

Consolidated Appeal: Sudan 2003

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 24-Sep-2021

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
SUD-03/A01	Household food security programme: OLS agriculture component	FAO	8,624,150	8,624,150	3,053,457	35%	5,570,693	0
SUD-03/A02	Household food security programme: Drought-affected areas	FAO	3,166,100	3,166,100	144,760	5%	3,021,340	0
SUD-03/A03	Household food security programme: Livestock component	FAO	3,233,807	3,233,807	2,105,128	65%	1,128,679	0
SUD-03/A04	Household food security programme: Fisheries component	FAO	2,432,320	2,432,320	1,460,351	60%	971,969	0
SUD-03/A05	Household food security programme: Coordination component	FAO	1,451,210	1,451,210	975,255	67%	475,955	0
SUD-03/A06	Food security enhancement project	SC	113,365	113,365	0	0%	113,365	0
SUD-03/A07	Household food security in support of conflict transformation in drought-affected areas of Greater Darfur	FAO	0	530,250	0	0%	530,250	0
SUD-03/FAO	Awaiting allocation/confirmation	FAO	0	0	0	0%	0	0
Sub total for Agriculture			19,020,952	19,551,202	7,738,951	40%	11,812,251	0
Coordination and support services								
SUD-03/CSS01	Coordination of UN humanitarian operations in the Sudan	OCHA	2,286,664	2,491,499	3,410,995	137%	-919,496	0
SUD-03/CSS02	Humanitarian information network for Sudan	OCHA	9,900	0	0	0%	0	0
SUD-03/CSS03A; CSS04; CSS05A; CSS06	Humanitarian principles; information, advocacy and communications; OLS consortium - humanitarian services and coordination unit; planning analysis, monitoring and evaluation	UNICEF	4,916,000	4,543,000	2,730,227	60%	1,812,773	0
SUD-03/CSS03B	Humanitarian principles	OCHA	259,900	259,900	0	0%	259,900	0
SUD-03/CSS05B	OLS Consortium - humanitarian services and coordination unit	OXFAM GB	317,500	317,500	0	0%	317,500	0
SUD-03/CSS07	Support to the Nuba Mountains Programme Advancing Conflict Transformation (NMPACT) for programme coordination	UNDP	595,080	595,080	0	0%	595,080	0
SUD-03/CSS08	United Nations Khartoum Air Cell - UNKAC (Revision of requirements is based upon the information from WFP/Rome)	WFP	781,866	1,056,261	1,331,453	126%	-275,192	0
SUD-03/CSS09	Sudan transitional assistance and recovery database	OCHA	0	97,600	0	0%	97,600	0
SUD-03/CSS10	UN contribution to international assistance coordination in support of Sudanese counterparts and capacity building (Emergency capacity support for coordination and planning management targeted at the Resident and Humanitarian Coordinator's office)	UNDP	0	2,173,608	987,586	45%	1,186,022	0
SUD-03/CSS11	UN contribution to international assistance coordination in support of humanitarian operations	OCHA	0	1,272,900	0	0%	1,272,900	0
Sub total for Coordination and support services			9,166,910	12,807,348	8,460,261	66%	4,347,087	0
Economic recovery and infrastructure								
SUD-03/ER/I01	Grassroots peace building and livelihoods system support for the people of the Nuba Mountains	UNDP	1,074,760	1,074,760	0	0%	1,074,760	0
SUD-03/ER/I02	Support to education sector: rehabilitation of rural community-based facilities for the production of inputs for schools and institutions	UNIDO	390,000	390,000	0	0%	390,000	0
SUD-03/ER/I03	Support to food security and agriculture: promotion of rural community-based micro and home-based enterprises for women empowerment in improving food security	UNIDO	500,000	500,000	0	0%	500,000	0
SUD-03/ER/I04	Support to health sector: local entrepreneurship development for resource-based production of health related products	UNIDO	465,000	465,000	0	0%	465,000	0
SUD-03/ER/I05	Support to Rural Energy and Water Supply: Enhancing the role of rural energy for productive use	UNIDO	0	360,000	0	0%	360,000	0
SUD-03/ER/I06	Emergency rail corridor rehabilitation - SO 10278.0	WFP	0	1,926,000	0	0%	1,926,000	0
Sub total for Economic recovery and infrastructure			2,429,760	4,715,760	0	0%	4,715,760	0

