

Consolidated Appeal: Tanzania (United Republic of) 2000

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 21-Sep-2020

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
URT-00-1/N01	Supply of agricultural inputs to the refugee population	FAO	825,000	825,000	125,000	15%	700,000	0
Sub total for Agriculture			825,000	825,000	125,000	15%	700,000	0
Coordination and support services								
URT-00-1/N10	Inter-sectoral programme support	UNICEF	750,000	750,000	517,019	69%	232,981	0
Sub total for Coordination and support services			750,000	750,000	517,019	69%	232,981	0
Education								
URT-00-1/N07	Education	UNICEF	1,450,000	1,450,000	1,901,356	131%	-451,356	0
Sub total for Education			1,450,000	1,450,000	1,901,356	131%	-451,356	0
Food								
URT-00-1/N02	Assistance to refugees and refugee-affected area communities in Tanzania (Requirements are reflected in the regional appeal)	WFP	51,779,790	0	0	0%	0	0
Sub total for Food			51,779,790	0	0	0%	0	0
Health								
URT-00-1/N03	Provision of reproductive health services to refugees and persons in refugee-affected areas	UNFPA	1,000,000	1,000,000	0	0%	1,000,000	0
URT-00-1/N04	Health	UNICEF	1,600,000	1,600,000	654,434	41%	945,566	0
URT-00-1/N05	Nutrition	UNICEF	430,000	430,000	209,996	49%	220,004	0
Sub total for Health			3,030,000	3,030,000	864,430	29%	2,165,570	0
Multi-sector								
URT-00-1/N09	Tanzanian communities affected by refugee influxes	UNICEF	780,000	780,000	291,850	37%	488,150	0
Sub total for Multi-sector			780,000	780,000	291,850	37%	488,150	0
Protection/Human rights/Rule of law								
URT-00-1/N08	Children in need of special protection measures	UNICEF	650,000	650,000	231,877	36%	418,123	0
Sub total for Protection/Human rights/Rule of law			650,000	650,000	231,877	36%	418,123	0
Water and Sanitation								
URT-00-1/N06	Hygiene, water and sanitation	UNICEF	460,000	460,000	178,743	39%	281,257	0
Sub total for Water and Sanitation			460,000	460,000	178,743	39%	281,257	0
GRAND TOTAL: USD			59,724,790	7,945,000	4,110,275	52%	3,834,725	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.