

Consolidated Appeal: Ethiopia 2001

List of appeal projects (grouped by Cluster), with funding status of each
Report as of 24-Sep-2021

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Agriculture								
ETH-01-31	Emergency Agricultural and Livestock Assistance (IDPs)	FAO	3,500,000	3,500,000	0	0%	3,500,000	0
ETH-01-32	Urgent Provision of Seeds and Hand Tools for the Belg (gu) 2001 Cropping Season in the Amhara, Tigray, Oromia, SNNPR, Afar, Somali Regions	FAO	4,217,000	4,217,000	363,636	9%	3,853,364	0
ETH-01-33	Strengthening and Rehabilitation of Small-Scale Irrigation in Amhara and Tigray Regions	FAO	450,000	450,000	0	0%	450,000	0
ETH-01-34	Home Gardening and Small-Scale Irrigation Support in the Somali Region	FAO	356,000	356,000	0	0%	356,000	0
ETH-01-35	Provision of Sweet Potato Cuttings and Farm Tools to Drought-Affected Farmers in North Omo and Surrounding Areas	FAO	826,000	826,000	0	0%	826,000	0
ETH-01-36	Emergency Agricultural Assistance for Drought-Affected Farmers in Ethiopia During the Coming Meher 2001 Cropping Season	FAO	4,630,000	4,630,000	0	0%	4,630,000	0
ETH-01-37	Asset Recovery Through Animal Disease Surveillance in Pastoral Areas of Somali Region, Borena Zone of Oromiya and Afar Regions.	FAO	2,929,500	2,929,500	292,000	10%	2,637,500	0
ETH-01-38 (FAO/FS-01-16)	Drought emergency preparedness planning and early response capacity for the livestock component in pastoralists' systems of Ethiopia	FAO	3,549,000	3,549,000	0	0%	3,549,000	0
Sub total for Agriculture			20,457,500	20,457,500	655,636	3%	19,801,864	0
Coordination and support services								
ETH-01-03	Road upgrading Djibouti-Gallafi	WFP	2,037,478	4,148,682	0	0%	4,148,682	0
ETH-01-04	Berbera road upgrade	WFP	1,634,523	1,634,523	0	0%	1,634,523	0
ETH-01-05	Air Bridge	WFP	1,132,288	2,220,788	360,000	16%	1,860,788	0
ETH-01-39	Coordination and Operational Support	OCHA	335,000	335,000	443,243	132%	-108,243	0
ETH-01-40	Support for Field Monitoring and Analysis	OCHA	500,000	500,000	100,000	20%	400,000	0
ETH-01-41	Information Management and Humanitarian Reporting	OCHA	210,000	210,000	0	0%	210,000	0
ETH-01-42	Research and Evaluation	UNDP	125,000	125,000	0	0%	125,000	0
ETH-01-43	Wabi Shebelle River Flood Early Warning	UNDP	980,000	980,000	0	0%	980,000	0
ETH-01-44	Inter-Agency Security	UNDP	300,000	300,000	0	0%	300,000	0
Sub total for Coordination and support services			7,254,289	10,453,993	903,243	9%	9,550,750	0
Education								
ETH-01-21	Education of Children in Drought-affected Areas of Oromiya, Somali and SNNPR	UNICEF	690,000	690,000	212,553	31%	477,447	0
ETH-01-22	Education of Children in Conflict-affected Areas of Tigray and Afar	UNICEF	1,150,000	1,150,000	743,835	65%	406,165	0
Sub total for Education			1,840,000	1,840,000	956,388	52%	883,612	0
Food								
ETH-01-00	Relief food assistance to victims of natural disaster	WFP	99,000,000	81,436,089	17,893,405	22%	63,542,684	0
ETH-01-01	Relief food assistance for Ethiopians IDPs by the Ethiopia-Eritrea border conflict	WFP	18,000,000	80,762,970	37,645,694	47%	43,117,276	0
ETH-01-02	Food assistance for refugees in Ethiopia and for refugee repatriation	WFP	5,294,344	4,402,510	14,721,889	334%	-10,319,379	0
ETH-01-06 (Sub-project within new EMOP)	Support for Micro-nutrient Initiative	WFP	0	0	0	0%	0	0
Sub total for Food			122,294,344	166,601,569	70,260,988	42%	96,340,581	0
Health								
ETH-01-18	Reproductive Health Services in War-Affected Communities	UNFPA	150,000	150,000	0	0%	150,000	0

