

Consolidated Appeal: Tajikistan 2000

 List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 18-Jun-2019

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
TJK-00-1/N01	Protracted Relief and Recovery Operation - Food Assistance to vulnerable groups/ recovery activities	WFP	16,706,206	16,706,206	24,314,981	146%	-7,608,775	0
TJK-00-1/N02	Food security monitoring and coordination	FAO	354,800	354,800	86,413	24%	268,387	0
TJK-00-1/N03	Emergency agricultural assistance to returnees and land-lease private farmers	FAO	889,700	889,700	716,017	80%	173,683	0
TJK-00-1/N04	Emergency support to reach sustainable delivery of veterinary services	FAO	863,000	863,000	0	0%	863,000	0
TJK-00-1/N05	Participatory seed development programme (PSDP)	FAO	1,407,700	1,407,700	0	0%	1,407,700	0
TJK-00-1/N06	International Lake Sarez Conference	IOM	95,000	95,000	0	0%	95,000	0
TJK-00-1/N11	Health and nutrition for women and children	WHO	195,000	195,000	0	0%	195,000	0
TJK-00-1/N12	Improving maternal, infant and child health	WHO	630,000	630,000	0	0%	630,000	0
TJK-00-1/N25	Reintegration of Tajik returnees	UNHCR	1,000,000	1,000,000	480,000	48%	520,000	0
Sub total for Agriculture			22,141,406	22,141,406	25,597,411	116%	-3,456,005	0
Coordination and support services								
TJK-00-1/N07	Emergency disaster preparedness	OCHA	118,450	118,450	0	0%	118,450	0
TJK-00-1/N29	Coordination and support of humanitarian programmes	OCHA	469,518	469,518	100,000	21%	369,518	0
Sub total for Coordination and support services			587,968	587,968	100,000	17%	487,968	0
Economic recovery and infrastructure								
TJK-00-1/N26	Reintegration of ex-combatants and their dependents	IOM	1,800,000	1,800,000	0	0%	1,800,000	0
TJK-00-1/N27	Strengthening the peace process through reintegration	UNDP	1,589,400	1,589,400	93,750	6%	1,495,650	0
Sub total for Economic recovery and infrastructure			3,389,400	3,389,400	93,750	3%	3,295,650	0
Education								
TJK-00-1/N24	Provision of emergency items and winter clothing to schools in Tajikistan	UNICEF	410,000	410,000	168,124	41%	241,876	0
Sub total for Education			410,000	410,000	168,124	41%	241,876	0
Health								
TJK-00-1/N08	Provision of essential life-saving drugs and medical supplies to community health centres	UNICEF	300,000	300,000	131,926	44%	168,074	0
TJK-00-1/N09	Provision of vaccines and equipment for primary series to 200,000 children under two years	UNICEF	670,000	670,000	144,595	22%	525,405	0
TJK-00-1/N13	Control of sexually transmitted infections and HIV/AIDS	WHO	500,000	500,000	0	0%	500,000	0
TJK-00-1/N14	Control of malaria epidemic in Tajikistan	WHO	679,000	679,000	303,936	45%	375,064	0
TJK-00-1/N15	Tuberculosis control in Tajikistan	WHO	732,000	732,000	0	0%	732,000	0
TJK-00-1/N16	Expanded Programme on Immunisation	WHO	160,000	160,000	0	0%	160,000	0
TJK-00-1/N17	Assistance to the national health care system in building capacity for effective disaster preparedness	WHO	195,000	195,000	0	0%	195,000	0
TJK-00-1/N18	Pharmaceutical sector reform for improved access to essential drugs in Tajikistan	WHO	340,000	835,820	456,885	55%	378,935	0
TJK-00-1/N19	Somoni Health Care Reform Programme - Phase II	WHO	495,820	0	0	0%	0	0
TJK-00-1/N20	Peace through health programme in Tajikistan	WHO	85,000	85,000	0	0%	85,000	0
TJK-00-1/N21	Coordination of health-related international assistance programmes	WHO	210,000	210,000	0	0%	210,000	0
TJK-00-1/N22	Urgent repair and upgrade of reproductive health (RH) services delivery posts	UNFPA	1,325,258	1,325,258	0	0%	1,325,258	0
Sub total for Health			5,692,078	5,692,078	1,037,342	18%	4,654,736	0
Protection/Human rights/Rule of law								

TJK-00-1/N28	Protection and promotion of human rights	OHCHR	125,430	125,430	0	0%	125,430	0
Sub total for Protection/Human rights/Rule of law			125,430	125,430	0	0%	125,430	0
Safety and security of staff and operations								
TJK-00-1/N30	Creation of security network for Tajikistan	UNDP	1,640,538	1,640,538	0	0%	1,640,538	0
Sub total for Safety and security of staff and operations			1,640,538	1,640,538	0	0%	1,640,538	0
Shelter and non-food items								
TJK-00-1/N10	Support to women NGOs in the Republic of Tajikistan	UNICEF	450,000	450,000	28,871	6%	421,129	0
Sub total for Shelter and non-food items			450,000	450,000	28,871	6%	421,129	0
Water and Sanitation								
TJK-00-1/N23	Water, Environment and Sanitation	UNICEF	405,000	405,000	0	0%	405,000	0
Sub total for Water and Sanitation			405,000	405,000	0	0%	405,000	0
GRAND TOTAL: USD			34,841,820	34,841,820	27,025,498	78%	7,816,322	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.