

Consolidated Appeal: Humanitarian Crisis in Southern Africa - ZIMBABWE (J)

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 25-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
ZIM-03/A01	Increased agricultural production of small-scale vulnerable households	FAO	8,736,000	12,785,000	3,763,977	29%	9,021,023	0
ZIM-03/A02	Asset protection in vulnerable communal households	FAO	4,900,000	2,575,000	0	0%	2,575,000	0
ZIM-03/A03	Control of foot-and-mouth disease in Zimbabwe	FAO	7,255,000	0	0	0%	0	0
ZIM-03/A04	Food security, crop diversification, post harvest handling, community empowerment, training	GOAL	1,741,740	925,150	0	0%	925,150	0
ZIM-03/A05	Improving health, nutrition and food self reliance for individuals and communities affected by HIV/AIDS in Masvingo province	Mercy Corps	0	0	0	0%	0	0
ZIM-03/A06	Provision of 30 nutrition gardens along the Save Valley in Chipinge District of Manicaland	ACT/CC	98,733	98,733	0	0%	98,733	0
ZIM-03/A07	Promotion of traditional crops, open pollinated variety seed multiplication and production in Manicaland	SAFIRE	40,000	40,000	0	0%	40,000	0
ZIM-03/A08	Emergency livestock nutrition and health support	WVZ	239,000	239,000	406,082	170%	-167,082	0
ZIM-03/A09	An initiative to promote the development of small scale vulnerable households in communal and peri-urban settlements by embarking on agricultural interventions that also assist in mitigating the effects of the HIV/AIDS pandemic on the agricultural sector	FOSENET	0	119,388	277,805	233%	-158,417	0
ZIM-03/A10	Rehabilitation of Mutema Irrigation Scheme	Plan	0	64,478	428,302	664%	-363,824	0
ZIM-03/A11	Agricultural / rural livelihood recovery	UNDP	500,000	500,000	0	0%	500,000	0
ZIM-03/A12	Agricultural marketing and pricing policy review	UNDP	20,000	100,000	0	0%	100,000	0
ZIM-03/A13	Critical boreholes repair for the Tichadya school community, Chiredzi District	UNDP	80,000	100,000	0	0%	100,000	0
ZIM-03/A14	Emergency rehabilitation of rural community productive infrastructures in the Masvingo and Manicaland Provinces	UNDP	200,000	200,000	0	0%	200,000	0
Sub total for Agriculture			23,810,473	17,746,749	4,876,166	27%	12,870,583	0
Coordination and support services								
ZIM-03/CSS01	NGO capacity building	UNDP	465,000	0	0	0%	0	0
ZIM-03/CSS02	Fuel facility	UNDP	179,062	0	0	0%	0	0
ZIM-03/CSS03	Coordination and support services	UNDP	2,170,170	2,752,588	0	0%	2,752,588	0
ZIM-03/CSS04	Rehabilitation and recovery at community level	UNDP	0	1,875,000	1,015,536	54%	859,464	0
ZIM-03/CSS05	Promoting the observance of human rights and humanitarian principles in humanitarian interventions	SAHRIT	30,000	30,050	0	0%	30,050	0
ZIM-03/CSS06	Mainstreaming gender in the Zimbabwean humanitarian response	UNIFEM	150,000	150,000	0	0%	150,000	0
ZIM-03/CSS07	Emergency assistance to mobile and vulnerable populations in Zimbabwe	IOM	500,000	1,421,780	1,395,473	98%	26,307	0
ZIM-03/CSS08	Feeding and accomodation of internally displaced persons	NGOs	290,000	290,000	0	0%	290,000	0
ZIM-03/CSS09	Advocacy, research and information on internally displaced people	NGOs	90,000	90,000	0	0%	90,000	0
ZIM-03/CSS10	Farm workers relief (humanitarian aid), recovery and empowerment programme	FCTZ	2,005,736	428,529	1,004,400	234%	-575,871	0
Sub total for Coordination and support services			5,879,968	7,037,947	3,415,409	49%	3,622,538	0
Economic recovery and infrastructure								
ZIM-03/ER/I01	Psycho social support networks	ZNCWC	45,000	42,000	0	0%	42,000	0
ZIM-03/ER/I02	Street youth programme	SSYP	48,000	48,000	0	0%	48,000	0
ZIM-03/ER/I03	Economic and social rights programme	ZIMRIGHTS	60,000	40,000	0	0%	40,000	0
ZIM-03/ER/I04	Protection and psycho-social support for orphans and vulnerable children in farm worker communities	NGOs	17,250	17,250	0	0%	17,250	0
ZIM-03/ER/I05	Harare City resource centre for the destitute children	City of Harare - Community Services	95,000	95,000	0	0%	95,000	0
ZIM-03/ER/I06	Broiler project to support St. David's and St. Augustine's orphanages	ACPCA	0	12,500	0	0%	12,500	0