ETH-01-19A	HIV/AIDS Prevention and Management for High Risk Population	UNAIDS	220,500	220,500	0	0%	220,500	0
ETH-01-19B	HIV/AIDS Prevention and Management for High Risk Population	WHO	524,700	524,700	486,354	93%	38,346	0
ETH-01-07	Essential Drugs and Medical Supplies to Drought-Stricken Areas	UNICEF	2,580,000	2,580,000	791,968	31%	1,788,032	0
ETH-01-08	Provision of Essential Drugs and Medical Supplies	UNICEF	543,375	543,375	0	0%	543,375	0
ETH-01-09	EPI Strengthening Assistance to Drought-Stricken Areas	UNICEF	1,872,000	1,872,000	1,735,000	93%	137,000	0
ETH-01-10	Nutrition Surveillance	UNICEF	360,000	360,000	0	0%	360,000	0
ETH-01-11	Micronutrient Supplementation	UNICEF	234,000	234,000	243,270	104%	-9,270	0
ETH-01-12	Child Health in War-Affected Communities	UNICEF	966,000	966,000	0	0%	966,000	0
ETH-01-13	Capacity-building for Management and Quality Control	WHO	812,000	812,000	780,497	96%	31,503	0
ETH-01-14	Communicable Diseases Prevention and Control in Drought-Stricken Areas	WHO	3,248,000	3,248,000	0	0%	3,248,000	0
ETH-01-15	Rehabilitation of Health Services in War-Affected Communities	WHO	1,624,000	1,624,000	371,200	23%	1,252,800	0
ETH-01-16	Strengthening the Management Capacity of the RHBs in War-affected Regions	WHO	348,000	348,000	0	0%	348,000	0
ETH-01-17	Control of Communicable Diseases and Mental Stress in War-Affected Communities	WHO	1,531,200	1,531,200	0	0%	1,531,200	0
ETH-01-19C	HIV/AIDS Prevention and Management for High Risk Population	UNICEF	760,725	760,725	0	0%	760,725	0
ETH-01-19D	HIV/AIDS Prevention and Management for High Risk Population	UNFPA	236,250	236,250	0	0%	236,250	0
ETH-01-19E	HIV/AIDS Prevention and Management for High Risk Population	IOM	283,500	283,500	0	0%	283,500	0
ETH-01-19F	HIV/AIDS Prevention and Management for High Risk Population	UNHCR	78,750	78,750	0	0%	78,750	0
ETH-01-45	Awaiting allocation	UNICEF	0	0	0	0%	0	0
Sub total for Health			16,373,000	16,373,000	4,408,289	27%	11,964,711	0

Mine action

ETH-01-24	Mine awareness	UNICEF	840,000	840,000	392,987	47%	447,013	0
ETH-01-25	Support for the Establishment of an Ethiopian Mine Action Office	UNDP	1,779,750	1,779,750	338,830	19%	1,440,920	0
ETH-01-26	National Level 1 Mine Survey for Ethiopia	UNDP	1,525,500	1,525,500	1,025,822	67%	499,678	0
ETH-01-27	Landmine Victims	WHO	290,000	290,000	0	0%	290,000	0
Sub total for Mine action			4,435,250	4,435,250	1,757,639	40%	2,677,611	0

Multi-sector

ETH-01-29	Rehabilitation and Reintegration of Returnees in South Welo, Amhara Region	IOM	507,263	507,263	0	0%	507,263	0
ETH-01-30	Rehabilitation and Reintegration of Returnees in South Welo, Amhara Region	UNHCR	23,291,648	23,291,648	19,657,277	84%	3,634,371	0
Sub total for Multi-sector			23,798,911	23,798,911	19,657,277	83%	4,141,634	0

Protection/Human rights/Rule of law

ETH-01-23	Support to Children and Women Under Special Protection Needs (IDPs)	UNICEF	200,160	200,160	203,516	102%	-3,356	0
Sub total for Protection/Human rights/Rule of law			200,160	200,160	203,516	102%	-3,356	0

Shelter and non-food items

ETH-01-28	Special Assistance for Women and Children Affected by Exposure (IDPs and Drought-Affected)	UNICEF	1,660,312	1,660,312	1,657,464	100%	2,848	0
Sub total for Shelter and non-food items			1,660,312	1,660,312	1,657,464	100%	2,848	0

Water and Sanitation

ETH-01-20	Water Supply and Environmental Sanitation (Drought-Affected and IDPs)	UNICEF	5,024,400	5,024,400	1,596,481	32%	3,427,919	0
Sub total for Water and Sanitation			5,024,400	5,024,400	1,596,481	32%	3,427,919	0

GRAND TOTAL: USD			203,338,166	250,845,095	102,056,921	41%	148,788,174	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.