

Consolidated Appeal: Burundi 2002

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 18-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
BDI-02/A01	Emergency supply of essential agricultural inputs to rural households affected by displacements, climatic hazards and precarious living conditions	FAO	3,000,000	3,000,000	1,892,472	63%	1,107,528	0
BDI-02/A02	Emergency supply of essential agricultural inputs to chronically vulnerable households	FAO	1,605,000	1,605,000	793,240	49%	811,760	0
BDI-02/A03	Emergency support to home gardening activities in urban and peri-urban areas	FAO	560,000	560,000	0	0%	560,000	0
BDI-02/A04	Emergency support to the production of basic staple food crop seeds to rehabilitate production capacity of crisis-affected rural household	FAO	1,135,000	1,135,000	583,838	51%	551,162	0
BDI-02/A05	Emergency agricultural assistance to HIV/AIDS affected households in rural areas to improve and stabilise their socio-economic conditions	FAO	590,000	590,000	0	0%	590,000	0
BDI-02/A06	Support to the coordination of emergency agricultural assistance and a food security surveillance mechanism	FAO	385,000	385,000	443,229	115%	-58,229	0
Sub total for Agriculture			7,275,000	7,275,000	3,712,779	51%	3,562,221	0
Coordination and support services								
BDI-02/CSS01	Coordination of humanitarian assistance	OCHA	1,148,059	1,148,059	1,240,023	108%	-91,964	0
BDI-02/CSS02	Telecommunications	UNDP	512,500	512,500	0	0%	512,500	0
BDI-02/CSS03	Transport services for humanitarian actors	WFP	1,407,833	1,407,833	675,000	48%	732,833	0
Sub total for Coordination and support services			3,068,392	3,068,392	1,915,023	62%	1,153,369	0
Economic recovery and infrastructure								
BDI-02/ER/I01	Community Assistance Umbrella Programme (CAUP)	UNDP	17,600,000	17,600,000	1,657,641	9%	15,942,359	0
BDI-02/ER/I02	Fighting against poverty	UNDP	3,640,000	3,640,000	0	0%	3,640,000	0
BDI-02/ER/I03	Supporting women's self-sustainability in the province of Makamba	CAFOB	128,000	128,000	0	0%	128,000	0
Sub total for Economic recovery and infrastructure			21,368,000	21,368,000	1,657,641	8%	19,710,359	0
Education								
BDI-02/E01	Support to education for all	UNESCO	2,445,000	2,445,000	516,432	21%	1,928,568	0
BDI-02/E02	Basic primary school education for peace	UNICEF	1,900,000	1,900,000	928,409	49%	971,591	0
Sub total for Education			4,345,000	4,345,000	1,444,841	33%	2,900,159	0
Food								
BDI-02/F01	Food assistance for relief and recovery (Requirements are reflected in the Great Lakes Regional Appeal)	WFP	38,977,250	0	0	0%	0	0
Sub total for Food			38,977,250	0	0	0%	0	0
Health								
BDI-02/H01	Malaria treatment and prevention	WHO	1,057,795	1,057,795	0	0%	1,057,795	0
BDI-02/H02	Prevention of malaria	UNICEF	1,500,000	1,500,000	1,426,642	95%	73,358	0
BDI-02/H03	Epidemic preparedness and response	WHO	705,197	705,197	0	0%	705,197	0
BDI-02/H04	Management of endemic-epidemic diseases	UNICEF	750,000	750,000	356,446	48%	393,554	0
BDI-02/H05	Evaluation of post crisis mental disorder in Burundi	WHO	396,673	396,673	0	0%	396,673	0
BDI-02/H06	Promotion of basic reproductive health services	UNFPA	295,000	295,000	0	0%	295,000	0
BDI-02/H07	Expanded programme on immunisation (EPI)	UNICEF	1,565,000	1,565,000	1,363,640	87%	201,360	0
BDI-02/H08	Support to victims of rape and other forms of physical violence in IDP camps	UNIFEM	270,000	270,000	249,941	93%	20,059	0