Education								
SUD-03/E01A	Emergency basic education	UNICEF	7,113,100	6,500,500	4,817,181	74%	1,683,319	0
SUD-03/E01B	Emergency basic education	OXFAM GB	525,000	525,000	0	0%	525,000	0
SUD-03/E01C	Emergency basic education	SC	534,000	534,000	0	0%	534,000	0
SUD-03/E01D	Emergency basic education	SC	384,500	384,500	0	0%	384,500	0
SUD-03/E01E	Emergency basic education	ACT/NCA	220,000	220,000	0	0%	220,000	0
SUD-03/E01F	Emergency basic education	Plan Sudan	380,000	380,000	0	0%	380,000	0
SUD-03/E02	Koinonia educational centre Nuba Mountains	KC-SP	100,000	100,000	0	0%	100,000	0
Sub total for Education			9,256,600	8,644,000	4,817,181	56%	3,826,819	0

Food								
SUD-03/F01	Emergency food assistance to Sudanese populations affected by war and natural disasters (Revision of requirements is based upon the information from WFP/Rome)	WFP	124,176,508	131,100,000	114,427,315	87%	16,672,685	0
SUD-03/F02	Food aid assistance to refugees (Revision of requirements is based upon the information from WFP/Rome)	WFP	2,240,724	5,200,000	4,578,680	88%	621,320	0
Sub total for Food			126,417,232	136,300,000	119,005,995	87%	17,294,005	0

Health								
SUD-03/H01	Mental health interventions integrated into primary health care for conflict victims	WHO	449,460	399,460	114,286	29%	285,174	0
SUD-03/H02	Strengthening emergency preparedness and response to communicable diseases outbreaks	WHO	930,998	760,998	53,821	7%	707,177	0
SUD-03/H03	Improving the quality of life through a basic development needs programme	WHO	507,370	235,670	0	0%	235,670	0
SUD-03/H04	Infection control through safe handling of hazardous hospital waste	WHO	80,772	0	0	0%	0	0
SUD-03/H05	Physical rehabilitation of disabled people	WHO	489,720	489,720	0	0%	489,720	0
SUD-03/H06	Strengthening health sector coordination and reconciliation	WHO	438,900	378,900	0	0%	378,900	0
SUD-03/H07A; H08A; H09	Comprehensive health care services; HIV/AIDS prevention and control; healthy growth and nutrition	UNICEF	17,981,580	15,981,580	9,783,322	61%	6,198,258	0
SUD-03/H07B	Comprehensive health care services	WHO	1,472,560	1,279,500	1,028,571	80%	250,929	0
SUD-03/H08B	HIV/AIDS prevention and control	WHO	732,059	642,059	0	0%	642,059	0
SUD-03/H10	Training of village midwives in greater Equatoria	UNFPA	94,000	94,000	0	0%	94,000	0
SUD-03/H11	RH and HIV/AIDS - Bahr El Ghazal	UNFPA	302,082	302,082	0	0%	302,082	0
SUD-03/H12	Integrated RH services - North and South Kordofan States	UNFPA	196,775	396,775	0	0%	396,775	0
SUD-03/H13	Primary health care support	MEDAIR	300,000	300,000	200,000	67%	100,000	0
SUD-03/H14	Comprehensive reproductive health programme	FAR	300,000	85,000	0	0%	85,000	0
SUD-03/UNICEF	Awaiting allocation/confirmation	UNICEF	0	0	0	0%	0	0
Sub total for Health			24,276,276	21,345,744	11,180,000	52%	10,165,744	0

Mine action								
SUD-03/MA01/MA02	Emergency mine action in Sudan; emergency mine clearance in the Nuba Mountains	UNMAS	5,407,850	2,341,340	3,405,184	145%	-1,063,844	0
SUD-03/MA03	Emergency mine risk education	UNICEF	1,315,000	1,195,000	650,901	54%	544,099	0
Sub total for Mine action			6,722,850	3,536,340	4,056,085	115%	-519,745	0

