,000	250,000	195,534	78%	54,466	0
BDI-04/E04	Assistance in school materials to Burundi affected children	UNESCO	1,142,545	1,243,606	0	0%	1,243,606	0
BDI-04/E05	Vocational training for young dropouts	UNESCO	463,839	714,150	0	0%	714,150	0
BDI-04/E06	Literacy for displaced and repatriated girls and women	UNESCO	786,000	915,000	0	0%	915,000	0
BDI-04/E07	Social infrastructures and schools rehabilitations	UNDP	2,500,000	3,750,000	0	0%	3,750,000	0
Sub total for Education			7,403,748	9,855,710	2,055,605	21%	7,800,105	0
Health								
BDI-04/H01	Access to basic health services	UNICEF	704,545	1,445,455	751,243	52%	694,212	0
BDI-04/H02	Expanded programme on immunisation (EPI) and equipment	UNICEF	2,158,560	2,165,909	1,566,435	72%	599,474	0
BDI-04/H03	Essential drugs	UNICEF	519,600	1,327,273	543,602	41%	783,671	0
BDI-04/H04 & H06	Malaria prevention and treatment	UNICEF	4,278,409	5,328,409	466,418	9%	4,861,991	0
BDI-04/H05	Prevention of mother to child transmission of HIV/AIDS	UNICEF	363,636	543,182	287,591	53%	255,591	0

BDI-04/H06	Prevention of malaria (merged with BDI-04/H04)	UNICEF	0	0	0	0%	0	0
BDI-04/H07A	Endemic and epidemic diseases control, emergency response	WHO	820,200	761,526	0	0%	761,526	0
BDI-04/H07B	Endemic and epidemic diseases control, emergency response	UNICEF	909,091	909,091	0	0%	909,091	0
BDI-04/H08A	Access to the Minimum Healthcare Package	WHO	2,683,772	1,422,296	1,122,590	79%	299,706	0
BDI-04/H08B	Access to the Minimum Healthcare Package	UNICEF	0	1,965,364	0	0%	1,965,364	0
BDI-04/H08C	Access to the Minimum Healthcare Package	UNHCR	0	1,663,000	0	0%	1,663,000	0
BDI-04/H09	Coordination in the health sector	WHO	304,610	246,031	247,380	101%	-1,349	0
BDI-04/H10	Implementation of new antimalarial drug policy in Burundi: Follow up, monitoring and evaluation	WHO	726,379	726,379	425,894	59%	300,485	0
BDI-04/H11A	Prevention of gender-based sexual violence and HIV/AIDS	UNFPA	1,050,000	1,050,000	0	0%	1,050,000	0
BDI-04/H11B	Prevention of gender-based sexual violence and HIV/AIDS	UNICEF	0	698,864	176,038	25%	522,826	0
BDI-04/H12A	Emergency reproductive health in IDPs and refugees camps	UNFPA	665,770	1,760,000	75,000	4%	1,685,000	0
BDI-04/H12B	Emergency reproductive health support in the camps of IDPs and refugees	UNICEF	823,864	909,091	0	0%	909,091	0
BDI-04/H12C	Emergency reproductive health support in the camps of IDPs and refugees	HI/ANS	200,000	235,000	0	0%	235,000	0
BDI-04/H13	HIV/AIDS prevention in IDPs /repatriate camps	UNFPA	1,640,000	2,110,000	0	0%	2,110,000	0
BDI-04/H14	Rehabilitation of sanitary infrastructures	UNDP	3,600,000	1,440,000	0	0%	1,440,000	0
BDI-04/H15 & 16	Support of provincial health centres in four provinces	CORDAID	2,795,000	2,290,000	0	0%	2,290,000	0
BDI-04/H16	Support to the health provinces (district of Makamba and Bururi (2 districts, 1 hospital, 43 HC) (merged with BDI-04/H15)	CORDAID	0	0	0	0%	0	0
BDI-04/H17	Malnutrition management	UNICEF	1,584,091	1,666,534	508,136	30%	1,158,398	0
BDI-04/H18	A community and family approach to child nutrition	UNICEF	500,000	500,000	0	0%	500,000	0
BDI-04/WHO	Awaiting confirmation	WHO	0	0	0	0%	0	0
Sub total for Health			26,327,527	31,163,404	6,170,327	20%	24,993,077	0

Mine action

BDI-04/MA01	Mine risk education in Burundi	UNICEF	266,800	266,800	230,829	87%	35,971	0
BDI-04/MA02	Victim assistance in Burundi	HI Belgium	130,885	0	0	0%	0	0
BDI-04/MA03	UN Mine Action Coordination Centre (UNMACC)	UNMAS	0	198,800	0	0%	198,800	0
Sub total for Mine action			397,685	465,600	230,829	50%	234,771	0

