

Consolidated Appeal: Democratic Republic of the Congo 2002

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 24-Sep-2021

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
DRC-02/A01	Assistance to households with malnourished children through distribution of agricultural inputs using feeding centres	FAO	1,111,250	1,111,250	0	0%	1,111,250	0
DRC-02/A02	Provision of essential agricultural inputs to vulnerable households	FAO	16,855,000	16,855,000	3,978,889	24%	12,876,111	0
DRC-02/A03	Emergency support to the rehabilitation of fisheries and fish farming activities	FAO	1,793,000	1,793,000	1,085,227	61%	707,773	0
DRC-02/A04	Improve the food security and lower the price of the basic agricultural commodities through the enhancement of the agricultural production in the traditional regions of production and the improvement of the delivery and commercialization system	IOM	1,600,000	1,600,000	0	0%	1,600,000	0
DRC-02/A05	Support to production of good quality seeds	FAO	2,040,000	2,040,000	0	0%	2,040,000	0
Sub total for Agriculture			23,399,250	23,399,250	5,064,116	22%	18,335,134	0
Coordination and support services								
DRC-02/CSS01	Common humanitarian passenger air service	WFP	3,589,870	3,589,870	1,051,871	29%	2,537,999	0
DRC-02/CSS02	Emergency humanitarian interventions	OCHA	6,500,000	6,500,000	1,214,094	19%	5,285,906	0
DRC-02/CSS03	Support to local emergency response mechanisms	UNDP	790,000	790,000	0	0%	790,000	0
DRC-02/CSS04	Coordination of humanitarian assistance; peace and confidence-building initiatives	OCHA	3,724,136	3,724,136	3,067,295	82%	656,841	0
DRC-02/CSS05	Support to coordination of emergency humanitarian assistance in the agricultural sector	FAO	687,000	687,000	0	0%	687,000	0
Sub total for Coordination and support services			15,291,006	15,291,006	5,333,260	35%	9,957,746	0
Economic recovery and infrastructure								
DRC-02/ER/I01	Economic and social reintegration of vulnerable groups	UNDP	722,500	722,500	0	0%	722,500	0
DRC-02/ER/I02	Provide transport and reintegration assistance to the most vulnerable groups in the displaced population and assist them, the resident population and the Government of the DRC, repair and maintain the social infrastructure and implement income-generating community development micro-projects	IOM	4,300,000	4,300,000	0	0%	4,300,000	0
DRC-02/ER/I03	Support to income-generating activities in favor of women in Kisangani town	UNDP	570,000	570,000	0	0%	570,000	0
DRC-02/ER/I04	Infrastructure rehabilitation (production, roads, education and health) in the devastated areas of the DRC	GRET	1,800,000	1,800,000	0	0%	1,800,000	0
DRC-02/ER/I05	Support for saving and credit networks adjustment in the provinces under RCD control (North and South Kivu, Maniema and Oriental province), diversification of financial services offered by these networks	GRET	2,425,000	2,425,000	0	0%	2,425,000	0
DRC-02/ER/I06	Support for income generating activities in Kisangani in DRC	GTZ / COPEMECO	692,050	692,050	0	0%	692,050	0
DRC-02/ER/I07	Support for micro finance activities	GTZ / COPEMECO	162,000	162,000	0	0%	162,000	0
DRC-02/ER/I08	Support to the resumption of co-operative banking and association movement activities in North and South Kivu	ILO	770,000	770,000	0	0%	770,000	0
DRC-02/ER/I09	Support to income-generating activities accompanying IDPs reinstallation and reintegration	ILO	1,599,892	1,599,892	0	0%	1,599,892	0
DRC-02/ER/I10	Emergency assistance to rehabilitate feeder roads	FAO	2,290,000	2,290,000	713,244	31%	1,576,756	0
DRC-02/ER/I11	Rehabilitation of basic infrastructure in Kisangani	UNDP	560,000	560,000	0	0%	560,000	0
DRC-02/ER/I12	Micro-credit grants programmes in favour of women	UNDP	700,000	700,000	0	0%	700,000	0
DRC-02/ER/I13	Rehabilitation of the rail bridge over the Niemba river	WFP	830,263	830,263	0	0%	830,263	0