Multi-sector								
SUD-03/MS01	Multi-sectoral assistance to refugees	UNHCR	12,397,463	12,397,463	13,657,130	110%	-1,259,667	0
SUD-03/MS02; MS03; MS04A	Community capacity building; peace contingency planning; Northern upper Nile IDP resettlement programme	UNICEF	4,087,800	4,752,800	9,295,968	196%	-4,543,168	0
SUD-03/MS04B	Northern Upper Nile IDP Resettlement Programme	FAR	335,000	300,000	0	0%	300,000	0
SUD-03/MS05	Reintegration of IDPs returning to the Nuba Mountains	NMSA	954,000	954,000	0	0%	954,000	0
SUD-03/MS06	Return, resettlement and reintegration of IDPs	UNDP	1,042,000	1,042,000	965,002	93%	76,998	0
SUD-03/MS07	IDP return and reintegration in Sudan	IOM	10,850,000	10,850,000	469,483	4%	10,380,517	0
SUD-03/MS08	Programme for rebuilding rural livelihoods in the Nuba Mountains	CARE	1,250,000	1,720,000	750,000	44%	970,000	0
SUD-03/MS09	Strengthening civil society in the Nuba Mountains	FAR	360,000	360,000	50,000	14%	310,000	0
SUD-03/MS10	Nuba Mountains humanitarian assistance programme	IRC	500,000	500,000	0	0%	500,000	0
SUD-03/WHO	Awaiting field office allocation to specific projects	WHO	0	0	466,615	0%	-466,615	0
Sub total for Multi-sector			31,776,263	32,876,263	25,654,198	78%	7,222,065	0

Protection/Human rights/Rule of law								

SUD-03/P/HR/RL01; P/HR/RL02; P/HR/RL03A; P/HR/RL04; P/HR/RL05A; P/HR/RL06; P/HR/RL07	Grassroots peace building; demobilisation and reintegration of child soldiers; action to eradicate FGM in Sudan; eradicating the abduction of children and women; capacity building for practical protection; strengthening community-led peace building and conflict management initiatives in the Nuba Mountains; peace building in Abyei	UNICEF	7,884,500	7,409,500	2,858,742	39%	4,550,758	0
SUD-03/P/HR/RL03B	Action to eradicate female genital mutilation (FGM) in Sudan	UNFPA	155,000	115,000	0	0%	115,000	0
SUD-03/P/HR/RL05B	Capacity building for practical protection	UNFPA	110,000	110,000	0	0%	110,000	0
SUD-03/P/HR/RL08	Capacity building for peace in Abyei	UNDP	237,900	237,900	221,477	93%	16,423	0
SUD-03/P/HR/RL09	Upper Nile Peace Dividends Project	UNDP	782,000	0	0	0%	0	0
SUD-03/P/HR/RL10	Reduction of natural resource based conflict among pastoralists and farmers	UNDP	1,500,000	1,500,000	709,220	47%	790,780	0
SUD-03/P/HR/RL11	Protection of abandoned infants	UNICEF	140,000	140,000	0	0%	140,000	0
Sub total for Protection/Human rights/Rule of law			10,809,400	9,512,400	3,789,439	40%	5,722,961	0

Safety and security of staff and operations

SUD-03/S01A	Security operations	UNDP for UNDSS	1,193,600	1,193,600	754,239	63%	439,361	0
SUD-03/S01B	Security operations	UNICEF	3,035,000	3,035,000	2,645,975	87%	389,025	0
SUD-03/S01C	Security operations	WFP	350,000	350,000	0	0%	350,000	0
SUD-03/S01D	Security operations	WHO	155,000	155,000	0	0%	155,000	0
Sub total for Safety and security of staff and operations			4,733,600	4,733,600	3,400,214	72%	1,333,386	0

Shelter and non-food items

SUD-03/S/NF01	Family shelter and relief items	UNICEF	2,465,000	2,210,000	743,123	34%	1,466,877	0
Sub total for Shelter and non-food items			2,465,000	2,210,000	743,123	34%	1,466,877	0

Water and Sanitation

SUD-03/WS01	Water and environmental sanitation programme (WES)	UNICEF	8,035,200	6,735,200	6,581,425	98%	153,775	0
Sub total for Water and Sanitation			8,035,200	6,735,200	6,581,425	98%	153,775	0

GRAND TOTAL: USD			255,110,043	262,967,857	195,426,872	74%	67,540,985	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.