

### Consolidated Appeal: Iraq Crisis 2003

List of appeal projects (grouped by Cluster), with funding status of each  
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
<b>Agriculture</b>								
<a href="#">IRQ-03/A01</a>	Emergency food security	FAO	86,728,000	64,440,000	63,065,000	98%	1,375,000	0
<b>Sub total for Agriculture</b>			<b>86,728,000</b>	<b>64,440,000</b>	<b>63,065,000</b>	<b>98%</b>	<b>1,375,000</b>	<b>0</b>
<b>Coordination and support services</b>								
<a href="#">IRQ-03/CSS01A</a>	Common services	WFP	34,964,566	28,036,027	19,149,717	68%	8,886,310	0
<a href="#">IRQ-03/CSS01B</a>	Common services	OCHA	3,825,901	8,289,123	3,424,298	41%	4,864,825	0
<a href="#">IRQ-03/CSS01C</a>	Common services - support to information management	UNDP	370,000	370,000	0	0%	370,000	0
<a href="#">IRQ-03/CSS01D</a>	Common services (common fuel supply to UN operations)	UNOPS	11,800,000	0	0	0%	0	0
<a href="#">IRQ-03/CSS02</a>	Coordination of emergency response	OCHA	6,060,000	8,158,425	6,761,926	83%	1,396,499	0
<a href="#">IRQ-03/CSS03</a>	Support to coordination	UNDP	1,400,000	1,150,000	600,000	52%	550,000	0
<b>Sub total for Coordination and support services</b>			<b>58,420,467</b>	<b>46,003,575</b>	<b>29,935,941</b>	<b>65%</b>	<b>16,067,634</b>	<b>0</b>
<b>Economic recovery and infrastructure</b>								
<a href="#">IRQ-03/ER/I01</a>	Infrastructure assessment and emergency repairs; small-scale infrastructure rehabilitation through employment generation	UNDP	67,350,000	77,000,000	42,617,104	55%	34,382,896	0
<a href="#">IRQ-03/ER/I02</a>	Environment assessment	UNEP	500,000	850,000	0	0%	850,000	0
<a href="#">IRQ-03/ER/I03</a>	Supporting women's leadership in re-building Iraq	UNIFEM	0	450,000	0	0%	450,000	0
<b>Sub total for Economic recovery and infrastructure</b>			<b>67,850,000</b>	<b>78,300,000</b>	<b>42,617,104</b>	<b>54%</b>	<b>35,682,896</b>	<b>0</b>
<b>Education</b>								
<a href="#">IRQ-03/E01</a>	Provision of school equipments, teaching and learning materials; psychosocial support activities; offer literacy, life skills and skills training programmes	UNICEF	20,332,095	55,650,000	27,551,127	50%	28,098,873	0
<a href="#">IRQ-03/E02</a>	Support the re-activation and rehabilitation of secondary schools; provision of text-books and supplies to secondary schools students; train teachers in stress management, counselling	UNESCO	2,450,000	43,809,621	13,420,260	31%	30,389,361	0
<b>Sub total for Education</b>			<b>22,782,095</b>	<b>99,459,621</b>	<b>40,971,387</b>	<b>41%</b>	<b>58,488,234</b>	<b>0</b>
<b>Food</b>								
<a href="#">IRQ-03/F01</a>	Food assistance (EMOP 10259.0)	WFP	1,243,280,552	1,478,994,872	1,478,994,872	100%	0	0
<a href="#">IRQ-03/F02</a>	Logistics and support services (Special Operation 10257.1)	WFP	73,494,122	43,407,761	43,407,761	100%	0	0
<b>Sub total for Food</b>			<b>1,316,774,674</b>	<b>1,522,402,633</b>	<b>1,522,402,633</b>	<b>100%</b>	<b>0</b>	<b>0</b>
<b>Health</b>								
<a href="#">IRQ-03/H01</a>	Planning and management capacity; restarting and support to the national health system	WHO	185,000,000	75,000,000	31,626,089	42%	43,373,911	0
<a href="#">IRQ-03/H02</a>	Emergency and routine immunization; provision of essential drugs and cross sectoral activities	UNICEF	28,697,182	28,350,000	19,737,952	70%	8,612,048	0
<a href="#">IRQ-03/H03</a>	Emergency reproductive health assistance to Iraqi women and their families	UNFPA	5,190,000	5,690,000	185,000	3%	5,505,000	0
<a href="#">IRQ-03/H04A</a>	Nutrition	UNICEF	46,264,207	22,050,000	9,211,145	42%	12,838,855	0
<a href="#">IRQ-03/H04B</a>	Nutrition	WHO	1,500,000	780,000	0	0%	780,000	0
<a href="#">IRQ-03/H05</a>	Medical evacuation and support to reconstruction of health infrastructure; mental health and psychosocial care and capacity-building	IOM	0	1,090,500	1,079,906	99%	10,594	0
<b>Sub total for Health</b>			<b>266,651,389</b>	<b>132,960,500</b>	<b>61,840,092</b>	<b>47%</b>	<b>71,120,408</b>	<b>0</b>
<b>Mine action</b>								
<a href="#">IRQ-03/MA01</a>	Coordination of mine action activities in the emergency response	UNMAS	11,420,000	26,605,000	20,774,995	78%	5,830,005	0