Multi-sector

BDI-04/MS01	Voluntary return and reintegration of Burundian refugees	UNHCR	6,720,331	37,115,456	32,446,122	87%	4,669,334	0
BDI-04/MS02	Protection and basic humanitarian assistance to refugees in Burundi	UNHCR	0	1,450,531	0	0%	1,450,531	0
Sub total for Multi-sector			6,720,331	38,565,987	32,446,122	84%	6,119,865	0

Protection/Human rights/Rule of law

BDI-04/P/HR/RL01	Protection of vulnerable populations, particularly IDPs	OCHA	128,412	0	0	0%	0	0
BDI-04/P/HR/RL02	Protecting and monitoring the human rights of the most vulnerable conflict victims	OHCHR	694,851	694,851	732,632	105%	-37,781	0
BDI-04/P/HR/RL03	Reinforcing the capacities of human rights protection actors	OHCHR	722,612	722,612	200,000	28%	522,612	0
BDI-04/P/HR/RL04	Dissemination of human rights and the humanitarian law in conflict areas	OHCHR	422,218	422,218	0	0%	422,218	0
BDI-04/P/HR/RL05	Protection of the victims of serious human rights violations and fighting impunity	OHCHR	369,225	369,225	0	0%	369,225	0
BDI-04/P/HR/RL06	Prevention and response to SGBV and HIV/AIDS (merged with BDI-04/H11)	UNICEF	272,727	0	0	0%	0	0
BDI-04/P/HR/RL07	Preparedness for, response to and prevention of physical, sexual and psychological violence against children at risk in emergency-prone provinces in Burundi	UNICEF	1,887,281	1,887,281	1,189,917	63%	697,364	0
BDI-04/P/HR/RL08	Assistance to sensitisation and training of rural civil society in conflicts prevention and resolution, human rights and democracy	UNESCO	130,000	596,400	0	0%	596,400	0
BDI-04/P/HR/RL09	Press reporting in conflict areas	UNESCO	140,000	457,200	0	0%	457,200	0
BDI-04/P/HR/RL10	Sensitisation of wrecked populations (displaced and repatriates) to the culture of peace and reconciliation in Burundi	UNESCO	675,000	0	0	0%	0	0
BDI-04/P/HR/RL11	Protection of women's human rights in emergency situations	UNIFEM	390,000	390,000	0	0%	390,000	0
BDI-04/P/HR/RL12	Reintegration of separated and displaced children in Burundi	UNICEF	0	931,818	0	0%	931,818	0
Sub total for Protection/Human rights/Rule of law			5,832,326	6,471,605	2,122,549	33%	4,349,056	0

Safety and security of staff and operations								
BDI-04/S01	Security and telecommunication staff	UNDP for UNDSS	465,000	465,000	0	0%	465,000	0
BDI-04/S02	Convoy security of humanitarian and development staff in Burundi	UNDP for UNDSS	460,000	460,000	0	0%	460,000	0
BDI-04/S03	Field mission security reinforcement	UNDSS	150,000	150,000	0	0%	150,000	0
Sub total for Safety and security of staff and operations			1,075,000	1,075,000	0	0%	1,075,000	0

Sector not yet specified								
BDI-04/UNICEF	Awaiting confirmation	UNICEF	0	0	1,265,052	0%	-1,265,052	0
Sub total for Sector not yet specified			0	0	1,265,052	0%	-1,265,052	0

Shelter and non-food items								
BDI-04/S/NF01	Rehabilitation or construction of houses for destitutes	UNDP	1,300,000	7,500,000	0	0%	7,500,000	0
BDI-04/S/NF02	Emergency preparation and response in life saving non-food items	UNICEF	885,057	908,068	0	0%	908,068	0
BDI-04/S/NF03	Coordination and distribution of non-food items	CRS	835,999	1,500,000	0	0%	1,500,000	0
Sub total for Shelter and non-food items			3,021,056	9,908,068	0	0%	9,908,068	0

Water and Sanitation								
BDI-04/WS01; 02; 03	Rehabilitation and/or reconstruction of water supply systems	UNICEF	2,500,001	2,452,273	1,647,074	67%	805,199	0
BDI-04/WS02 (merged with BDI-04/WS01)	Hygiene and sanitation in schools and in the host and/or return areas for displaced and repatriated persons	UNICEF	0	0	0	0%	0	0
BDI-04/WS03 (merged with BDI-04/WS01)	Water supply, hygiene and sanitation in response to acute emergencies (massive population movements, epidemics, etc)	UNICEF	0	0	0	0%	0	0
BDI-04/WS04	Construction of water wells with hand pumps in Kirundo	IRC	254,200	0	0	0%	0	0
BDI-04/WS05	Rehabilitation of hydraulic infrastructures	UNDP	3,000,000	4,320,000	0	0%	4,320,000	0
Sub total for Water and Sanitation			5,754,201	6,772,273	1,647,074	24%	5,125,199	0

GRAND TOTAL: USD			71,545,567	119,002,325	55,560,144	47%	63,442,181	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.