

Consolidated Appeal: Indonesia 2003

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 13-Aug-2022

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
INS-03/A01	Support for vulnerable populations in East Nusa Tenggara Province to restart agricultural production	FAO	492,500	492,500	0	0%	492,500	0
INS-03/A02	Support to food production activities for conflict affected communities in Maluku Province	FAO	575,000	575,000	250,000	43%	325,000	0
INS-03/A03	North Maluku rehabilitation programme: livestock multiplication and agriculture extension programme	WVI	838,500	838,500	77,040	9%	761,460	0
INS-03/A04	Support to the coordination of emergency agriculture interventions in Indonesia	FAO	224,000	224,000	0	0%	224,000	0
INS-03/A05	Livelihood support to conflict-affected farming and fishing communities through supply of agricultural and fishing inputs	FAO	0	621,000	0	0%	621,000	0
INS-03/A06	Micro project support for improvement of livelihoods and household food security	FAO	0	180,000	0	0%	180,000	0
Sub total for Agriculture			2,130,000	2,931,000	327,040	11%	2,603,960	0
Coordination and support services								
INS-03/CSS01	Support for the United Nations Resource Centre in North Maluku	UNDP	240,000	240,000	0	0%	240,000	0
INS-03/CSS02	Provincial information management systems for emergency and transitional support	IOM	210,000	210,000	0	0%	210,000	0
INS-03/CSS03	Coordination of humanitarian assistance	OCHA	1,694,355	1,753,042	940,765	54%	812,277	0
INS-03/CSS04	Emergency preparedness and response	UNICEF	962,640	557,000	482,478	87%	74,522	0
Sub total for Coordination and support services			3,106,995	2,760,042	1,423,243	52%	1,336,799	0
Economic recovery and infrastructure								
INS-03/ER/I01	Livelihood recovery for urban IDPs project	CARE	579,533	579,533	99,809	17%	479,724	0
INS-03/ER/I02	Refugee resettlement and livelihood establishment project	CARE	490,126	490,126	0	0%	490,126	0
INS-03/ER/I03	Maluku community rehabilitation initiative	CARDI	460,000	460,000	575,000	125%	-115,000	0
INS-03/ER/I04	North Maluku community rehabilitation project	CARDI	1,100,000	1,100,000	500,000	45%	600,000	0
INS-03/ER/I05	Livelihood protection in Aceh	CARDI	280,000	454,000	100,000	22%	354,000	0
INS-03/ER/I06	Economic sustainability for extremely vulnerable female-headed households in Aceh	ICMC	215,000	351,300	70,000	20%	281,300	0
INS-03/ER/I07	Credit for coexistence in West Kalimantan	IOM	350,000	350,000	0	0%	350,000	0
INS-03/ER/I08	Information counselling and referral service with reintegration fund (ICRS/RF)	IOM	0	4,311,225	233,612	5%	4,077,613	0
Sub total for Economic recovery and infrastructure			3,474,659	8,096,184	1,578,421	19%	6,517,763	0
Education								
INS-03/E01	Outreach schools - West Timor; emergency primary school education for refugee children	SC	397,826	397,826	267,002	67%	130,824	0
INS-03/E02	Humanitarian assistance and protection for children in East Nusa Tenggara (West Timor)	UNICEF	399,672	196,000	538,419	275%	-342,419	0
INS-03/E03	Psychosocial support for children and adolescents in Maluku	CARDI	400,000	400,000	400,000	100%	0	0
INS-03/E04	Basic primary emergency education for IDP and local children affected by armed conflict in primary schools in Maluku	SC	276,000	276,000	295,949	107%	-19,949	0
INS-03/E05	Youth civic participation initiative - North Maluku	CARDI	350,000	350,000	250,000	71%	100,000	0
INS-03/E06	Enhancing teachers' capacity in peace education	WVI	230,000	230,000	143,945	63%	86,055	0
INS-03/E07	Libraries for isolated people groups in Maluku, North Maluku and Papua	SIL	181,236	181,236	0	0%	181,236	0
INS-03/E08	Preventing a lost generation in Aceh	SC	491,316	491,316	0	0%	491,316	0
INS-03/E09	Primary school education for IDP children in West Kalimantan	SC	344,605	344,605	173,536	50%	171,069	0

INS-03/E10	Humanitarian assistance and protection for children in West Kalimantan	UNICEF	380,016	0	0	0%	0	0
Sub total for Education			3,450,671	2,866,983	2,068,851	72%	798,132	0

Food								
INS-03/F01;F02	Assistance to IDPs/refugees; assistance to vulnerable groups and malnourished children (Revision of requirements is based upon the information from WFP/ Rome)	WFP	36,745,251	14,300,000	15,846,878	111%	-1,546,878	0
Sub total for Food			36,745,251	14,300,000	15,846,878	111%	-1,546,878	0