<a href="#">IRQ-03/MA02</a>	Coordination of emergency response in Iran including survey, marking and limited clearance to meet the needs of refugees and asylum seekers in Iran; provide initial support for mine action national management systems in Iraq	UNDP	1,750,000	725,000	80,000	11%	645,000	0
<a href="#">IRQ-03/MA03</a>	Mine risk education activities	UNICEF	0	3,675,000	96,600	3%	3,578,400	0
<b>Sub total for Mine action</b>			<b>13,170,000</b>	<b>31,005,000</b>	<b>20,951,595</b>	<b>68%</b>	<b>10,053,405</b>	<b>0</b>

#### Multi-sector

<a href="#">IRQ-03/IOM</a>	Awaiting allocation/confirmation	IOM	0	0	500,000	0%	-500,000	0
<a href="#">IRQ-03/MS01A</a>	Protection, return and reintegration	UNHCR	154,070,429	90,635,788	74,534,423	82%	16,101,365	0
<a href="#">IRQ-03/MS01B</a>	Return assistance for stranded Iraqis abroad	IOM	6,164,517	2,065,000	0	0%	2,065,000	0
<a href="#">IRQ-03/MS02</a>	Transportation assistance to Third Country Nationals (TCNs)	IOM	14,447,126	4,000,000	3,153,232	79%	846,768	0
<a href="#">IRQ-03/MS03</a>	Non-food items, camp management and return transportation assistance for IDPs	IOM	43,500,000	15,352,000	10,074,335	66%	5,277,665	0
<a href="#">IRQ-03/MS04</a>	Non-food items and return transportation assistance for IDPs	UNOPS	35,000,000	25,000,000	16,600,000	66%	8,400,000	0
<a href="#">IRQ-03/MS05</a>	Support and equipment for IDP database	UNDP	450,000	825,000	300,000	36%	525,000	0
<a href="#">IRQ-03/MS06</a>	IDP shelter assistance	UN-HABITAT	4,000,000	0	0	0%	0	0
<a href="#">IRQ-03/UN Agencies</a>	Unallocated	UN Agencies	0	0	37,795,000	0%	-37,795,000	0
<a href="#">IRQ-03/UNICEF</a>	Awaiting allocation/confirmation	UNICEF	0	0	59,684,509	0%	-59,684,509	0
<a href="#">IRQ-03/UNOPS</a>	Awaiting allocation/confirmation	UNOPS	0	0	0	0%	0	0
<a href="#">IRQ-03/WHO</a>	Awaiting allocation/confirmation	WHO	0	0	0	0%	0	0
<b>Sub total for Multi-sector</b>			<b>257,632,072</b>	<b>137,877,788</b>	<b>202,641,499</b>	<b>147%</b>	<b>-64,763,711</b>	<b>0</b>

#### Protection/Human rights/Rule of law

<a href="#">IRQ-03/P/HR/RL01</a>	Access to human rights related analysis; enhance national capacities for the protection and promotion of human rights	OHCHR	1,590,600	1,305,500	1,364,461	105%	-58,961	0
<a href="#">IRQ-03/P/HR/RL02</a>	Child protection coordination in Iraq; assessment; supply of food and non-food items to institutionalised and separated children; psychosocial support and protection; support tracing initiatives; preventive action on sexual exploitation	UNICEF	12,921,195	8,925,000	3,310,826	37%	5,614,174	0
<b>Sub total for Protection/Human rights/Rule of law</b>			<b>14,511,795</b>	<b>10,230,500</b>	<b>4,675,287</b>	<b>46%</b>	<b>5,555,213</b>	<b>0</b>

#### Safety and security of staff and operations

<a href="#">IRQ-03/S01</a>	Staff safety and security	UNDSS	2,385,753	3,708,409	1,863,879	50%	1,844,530	0
<b>Sub total for Safety and security of staff and operations</b>			<b>2,385,753</b>	<b>3,708,409</b>	<b>1,863,879</b>	<b>50%</b>	<b>1,844,530</b>	<b>0</b>

#### Shelter and non-food items

<a href="#">IRQ-03/S/NF01</a>	Provide emergency shelter and basic services; rehabilitate key elements of the socio-economic infrastructure in the areas most severely affected by the conflict	UN-HABITAT	20,950,000	20,950,000	0	0%	20,950,000	0
<a href="#">IRQ-03/S/NF02</a>	Provide tents and shelter materials; camp management	UNOPS	31,500,000	0	0	0%	0	0
<b>Sub total for Shelter and non-food items</b>			<b>52,450,000</b>	<b>20,950,000</b>	<b>0</b>	<b>0%</b>	<b>20,950,000</b>	<b>0</b>

#### Water and Sanitation

<a href="#">IRQ-03/WS01</a>	Facilitate the functioning and support of water and sewerage facilities; emergency water distribution and sanitation facilities to IDPs	UNICEF	57,661,170	64,050,000	28,812,440	45%	35,237,560	0
<a href="#">IRQ-03/WS02</a>	Technical assistance, quality control and provision of water testing and hygiene kits	WHO	1,400,000	755,000	0	0%	755,000	0
<a href="#">IRQ-03/WS03</a>	Rehabilitation of sewage treatment plant, pumping stations and networks; provision of heavy duty sanitation vehicles	UNDP	0	11,000,000	0	0%	11,000,000	0
<b>Sub total for Water and Sanitation</b>			<b>59,061,170</b>	<b>75,805,000</b>	<b>28,812,440</b>	<b>38%</b>	<b>46,992,560</b>	<b>0</b>

<b>GRAND TOTAL: USD</b>			<b>2,218,417,415</b>	<b>2,223,143,026</b>	<b>2,019,776,857</b>	<b>91%</b>	<b>203,366,169</b>	<b>0</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*