

Consolidated Appeal: Uganda 2003

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 13-Aug-2022

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
UGA-03/A01	Food and income security for households affected by HIV/AIDS in Arua and Yumbe districts of West Nile Region	FAO	316,545	316,545	0	0%	316,545	0
UGA-03/A02	Enhancement of coordination of agricultural emergency operations in areas affected by natural and human induced disasters	FAO	261,125	261,125	0	0%	261,125	0
UGA-03/A03	Multiplication and distribution of high yielding stem cuttings of drought and CMD tolerant cassava varieties in Rwenzori region	FAO	508,675	508,675	0	0%	508,675	0
UGA-03/A04	Sustainable recovery in food security for households affected by cattle rustling and drought in Katakwi district of northeastern Uganda	FAO	463,020	463,020	0	0%	463,020	0
UGA-03/A05	Provision and distribution of agricultural inputs and capacity-building among households adversely affected by disarmament and drought in Karamoja region	FAO	475,335	475,335	0	0%	475,335	0
UGA-03/A06	Enhancing food security through emergency relief and rehabilitation in Rwenzori region	FAO	682,450	682,450	0	0%	682,450	0
UGA-03/A07	Community-based seeds multiplication in Moyo District, northwestern Uganda	FAO	367,880	367,880	0	0%	367,880	0
UGA-03/A08	Emergency provision of seeds and tools to households affected by civil strife in northern Uganda (Gulu, Kitgum, Pader, Adjumani, Lira and Apac)	FAO	653,900	653,900	0	0%	653,900	0
Sub total for Agriculture			3,728,930	3,728,930	0	0%	3,728,930	0
Coordination and support services								
UGA-03/CSS01	Coordination of humanitarian assistance	OCHA	816,358	705,585	565,449	80%	140,136	0
UGA-03/CSS02	Emergency Response Fund	OCHA	515,000	515,000	0	0%	515,000	0
UGA-03/CSS03	UgandAid: Humanitarian Information Network for Uganda	OCHA	9,614	9,614	0	0%	9,614	0
Sub total for Coordination and support services			1,340,972	1,230,199	565,449	46%	664,750	0
Economic recovery and infrastructure								
UGA-03/ER/I01	Demobilisation, repatriation, rehabilitation and reintegration of reporters and children under the Amnesty Act 2000	IOM	4,206,175	4,206,175	0	0%	4,206,175	0
UGA-03/ER/I02	Return and reintegration assistance to IDPs in Northern Uganda	IOM	6,759,630	6,759,630	233,918	3%	6,525,712	0
UGA-03/ER/I03	Income generation training for IDPs, ex-combatants and former abductees in Kitgum, Gulu and Pader districts	UNDP	330,000	330,000	0	0%	330,000	0
UGA-03/ER/I04	Recovery and resettlement in Bundibugyo	AA	180,288	180,288	0	0%	180,288	0
UGA-03/ER/I05	Reintegration, employment and income development for the north (REIN)	CARE	400,000	400,000	0	0%	400,000	0
UGA-03/ER/I06	Information, counselling and legal aid. Return facilitation for internally displaced persons in northern Uganda	NRC	397,500	397,500	0	0%	397,500	0
UGA-03/ER/I07	Support to return, resettlement and reintegration of internally displaced persons in Gulu, Kitgum and Pader Districts, Uganda	NRC	401,000	401,000	0	0%	401,000	0
Sub total for Economic recovery and infrastructure			12,674,593	12,674,593	233,918	2%	12,440,675	0
Education								
UGA-03/E01	Education	UNICEF	1,600,000	1,600,000	0	0%	1,600,000	0
Sub total for Education			1,600,000	1,600,000	0	0%	1,600,000	0
Food								

UGA-03/F01	Targeted food assistance for relief and recovery of refugees, displaced persons and vulnerable groups in Uganda (PRRO 10121.0) (Revision of requirements is based upon the information from WFP/Rome)	WFP	46,892,036	106,600,000	103,880,678	97%	2,719,322	0
Sub total for Food			46,892,036	106,600,000	103,880,678	97%	2,719,322	0

Health								
UGA-03/H01	Prevention control of potential epidemic coordination of health interventions	WHO	495,000	495,000	0	0%	495,000	0
UGA-03/H02	Reproductive health project for internally displaced persons in Acholi sub-region	UNFPA	245,000	245,000	0	0%	245,000	0
UGA-03/H03	Provision of HIV/AIDS prevention services in the IDP camps	UNFPA	365,000	365,000	0	0%	365,000	0
UGA-03/H04	Adolescent's rights to self-protection	UNICEF	700,000	700,000	0	0%	700,000	0
UGA-03/H05	Health and nutrition	UNICEF	1,700,000	1,700,000	1,006,710	59%	693,290	0
Sub total for Health			3,505,000	3,505,000	1,006,710	29%	2,498,290	0

Multi-sector								
UGA-03/MS01	Multi-sectoral assistance to refugees	UNHCR	15,774,205	15,774,205	15,035,924	95%	738,281	0
UGA-03/UNICEF	Awaiting allocation/confirmation	UNICEF	0	0	2,844,501	0%	-2,844,501	0
Sub total for Multi-sector			15,774,205	15,774,205	17,880,425	113%	-2,106,220	0

Protection/Human rights/Rule of law								
UGA-03/P/HR/RL01	Rights of children in armed conflict	UNICEF	600,000	600,000	0	0%	600,000	0
UGA-03/P/HR/RL02	National emergency preparedness and capacity enhancement project	OXFAM GB	586,695	586,695	0	0%	586,695	0
UGA-03/P/HR/RL03	Western Uganda emergency capacity enhancement project	OXFAM GB	215,148	215,148	0	0%	215,148	0
Sub total for Protection/Human rights/Rule of law			1,401,843	1,401,843	0	0%	1,401,843	0

Safety and security of staff and operations								
UGA-03/S01	Field security support	UNDP for UNDSS	480,900	480,900	0	0%	480,900	0
Sub total for Safety and security of staff and operations			480,900	480,900	0	0%	480,900	0

Water and Sanitation								
UGA-03/WS01	School and community sanitation, hygiene and water for IDP camps in Gulu, Kitgum and Pader	UNICEF	1,140,000	1,140,000	0	0%	1,140,000	0
Sub total for Water and Sanitation			1,140,000	1,140,000	0	0%	1,140,000	0

GRAND TOTAL: USD			88,538,479	148,135,670	123,567,180	83%	24,568,490	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.