Sub total for Economic recovery and infrastructure	265,250	254,750	0	0%	254,750	0
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Education

ZIM-03/E01	School feeding (SF) and crucial interventions to complement school feeding in primary schools in Zimbabwe	UNICEF	871,250	0	0	0%	0	0
ZIM-03/E02	Increased educational welfare, and health care support	ALC	133,000	133,000	0	0%	133,000	0
ZIM-03/E03	Education in satellite and peri-urban schools	UNICEF	1,163,000	2,700,000	73,576	3%	2,626,424	0
ZIM-03/E04	Child friendly schools in Zimbabwe	CARE	389,917	389,917	0	0%	389,917	0
ZIM-03/E05	Tsigirai Mhuri Skills Training Centre	CPC	100,000	100,000	0	0%	100,000	0
ZIM-03/E06	Project for the advancement of the school sector (PASS)	CRS	1,011,954	1,011,954	0	0%	1,011,954	0
ZIM-03/E07	Legal aid and child protection programme	ANPPCAN Zimbabwe Chapter	60,359	60,359	0	0%	60,359	0
Sub total for Education			3,729,480	4,395,230	73,576	2%	4,321,654	0

Food

ZIM-03/F01	Targeted relief to vulnerable populations in Southern Africa (EMOP 10290.0) (incorporated in the Regional Project)	WFP	0	0	0	0%	0	0
ZIM-03/F02	Food importation facility	UNDP	40,000,000	16,000,000	0	0%	16,000,000	0
ZIM-03/F03	Food for work in Manicaland and Matabeleland-South Province	PA (formerly ITDG)	800,000	800,000	0	0%	800,000	0
ZIM-03/F04	Emergency nutritional relief for primary schools and onsite preschools programme in Mudzi and Gokwe North Districts	MEDIAIR	1,671,143	800,000	446,400	56%	353,600	0
ZIM-03/F05	Child supplementary feeding	IPA	50,000	50,000	0	0%	50,000	0
ZIM-03/F06	Nutritional support to all pre-school (under-fives) in two districts	GOAL	786,200	1,138,500	0	0%	1,138,500	0
ZIM-03/F08	Child supplementary feeding and agricultural recovery programme - Chimanimani and Kadoma rural districts	SC	4,096,859	4,096,859	1,754,700	43%	2,342,159	0
ZIM-03/F09	Zambezi valley food aid	SC	5,348,467	5,348,467	2,831,000	53%	2,517,467	0
Sub total for Food			52,752,669	28,233,826	5,032,100	18%	23,201,726	0