DRC-02/ER/I14	Completion of anti-erosion works to protect the site of the Kinshasa University	UNDP	3,067,211	3,067,211	0	0%	3,067,211	0
Sub total for Economic recovery and infrastructure			20,488,916	20,488,916	713,244	3%	19,775,672	0
Education								
DRC-02/E01	Educational response for internally displaced and war-affected children	UNICEF	3,800,000	3,800,000	390,718	10%	3,409,282	0
Sub total for Education			3,800,000	3,800,000	390,718	10%	3,409,282	0
Food								
DRC-02/F01	Protracted relief and recovery operation for war-affected victims and vulnerable groups	WFP	35,581,255	35,581,255	46,619,008	131%	-11,037,753	0
Sub total for Food			35,581,255	35,581,255	46,619,008	131%	-11,037,753	0
Health								
DRC-02/H01	Reduction of mortality rates and family planning	UNFPA	3,700,000	3,700,000	0	0%	3,700,000	0
DRC-02/H02	Reduction of pregnancy related morbidity and mortality	WHO	3,480,000	3,480,000	0	0%	3,480,000	0
DRC-02/H03	Reduction of child mortality	WHO	4,410,000	4,410,000	0	0%	4,410,000	0
DRC-02/H04	Emergency primary health care programme in DRC	UNICEF	2,000,000	2,000,000	753,653	38%	1,246,347	0
DRC-02/H05	Nutrition rehabilitation and promotion	UNICEF	2,200,000	2,200,000	417,176	19%	1,782,824	0
DRC-02/H06	Emergency measles immunisation	UNICEF	15,000,000	15,000,000	3,476,051	23%	11,523,949	0
DRC-02/H07	Strengthening the HIV/AIDS control programme in DRC	WHO	1,860,000	1,860,000	0	0%	1,860,000	0
DRC-02/H08	HIV/AIDS prevention in Eastern Congo	UNICEF	1,000,000	1,000,000	0	0%	1,000,000	0
DRC-02/H09	Malaria control in the Democratic Republic of the Congo	WHO	5,760,000	5,760,000	0	0%	5,760,000	0
DRC-02/H10	Malaria control in the Democratic Republic of the Congo	UNICEF	4,500,000	4,500,000	0	0%	4,500,000	0
DRC-02/H11	Improvement of epidemiological surveillance and response systems including early warning systems, outbreaks investigation and response	WHO	7,795,000	7,795,000	457,688	6%	7,337,312	0
DRC-02/H12	Support the reeducation and orthopedic centres of Kinshasa and Mbuji Mayi by: training the technical staff; providing financial, administrative and management tools; providing the necessary consumables; informing and sensitise the paramedical staff and the population of the concerned towns;facilitating the reference system between the different centres	HI	1,129,590	1,129,590	0	0%	1,129,590	0
Sub total for Health			52,834,590	52,834,590	5,104,568	10%	47,730,022	0
Mine action								
DRC-02/MA01	Mine destruction: training of a local demining team, mine clearance in Kisangani and surroundings, marking and debombing in a 40 km sphere around Kisangani; sensitisation of the local population ; development of data collection, at local and regional level, and at several locations in the DRC suspected to be affected by the presence of mines and UXO's (-level one- mine survey, according to the UN standard)	HI	1,254,800	1,254,800	0	0%	1,254,800	0
Sub total for Mine action			1,254,800	1,254,800	0	0%	1,254,800	0
Multi-sector								
DRC-02/MS01	Provide international protection and humanitarian assistance to refugees in the DRC and assist and facilitate the safe return of refugees to and from the DRC	UNHCR	23,374,392	31,435,219	27,523,228	88%	3,911,991	0
DRC-02/MS02	Support to emergency intervention	MEMISA	527,000	527,000	0	0%	527,000	0
DRC-02/UNICEF	Multi-sector	UNICEF	0	0	3,441,638	0%	-3,441,638	0
Sub total for Multi-sector			23,901,392	31,962,219	30,964,866	97%	997,353	0
Protection/Human rights/Rule of law								
DRC-02/P/HR/RL01	Protection of children severely affected by armed conflict	UNICEF	2,500,000	2,500,000	990,998	40%	1,509,002	0
DRC-02/P/HR/RL02	Human rights monitoring and technical cooperation programmes in the DRC	OHCHR	1,480,807	1,480,807	2,366,354	160%	-885,547	0
DRC-02/P/HR/RL03	Gender responsive protection and mainstreaming gender in peace-building efforts in the DRC	UNIFEM	594,000	594,000	0	0%	594,000	0
DRC-02/P/HR/RL04	Concerts for peace and national reconciliation in the DRC	UNESCO	300,000	300,000	0	0%	300,000	0

DRC-02/P/HR/RL05	Community radio for human rights education and culture of peace	UNESCO	725,000	725,000	0	0%	725,000	0
Sub total for Protection/Human rights/Rule of law			5,599,807	5,599,807	3,357,352	60%	2,242,455	0
Safety and security of staff and operations								
DRC-02/S01	Security of relief staff in the DRC	UNDP for UNDSS	3,266,389	3,266,389	884,510	27%	2,381,879	0
Sub total for Safety and security of staff and operations			3,266,389	3,266,389	884,510	27%	2,381,879	0
Shelter and non-food items								
DRC-02/S/NF01	Assistance to the most vulnerable displaced and refugee children and women	UNICEF	4,000,000	4,000,000	0	0%	4,000,000	0
DRC-02/S/NF02	Improvement of epidemiological surveillance and response systems including early warning systems, outbreaks investigation and response	UNDP	3,752,960	3,752,960	0	0%	3,752,960	0
Sub total for Shelter and non-food items			7,752,960	7,752,960	0	0%	7,752,960	0
Water and Sanitation								
DRC-02/WS01	Operational relief in South Kivu	TEARFUND	970,000	970,000	0	0%	970,000	0
Sub total for Water and Sanitation			970,000	970,000	0	0%	970,000	0
GRAND TOTAL: USD			194,140,365	202,201,192	98,431,642	49%	103,769,550	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.