BDI-02/H09	Strengthening coordination in the field through improved access to the internet	WHO	168,950	168,950	0	0%	168,950	0
BDI-02/H10	Improving nutrition	UNICEF	1,250,000	1,250,000	1,250,000	100%	0	0
BDI-02/H11	Nutrition for children in Muyinga, Kirundo and Rutana provinces	IMC	300,034	300,034	0	0%	300,034	0
BDI-02/H12	HIV/AIDS prevention	UNICEF	700,000	700,000	674,492	96%	25,508	0
BDI-02/H13	HIV/AIDS in the displaced sites in the provinces of Rutana, Makamba and Bujumbura Rural	OXFAM GB	300,000	300,000	0	0%	300,000	0
Sub total for Health			9,258,649	9,258,649	5,321,161	57%	3,937,488	0

Mine action

BDI-02/MA01A	Data gathering, mine awareness, victim assistance and advocacy	UNICEF	368,000	368,000	0	0%	368,000	0
BDI-02/MA01B	Data gathering, mine awareness, victim assistance and advocacy	WHO	120,000	120,000	0	0%	120,000	0
Sub total for Mine action			488,000	488,000	0	0%	488,000	0

Multi-sector

BDI-02/MS01	Provide protection and assistance to refugees and returnees in Burundi	UNHCR	6,516,928	9,653,536	9,277,951	96%	375,585	0
BDI-02-UNICEF	Multi-sector	UNICEF	0	0	0	0%	0	0
Sub total for Multi-sector			6,516,928	9,653,536	9,277,951	96%	375,585	0

Protection/Human rights/Rule of law

BDI-02/P/HR/RL01	Human rights monitoring	OHCHR	893,765	893,765	894,637	100%	-872	0
BDI-02/P/HR/RL02	Framework for the protection of vulnerable populations, particularly IDPs	UNDP	500,000	500,000	150,000	30%	350,000	0
BDI-02/P/HR/RL03	Human rights promotion, education and training	OHCHR	992,935	992,935	1,188,798	120%	-195,863	0
BDI-02/P/HR/RL04	Support Burundi peace process and national reconciliation	UNESCO	3,795,000	3,795,000	0	0%	3,795,000	0
BDI-02/P/HR/RL05	Assistance to the administration of justice	OHCHR	1,191,711	1,191,711	0	0%	1,191,711	0
BDI-02/P/HR/RL06	Grassroots judicial system support to increase human rights protection	RCN	501,994	501,994	0	0%	501,994	0
BDI-02/P/HR/RL07	Peace promotion - integrated civil society action	SFCG	540,000	540,000	0	0%	540,000	0
BDI-02/P/HR/RL08	Children's and women's rights promotion	UNICEF	500,000	500,000	351,070	70%	148,930	0
BDI-02/P/HR/RL09	Tracing and family reunification and psycho-social assistance	UNICEF	1,800,000	1,800,000	145,725	8%	1,654,275	0
BDI-02/P/HR/RL10	Child friendly environment for repatriated children	UNICEF	745,000	745,000	0	0%	745,000	0
BDI-02/P/HR/RL11	Child soldier demobilisation	UNICEF	1,200,000	1,200,000	737,168	61%	462,832	0
Sub total for Protection/Human rights/Rule of law			12,660,405	12,660,405	3,467,398	27%	9,193,007	0

Shelter and non-food items

BDI-02/S/NF01	Distribution of emergency non-food items to victims of recent violence caused by the war	CRS	984,600	984,600	0	0%	984,600	0
Sub total for Shelter and non-food items			984,600	984,600	0	0%	984,600	0

Water and Sanitation

BDI-02/WS01	Rehabilitation and/or reconstruction of water supply systems	UNICEF	1,086,000	1,086,000	766,936	71%	319,064	0
BDI-02/WS02	Hygiene and sanitation for the displaced populations in temporary sites	UNICEF	216,000	216,000	215,263	100%	737	0
BDI-02/WS03	Hygiene and sanitation promotion in school and at the community level, especially displaced and repatriated persons who settle back in their regions and communes of origin	UNICEF	571,000	571,000	176,876	31%	394,124	0
BDI-02/WS04	Water and sanitation of the environment project in schools and at the community level in Cankuzo, Ruyigi, Bururi, Rutana and Makamba provinces	GTZ, MEMISA-COPEP, OXFAM QUEBEC	1,050,000	1,050,000	0	0%	1,050,000	0
Sub total for Water and Sanitation			2,923,000	2,923,000	1,159,075	40%	1,763,925	0

GRAND TOTAL: USD			107,865,224	72,024,582	27,955,869	39%	44,068,713	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.