Health								
INS-03/H01	Child and community resilience development	CCF - Indonesia	115,642	115,642	0	0%	115,642	0
INS-03/H02	Primary health - West Timor	SC	500,000	500,000	0	0%	500,000	0
INS-03/H03	Reproductive health support in emergency situation	UNFPA	500,000	500,000	1,300,000	260%	-800,000	0
INS-03/H04	HIV/AIDS prevention among youth in conflict-affected areas and host communities in Indonesia	UNICEF	491,400	262,000	530,513	202%	-268,513	0
INS-03/H05	Strengthen communicable diseases surveillance and control on most common diseases	WHO	243,800	243,800	0	0%	243,800	0
INS-03/H06	Health as a bridge for peace	WHO	227,900	227,900	128,000	56%	99,900	0
INS-03/H07	Strengthening health sector emergency preparedness	WHO	392,200	392,200	0	0%	392,200	0
INS-03/H08	Making pregnancy safer	WHO	296,800	296,800	0	0%	296,800	0
INS-03/H09	Community based mental health	WHO	328,600	328,600	139,000	42%	189,600	0
INS-03/H10	Strengthening management and coordination of the health sector	WHO	567,100	567,100	260,727	46%	306,373	0
INS-03/H11	Integrated scabies outbreak intervention in Pidie District, Aceh	SC	0	350,000	80,004	23%	269,996	0
INS-03/H12	Response to immediate needs such as immunisation, ongoing epidemic and availability of essential drugs	WHO	0	1,670,400	0	0%	1,670,400	0
Sub total for Health			3,663,442	5,454,442	2,438,244	45%	3,016,198	0

Multi-sector								
INS-03/MS02	Local settlement programme in NTT	UNDP	600,000	600,000	0	0%	600,000	0
INS-03/MS03; MS04; MS11; MS14	Humanitarian assistance and protection for children in Central Sulawesi; humanitarian assistance and peace-building for children; humanitarian assistance and post-conflict recovery for children; humanitarian assistance for children in Madura; humanitarian assistance and participation for children in Aceh and North Sumatra	UNICEF	5,909,812	4,265,922	867,461	20%	3,398,461	0
INS-03/MS05	Reducing the risk and negative impact of complex emergencies and natural disasters on community livelihoods	CRS	350,124	350,124	0	0%	350,124	0
INS-03/MS06	Quick implementation grants in Maluku and Central Sulawesi	Mercy Corps	3,000,000	3,000,000	2,431,349	81%	568,651	0
INS-03/MS07	Safe play areas for children West Kalimantan, West Timor, Maluku, North Maluku	SC	317,352	317,352	79,115	25%	238,237	0
INS-03/MS08	North Maluku and Maluku recovery programme window for civil society engagement and capacity building	UNDP	2,000,000	2,000,000	354,191	18%	1,645,809	0
INS-03/MS09	Enhancing strategic planning and preparedness in disaster management	UNDP	250,000	250,000	0	0%	250,000	0
INS-03/MS10	Humanitarian and post-humanitarian programme of the community recovery programme (Programme Pemulihan Keberdayaan Masyarakat - PKM)	UNDP	1,500,000	1,500,000	0	0%	1,500,000	0
INS-03/MS12	Madura rehabilitation programme	WVI	885,000	885,000	552,295	62%	332,705	0
INS-03/MS13	Aceh economic rehabilitation and reproductive health	SC	549,800	549,800	0	0%	549,800	0
INS-03/MS15	West Kalimantan rehabilitation programme	WVI	750,000	835,718	688,767	82%	146,951	0
INS-03/MS16	Protecting lives and livelihoods in Aceh	OXFAM GB	0	100,000	0	0%	100,000	0
INS-03/MS17	Aceh community livelihood rehabilitation programme	PCI	0	563,000	0	0%	563,000	0
INS-03/UNDP	Awaiting allocation/confirmation	UNDP	0	0	0	0%	0	0
INS-03/UNICEF	Awaiting allocation/confirmation	UNICEF	0	0	0	0%	0	0
INS-03/WHO	Awaiting allocation/confirmation	WHO	0	0	0	0%	0	0
Sub total for Multi-sector			16,112,088	15,216,916	4,973,178	33%	10,243,738	0

Protection/Human rights/Rule of law								
INS-03/P/HR/RL01	Addressing barriers to return for IDPs in Ambon City	ICMC	225,000	225,000	225,000	100%	0	0
INS-03/P/HR/RL02	Children and armed conflict programme - Maluku	SC	296,426	296,426	319,000	108%	-22,574	0
INS-03/P/HR/RL03	Return/resettlement information centres	CARDI	150,000	150,000	228,000	152%	-78,000	0

INS-03/P/HR/RL04	Strengthening humanitarian protection and reconciliation through institution building	IOM	340,000	340,000	373,156	110%	-33,156	0
INS-03/P/HR/RL05	ENACT! Engaging children and youth in building new communities West Timor, North Maluku, Buton and West Kalimantan	SC	200,000	200,000	200,000	100%	0	0
INS-03/P/HR/RL06	Protecting children in disasters/emergencies - strengthening planning and response by local actors and communities	SC	235,000	235,000	0	0%	235,000	0
INS-03/P/HR/RL07	Safeguarding human security in Aceh, Indonesia	PBI	0	86,400	0	0%	86,400	0
Sub total for Protection/Human rights/Rule of law			1,446,426	1,532,826	1,345,156	88%	187,670	0

Safety and security of staff and operations

INS-03/S01	Security support	UNDP for UNDSS	987,557	987,557	0	0%	987,557	0
Sub total for Safety and security of staff and operations			987,557	987,557	0	0%	987,557	0

Water and Sanitation

INS-03/WS01	Poso Emergency Water and Sanitation (PEWAS) project	CARE	727,110	727,110	528,952	73%	198,158	0
INS-03/WS02	Water and Sanitation for Integration of East Timorese Refugees Project (WASIT)	CARE	583,842	583,842	0	0%	583,842	0
Sub total for Water and Sanitation			1,310,952	1,310,952	528,952	40%	782,000	0

GRAND TOTAL: USD			72,428,041	55,456,902	30,529,963	55%	24,926,939	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.