Health

ZIM-03/H01	Strengthen monitoring and evaluation system for HIV/AIDS and humanitarian responses	UNAIDS	217,000	217,000	0	0%	217,000	0
ZIM-03/H02	Coordination and advocacy for effective integration of HIV/AIDS and humanitarian responses	UNAIDS	202,000	202,000	0	0%	202,000	0
ZIM-03/H03	Public sector capacity replenishment in the face of HIV/AIDS	UNDP	1,850,000	1,850,000	0	0%	1,850,000	0
ZIM-03/H04	Scaling up HIV/AIDS prevention initiatives in the distribution system and at food distribution sites	UNFPA	420,000	595,000	145,000	24%	450,000	0
ZIM-03/H05	Life skills for households affected by HIV/AIDS in commercial farm worker communities	NGOs	30,264	30,264	0	0%	30,264	0
ZIM-03/H06	HIV/AIDS crisis response in workplace	ILO	175,000	175,000	0	0%	175,000	0
ZIM-03/H07	HIV/AIDS intervention programme	GOAL	1,430,242	1,430,242	0	0%	1,430,242	0
ZIM-03/H08	Community home-based care project	CRS	580,000	580,000	0	0%	580,000	0
ZIM-03/H09	Holistic response to reproductive health, HIV/AIDS and poverty among out of school youth in Zimbabwe	ZNFPC	69,000	69,000	0	0%	69,000	0
ZIM-03/H10	Support to prevention of mother to child transmission (PMTCT) in growth points, border and former commercial farming areas	WHO	1,422,520	1,422,520	0	0%	1,422,520	0
ZIM-03/H11	Mitigation of HIV/AIDS impact on child headed families	ZAPSO	105,000	105,000	0	0%	105,000	0
ZIM-03/H12	Stop the virus - break the silence in private colleges	ZIFAYA	97,000	97,000	0	0%	97,000	0
ZIM-03/H13	Income generating activities for HIV/AIDS affected families in Makoni district Manicaland province	ACF	0	280,000	0	0%	280,000	0
ZIM-03/H14	Community empowerment in the care of orphans and other vulnerable children (OVC)	NPA	0	30,000	0	0%	30,000	0
ZIM-03/H15	Protection and psycho-social support for orphans and vulnerable children in farm worker communities	NGOs	39,468	39,468	0	0%	39,468	0
ZIM-03/H16	Home based care and social support for farm worker communities	NGOs	88,348	88,348	0	0%	88,348	0
ZIM-03/H17	Internally displaced persons HIV/AIDS project	NGOs	263,000	263,000	0	0%	263,000	0
ZIM-03/H18	Gender protection and HIV/AIDS awareness in the agriculture communities of Zimbabwe	GAPWUZ	138,483	138,483	0	0%	138,483	0
ZIM-03/H19	Distribution of essential medical supplies initiative	CRS	825,000	825,000	0	0%	825,000	0
ZIM-03/H20	Zambezi Valley and Zvimba health support	SC	891,602	891,602	1,639,089	184%	-747,487	0

ZIM-03/H21	Extending family planning and reproductive healthcare services to newly resettled communities of Zimbabwe	PSZ	102,266	102,266	0	0%	102,266	0
ZIM-03/H22	Expansion of adolescent sexual and reproductive health to youths in newly resettled areas, mining centres and growth points	ZNFPFC	650,000	650,000	0	0%	650,000	0
ZIM-03/H23	Increasing access to family planning reproductive health information, diagnosis and treatment of sexually transmitted infections for women in peri-urban areas	ZNFPFC	395,000	395,000	0	0%	395,000	0
ZIM-03/H24	Improving access to and quality of care for pregnant women to reduce maternal and infant mortality	CARE	448,500	715,300	0	0%	715,300	0
ZIM-03/H25	HIV/AIDS in Zvishavane mining industry	CARE	0	404,800	0	0%	404,800	0
ZIM-03/H26	Support transportation of staff, drugs, equipment and other supplies to improve health delivery services	WHO	0	805,000	0	0%	805,000	0
ZIM-03/H27	Empowering vulnerable communities to identify and timely respond to epidemic prone diseases and epidemics	WHO	0	230,801	0	0%	230,801	0
ZIM-03/H28	Improving health information management	WHO	0	134,732	0	0%	134,732	0
ZIM-03/H29A	Reaching the vulnerable under-ones and mothers with vaccine to prevent EPI target disease outbreaks and ITNs for prevention of malaria	UNICEF	2,952,789	1,070,335	4,374,496	409%	-3,304,161	0
ZIM-03/H29B	Reaching the vulnerable under-ones and mothers with vaccine to prevent EPI target disease outbreaks and ITNs for prevention of malaria	WHO	50,000	0	0	0%	0	0
ZIM-03/H30	Strengthen emergency preparedness and response (EPR) in the health sector	WHO	0	250,000	0	0%	250,000	0
ZIM-03/H31	Building/strengthening health sector partnership	WHO	0	418,254	0	0%	418,254	0
ZIM-03/H32	Support incentives for health staff	WHO	0	1,684,000	0	0%	1,684,000	0
ZIM-03/H33	Health impact assessment and health service capacity monitoring programme	WHO	0	234,316	0	0%	234,316	0
ZIM-03/H34	Reducing maternal deaths and morbidity in resettled areas through capacity building and establishing community support groups	WHO	437,250	398,337	0	0%	398,337	0
ZIM-03/H35	Mitigate the impact of malaria in specific vulnerable groups such as people living with AIDS (PLWA), children under-5, malnourished children requiring supplementary feeding in drought affected areas, and pregnant women in response to the Zimbabwe crisis	WHO	565,510	568,216	0	0%	568,216	0
ZIM-03/H36	Reducing morbidity and mortality, due to the humanitarian crisis, of under-fives	WHO	431,420	431,420	0	0%	431,420	0
ZIM-03/H37	Provision of emergency health services for the vulnerable groups affected by agrarian reform programme in Zimbabwe	WHO	0	1,256,100	0	0%	1,256,100	0
ZIM-03/H38	Support for prevention and management of reproductive health related morbidity and mortality at rural health centres, district, provincial and central hospitals	UNFPA	619,640	1,302,640	0	0%	1,302,640	0
ZIM-03/H39	Procurement of vital drugs and medical supplies	WHO	565,510	0	0	0%	0	0
ZIM-03/H40	Community-based training in child protection in emergencies	SC	63,538	63,538	0	0%	63,538	0
ZIM-03/H41	Sensitisation workshops to be held at District level	Childline - Zimbabwe	24,077	26,000	0	0%	26,000	0
ZIM-03/H42	Community awareness and support of sexually abused children	FST	20,000	20,000	0	0%	20,000	0
ZIM-03/H43	Community orphan care and support	LHH	148,000	148,000	0	0%	148,000	0
ZIM-03/H44	Treatment of malnutrition and nutritional surveillance	UNICEF	2,300,000	3,500,000	261,348	7%	3,238,652	0
Sub total for Health			18,617,427	24,137,982	6,419,933	27%	17,718,049	0

