

**Haiti (PIR) 2003**

List of appeal projects (grouped by Cluster), with funding status of each  
Report as of 18-Jun-2021

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">HAI-03/A01</a>	Improve food security in Basse Gonave	CW	112,478	112,478	80,000	71%	32,478	0
<b>Sub total for Agriculture</b>			<b>112,478</b>	<b>112,478</b>	<b>80,000</b>	<b>71%</b>	<b>32,478</b>	<b>0</b>
<b>Coordination and support services</b>								
<a href="#">HAI-03/CSS01</a>	Coordination bureau for emergency humanitarian assistance	UNDP	350,000	350,000	278,000	79%	72,000	0
<b>Sub total for Coordination and support services</b>			<b>350,000</b>	<b>350,000</b>	<b>278,000</b>	<b>79%</b>	<b>72,000</b>	<b>0</b>
<b>Food</b>								
<a href="#">HAI-03/F01</a>	Food aid to families seriously affected by drought and the economic crisis in the far west	WFP	4,995,279	4,995,279	4,995,279	100%	0	0
<b>Sub total for Food</b>			<b>4,995,279</b>	<b>4,995,279</b>	<b>4,995,279</b>	<b>100%</b>	<b>0</b>	<b>0</b>
<b>Health</b>								
<a href="#">HAI-03/H01</a>	Securing access of the population to generic essential medicines	PAHO (WHO)	4,140,000	4,140,000	0	0%	4,140,000	0
<a href="#">HAI-03/H02</a>	Support for safe blood transfusions/blood quality	PAHO (WHO)	570,000	570,000	0	0%	570,000	0
<a href="#">HAI-03/H03</a>	Support for safe blood transfusions/ equipment national	PAHO (WHO)	500,000	500,000	0	0%	500,000	0
<a href="#">HAI-03/H04</a>	Support for safe blood transfusions/donors collection, use	PAHO (WHO)	430,000	430,000	0	0%	430,000	0
<b>Sub total for Health</b>			<b>5,640,000</b>	<b>5,640,000</b>	<b>0</b>	<b>0%</b>	<b>5,640,000</b>	<b>0</b>
<b>Safety and security of staff and operations</b>								
<a href="#">HAI-03/S01</a>	Support for security of humanitarian personnel (UN and other partners) in Haiti in the context of implementation of PIR	UNDSS	93,000	93,000	0	0%	93,000	0
<b>Sub total for Safety and security of staff and operations</b>			<b>93,000</b>	<b>93,000</b>	<b>0</b>	<b>0%</b>	<b>93,000</b>	<b>0</b>
<b>Water and Sanitation</b>								
<a href="#">HAI-03/WS01</a>	Improvement of sanitary conditions in 12 schools in Roche à Bateau, Port-à-Piment, Coteaux	PAHO (WHO)	150,000	150,000	0	0%	150,000	0
<a href="#">HAI-03/WS02</a>	Construction of Phase II of the health centre with beds in Rabeteau a shantytown in Gonaives	PAHO (WHO)	500,000	500,000	0	0%	500,000	0
<a href="#">HAI-03/WS03</a>	Support for improvement of sanitary conditions at Justien Hospital in Cap-Haitien (286 beds)	PAHO (WHO)	300,000	300,000	0	0%	300,000	0
<a href="#">HAI-03/WS04</a>	Support for improvement of sanitary infrastructures in schools	UNICEF	1,600,000	1,600,000	0	0%	1,600,000	0
<a href="#">HAI-03/WS05</a>	Improvement of access to drinking water in schools in La Gonave	WVI	660,000	660,000	80,000	12%	580,000	0
<b>Sub total for Water and Sanitation</b>			<b>3,210,000</b>	<b>3,210,000</b>	<b>80,000</b>	<b>2%</b>	<b>3,130,000</b>	<b>0</b>
<b>GRAND TOTAL: USD</b>			<b>14,400,757</b>	<b>14,400,757</b>	<b>5,433,279</b>	<b>38%</b>	<b>8,967,478</b>	<b>0</b>

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*