Protection/Human rights/Rule of law

ZIM-03/P/HR/RL01	Child protection: community based care and support to orphans and other vulnerable children	UNICEF	1,300,000	1,900,000	488,027	26%	1,411,973	0
Sub total for Protection/Human rights/Rule of law			1,300,000	1,900,000	488,027	26%	1,411,973	0

Sector not yet specified

ZIM-03/UNICEF	Awaiting field office allocation	UNICEF	0	0	0	0%	0	0
Sub total for Sector not yet specified			0	0	0	0%	0	0

Shelter and non-food items

ZIM-03/S/NF01	Tariro house of hope for orphans and abandoned children	THH	324,480	340,000	0	0%	340,000	0
Sub total for Shelter and non-food items			324,480	340,000	0	0%	340,000	0

Water and Sanitation								
ZIM-03/WS01	Provision of emergency safe water supply, sanitation and hygiene education to targeted vulnerable populations in Zimbabwe	UNICEF	1,000,000	1,640,000	157,500	10%	1,482,500	0
ZIM-03/WS02	Emergency safe water supplies, health and hygiene promotion, sanitation and nutrition gardens	Mvuramanzi Trust	338,000	511,000	412,800	81%	98,200	0
ZIM-03/WS03	Emergency water, sanitation and hygiene promotion programme in Midlands and Matabeleland South Provinces	OXFAM GB	750,000	750,000	872,292	116%	-122,292	0
ZIM-03/WS04	Rehabilitation of rural water points in Zimbabwe	NGOs	1,110,000	1,315,920	0	0%	1,315,920	0
ZIM-03/WS05	An initiative to combat the imminent outbreak of water and sanitation related diseases in peri-urban informal settlement (Porta Farm, Dzivarasekwa Extension and Hatcliffe Extension)	IPA	40,000	40,000	0	0%	40,000	0
ZIM-03/WS06	Improvement of public health by providing safe drinking water supply and safe sanitation facilities	WHO	0	700,000	0	0%	700,000	0
ZIM-03/WS07	Procurement of water treatment chemicals for Bulawayo	UNDP	800,000	800,000	0	0%	800,000	0
ZIM-03/WS08	Provision of emergency water treatment chemicals for safe water supply to urban populations in Zimbabwe	UNDP	1,348,060	1,348,060	0	0%	1,348,060	0
ZIM-03/WS09	Rehabilitation of defunct boreholes, construction of new ones, training of local artisans and health and hygiene promotion	WLWR	0	56,684	0	0%	56,684	0
ZIM-03/WS10	Emergency water and sanitation in Masvingo Province	CARE	500,000	500,000	0	0%	500,000	0
ZIM-03/WS11	Emergency water and sanitation	WVZ	558,050	558,050	518,618	93%	39,432	0
Sub total for Water and Sanitation			6,444,110	8,219,714	1,961,210	24%	6,258,504	0
GRAND TOTAL: USD			113,123,857	92,266,198	22,266,421	24%	69,999,777	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.